

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	12332.60	...	12332.60	10949.32	...	10949.32	11552.35	...	11552.35
2. Department of Agricultural Research and Education	467.58	...	467.58	469.58	...	469.58	525.79	...	525.79
3. Ministry of Ayush	181.97	...	181.97	126.43	...	126.43	230.73	...	230.73
4. Department of Chemicals and Petrochemicals	5.15	...	5.15	3.20	...	3.20	2.20	...	2.20
5. Department of Pharmaceuticals	42.20	...	42.20	47.70	...	47.70	61.50	...	61.50
6. Ministry of Civil Aviation	128.77	...	128.77	178.77	...	178.77	229.97	...	229.97
7. Ministry of Coal	31.45	...	31.45	6.29	...	6.29	11.35	...	11.35
8. Department of Commerce	125.84	...	125.84	76.49	...	76.49	77.97	...	77.97
9. Department for Promotion of Industry and Internal Trade	1488.05	...	1488.05	1430.46	...	1430.46	2094.58	...	2094.58
10. Department of Posts	35.16	70.39	105.55	24.40	112.49	136.89	10.59	117.24	127.83
11. Department of Telecommunications	250.00	917.80	1167.80	188.00	367.80	555.80	555.00	715.80	1270.80
12. Department of Consumer Affairs	156.72	3.18	159.90	6.05	4.00	10.05	8.00	3.50	11.50
13. Department of Food and Public Distribution	607.60	20.00	627.60	607.61	25.01	632.62	803.97	60.00	863.97
14. Ministry of Cooperation	73.00	...	73.00	134.40	...	134.40	5.50	...	5.50
15. Ministry of Culture	53.25	...	53.25	83.69	...	83.69	65.08	...	65.08
16. Ministry of Defence (Civil)	5.50	350.00	355.50	5.00	450.00	455.00	5.50	500.00	505.50
17. Ministry of Development of North Eastern Region	1816.59	605.96	2422.55	1894.10	683.73	2577.83	1740.11	4026.10	5766.21
18. Department of School Education and Literacy	5895.37	...	5895.37	5628.28	...	5628.28	6510.88	...	6510.88
19. Department of Higher Education	3256.20	...	3256.20	3288.96	...	3288.96	3727.91	...	3727.91
20. Ministry of Electronics and Information Technology	1067.62	...	1067.62	780.35	...	780.35	1244.03	...	1244.03
21. Ministry of Environment, Forests and Climate Change	193.00	...	193.00	141.82	...	141.82	186.00	...	186.00
22. Department of Public Enterprises	0.85	...	0.85	0.80	...	0.80	0.99	...	0.99
23. Department of Fisheries	189.91	...	189.91	146.45	...	146.45	200.70	...	200.70
24. Department of Animal Husbandry and Dairying	371.66	...	371.66	268.20	...	268.20	372.51	...	372.51
25. Ministry of Food Processing Industries	180.00	...	180.00	96.30	...	96.30	156.42	...	156.42
26. Department of Health and Family Welfare	6229.73	50.00	6279.73	5654.57	50.00	5704.57	6445.87	50.03	6495.90
27. Department of Health Research	104.00	...	104.00	99.00	...	99.00	156.96	...	156.96

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28. Ministry of Home Affairs	200.00	...	200.00	17.51	...	17.51	17.51	...	17.51
29. Police	...	942.50	942.50	512.84	512.84
30. Ministry of Housing and Urban Affairs	844.04	...	844.04	806.98	...	806.98	1165.00	...	1165.00
31. Ministry of Information and Broadcasting	63.00	...	63.00	63.90	...	63.90	110.50	...	110.50
32. Department of Water Resources, River Development and Ganga Rejuvenation	489.54	3.06	492.60	366.71	1.50	368.21	272.76	1.27	274.03
33. Department of Drinking Water and Sanitation	6615.80	...	6615.80	5896.70	...	5896.70	7615.90	...	7615.90
34. Ministry of Labour and Employment	1615.92	...	1615.92	1535.87	...	1535.87	1243.50	...	1243.50
35. Law and Justice	89.99	...	89.99	89.99	...	89.99	111.00	...	111.00
36. Ministry of Micro, Small and Medium Enterprises	2002.64	49.00	2051.64	1934.09	48.40	1982.49	2231.37	57.90	2289.27
37. Ministry of Mines	65.33	0.79	66.12	65.33	0.79	66.12	66.09	1.31	67.40
38. Ministry of Minority Affairs	502.20	...	502.20	256.40	...	256.40	309.70	...	309.70
39. Ministry of New and Renewable Energy	679.00	...	679.00	670.00	...	670.00	988.00	...	988.00
40. Ministry of Panchayati Raj	82.62	...	82.62	86.70	...	86.70	97.10	...	97.10
41. Ministry of Ports, Shipping and Waterways	20.00	99.80	119.80	10.00	99.80	109.80	15.00	197.00	212.00
42. Ministry of Power	2344.00	...	2344.00	2602.17	...	2602.17	3594.10	...	3594.10
43. Ministry of Road Transport and Highways	...	10565.00	10565.00	...	13505.00	13505.00	...	18591.20	18591.20
44. Department of Rural Development	6232.45	...	6232.45	5902.47	...	5902.47	9257.08	...	9257.08
45. Department of Land Resources	223.92	...	223.92	125.78	...	125.78	239.58	...	239.58
46. Department of Biotechnology	168.00	...	168.00	125.00	...	125.00	164.50	...	164.50
47. Ministry of Skill Development and Entrepreneurship	286.32	5.00	291.32	176.85	5.00	181.85	328.15	4.00	332.15
48. Department of Social Justice and Empowerment	404.23	5.40	409.63	379.97	5.40	385.37	447.79	3.60	451.39
49. Department of Empowerment of Persons with Disabilities	70.54	...	70.54	58.00	...	58.00	68.00	...	68.00
50. Ministry of Statistics and Programme Implementation	43.07	...	43.07	22.59	...	22.59	18.19	...	18.19
51. Ministry of Textiles	125.86	...	125.86	120.26	...	120.26	121.51	...	121.51
52. Ministry of Tourism	227.00	...	227.00	122.00	...	122.00	229.00	...	229.00
53. Ministry of Tribal Affairs	842.00	...	842.00	740.85	...	740.85	1256.45	...	1256.45
54. Ministry of Women and Child Development	2494.00	...	2494.00	2366.00	...	2366.00	2519.00	...	2519.00
55. Ministry of Youth Affairs and Sports	330.94	0.01	330.95	303.02	...	303.02	368.49	0.01	368.50

Expenditure Profile 2023-2024

Grand Total	62352.18	13687.89	76040.07	57181.36	15358.92	72540.28	69837.73	24841.80	94679.53
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