

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
DemandNo. 3				
Atomic Energy				
1. Atomic Research Centres	3.70	5.00	5.50	0.50
2. Other Autonomous Bodies	114.36	137.05	134.90	117.79
3. Service Units	20.81	30.00	24.80	4.50
Total :	138.87	172.05	165.20	122.79
DemandNo. 4				
Ministry of Ayush				
4. Central Council for Research in Ayurvedic Sciences	0.10	1.70	0.88	2.50
5. Central Council for Research in Homoeopathy	...	...	0.01	0.01
6. Central Council for Research in Siddha	0.01	0.03	0.01	0.01
7. Central Council for Research in Unani Medicine	...	...	0.80	1.00
Total :	0.11	1.73	1.70	3.52
DemandNo. 10				
Department of Commerce				
8. Sustainable and Inclusive Development of Natural Rubber Sector	...	...	0.25	1.32
DemandNo. 11				
Department for Promotion of Industry and Internal Trade				
9. Salt Commissioer	0.34	0.44	0.40	0.40
DemandNo. 18				
Ministry of Culture				
10. Central Institute of Buddhist Studies	1.10	1.10	1.10	1.10
11. Central Institute of Higher Tibetan Studies	1.10	1.10	1.10	1.10
12. Central Institute of Himalayan Culture Studies	0.60	0.60	0.60	0.60
13. Promotion of Art and Culture	1.10	1.10	1.10	1.10
14. Zonal Cultural Centres	1.10	1.10	1.10	1.10
Total :	5.00	5.00	5.00	5.00
DemandNo. 25				
Department of School Education and Literacy				
15. Central Tibetan Schools Administration	52.93	62.00	...	...
16. Kendriya Vidyalaya Sangathan	6800.00	7650.00	7512.00	8363.98
17. National Bal Bhawan	20.04	22.00	22.00	22.38
18. National Means Cum Merit Scholarship Scheme	251.97	350.00	300.00	364.00
19. Navodaya Vidyalaya Samiti	3740.00	4115.00	4920.30	5486.50
20. PM Schools for Rising India (PM SHRI)	...	...	...	4000.00
21. Pradhan Mantri Innovative Learning Programme (DHURV)	...	3.26	0.01	0.01
22. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	10230.98	10233.75	12800.00	11600.00
23. Samagra Shiksha	25060.89	37383.36	32151.66	37453.47
Total :	46156.81	59819.37	57705.97	67290.34
DemandNo. 28				
Ministry of Environment, Forests and Climate Change				
24. Environment Education Programme	...	...	...	53.35
25. Environmental Education, Awareness and Training	49.86	54.32	9.47	...
Total :	49.86	54.32	9.47	53.35
DemandNo. 29				
Ministry of External Affairs				
26. Adarsha Multiple Campus, Gajuri	0.64	0.83	0.64	...

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27. Construction of 03 education centre Chin State under BADP 5th phase	0.20	...
28. Construction of 03 Pre Schools in Rakhine State under RSDP 2nd Phase	...	...	...	3.50
29. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	0.78	1.25	0.78	0.78
30. Construction of 50 basic schools - HICDP, Myanmar	...	...	7.70	7.70
31. Construction of 50 basic schools HICDP	...	7.20	...	...
32. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	...	4.00	4.00
33. Construction of a G plus 6 Storied Student Hostel, Auditorium, Library, Reading Room and Museum Hall in Ramakrishna Mission Ashrama at Faridpur	...	...	0.81	...
34. Construction of Groud floor of a five floor Science Block building at Alipur Rahmania School and College, Hathazari, Chittagong and providing assistance for procuring lab and sports equipmentg	...	...	0.04	0.04
35. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	0.16	0.26	...	...
36. Construction of proposed Bal Mandir Secondary Schools Building Triyuga Municipality Gaighat	0.39	1.37	0.39	0.39
37. Construction of Shree Bhawani Higher Secondary School, Bhumisthan, Sindhuli	...	...	0.61	0.61
38. Establishment of Sports facilities at Rajshahi College Field and Surrounding areas	...	0.16	1.50	4.51
39. Gifting of 78 ambulances and 18 buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2021-22	8.31	9.00	9.00	10.00
40. Habibia School, Kabul	...	0.70	0.70	0.70
41. HICDP- Construction of School building for Shree Bal Govinda Janata Higher Secondary School, Pipariya-7, Sarlahi District.	0.11	0.17	...	...
42. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	0.46	0.74	0.74	0.74
43. HICDP- Construction of Shree Pashupati Shiksha Mandir, Kanchanpur District	...	0.53	0.41	0.41
44. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	...	...	0.16	...
45. Indira Gandhi Institute of Child Health, Kabul	...	0.80	...	...
46. Malika Higher Secondary School, Dailekh	0.52	0.83	...	...
47. Procurement of children books for Mission/Posts abroad.43rd book committee and other recommended children books under 'Bharat Ek Parichay'	...	...	0.05	0.05
48. Renovation of roof at ECD Block of Masuku Primary School, Bulawayo, Zimbabwe at an estimated expenditure of USD 12658 as Gol assistance.	...	...	0.10	...
49. School building for Balabhadra Janata Higher Secondary School, Jhapa	...	0.55	0.42	0.42
50. SDP on Establishment of Computer and Language Labs in 509 schools of Bangladesh	...	12.15	4.57	9.16

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51. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	0.54	0.54
52. SDP-Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	...	...	0.47	...
53. Shree Araniko Higher Secondary School	...	0.70	0.51	0.51
54. Shree Chandeshwari Hr. Sec. School, Ragani, Okhaldunga	...	0.21	0.31	...
55. Shree Faud Singh Janata Sec. School, Raniganj, Sarlahi	...	0.18	...	...
56. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	...	0.53	0.31	...
57. Shree Naharpur Secondary School Butwal 11 Naraharpur	0.37	1.41	0.37	0.37
58. Supply of ICT equipment, courseware & reference books and training for Bangladesh Bharot Digital Service and Employment Training (BDSET) Centre	...	11.05	3.10	6.20
59. Tribhuvan Higher Secondary School, Bulingtar, Nawalparasi	...	0.71	0.44	...
60. Tribhuvan Janata Hr. Sec. School, Misikot, Rukum	...	0.40	0.40	...
Total :	11.74	51.73	39.27	50.63
DemandNo. 46				
Department of Health and Family Welfare				
61. Child Care Training Centre, Singur	21.45	24.98	24.97	24.88
62. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	...	...	...	3187.17
63. Kalawati Saran Children's Hospital	132.18	149.44	157.86	168.53
64. Manufacture of Sera and BCG Vaccine	78.68	149.59	95.90	109.92
65. NRHM - RCH Flexible Pool	3019.23	3174.57	3187.17	...
Total :	3251.54	3498.58	3465.90	3490.50
DemandNo. 51				
Police				
66. Creche facilities in CISF	0.25	0.31	0.34	0.36
67. Creche facilities in CRPF	0.49	0.62	0.62	0.65
68. Creche facilities in ITBP	0.04	0.06	0.08	0.07
69. creche facilities in NSG	0.08	0.10	0.10	0.10
70. Creche facilities in SSB	0.11	0.15	0.26	0.28
71. Creche facility in Assam Rifles	0.08	0.10	0.20	0.25
72. Creche facility in Border Security Force	0.52	0.60	1.00	1.00
Total :	1.57	1.94	2.60	2.71
DemandNo. 52				
Andaman and Nicobar Islands				
73. Development of Children	15.34	18.61	15.40	17.88
74. Dulari	2.50	3.00	4.00	5.00
75. Elementary Education	333.76	347.52	355.27	354.88
76. Nutrition of Children	4.31	9.00	6.52	10.72
77. Welfare of Juveniles	1.17	1.28	1.00	1.57
Total :	357.08	379.41	382.19	390.05
DemandNo. 53				
Chandigarh				
78. Books and stationary for SC/ST students	0.03	0.04	0.04	0.04
79. Children in need of care and protection	7.41	6.96	7.14	7.20
80. Elementary Education	221.05	243.99	284.30	265.27

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81. Incentive to children of vulnerable groups among scheduled castes	0.04	0.05	0.10	0.10
82. Institute for mentally retarded children	12.49	13.32	16.06	15.39
83. Mid-day meal for Children	9.03	12.00	12.00	11.00
84. National Service Scheme	0.23	0.51	0.78	0.82
85. Opening of Creches for children of working mothers	5.20	4.50	4.76	4.36
86. Scholarships to Students	4.60	4.91	4.36	4.59
87. Secondary Education	154.68	169.59	204.89	182.10
Total :	414.76	455.87	534.43	490.87
DemandNo. 54				
Dadra and Nagar Haveli and Daman and Diu				
88. Assistance to adolsecent girls of UT of Dadra and Nagar Haveli and Daman and Diu	0.80	0.80	0.80	0.80
89. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	5.34	12.00	12.00	12.50
90. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	0.47	6.00	6.00	4.51
Total :	6.61	18.80	18.80	17.81
DemandNo. 55				
Ladakh				
91. Anganwadi Centre	...	13.48	13.80	14.94
DemandNo. 56				
Lakshadweep				
92. Development of women and children	1.54	1.39	1.39	2.75
DemandNo. 60				
Ministry of Housing and Urban Affairs				
93. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	250.00	231.00	205.00	230.00
DemandNo. 61				
Ministry of Information and Broadcasting				
94. Exhibition of Children Films in Schools	...	2.06	0.10	2.00
95. National/International Children Film Festival	...	4.65	...	5.00
96. Production of Children Films	...	10.00	1.10	14.00
Total :	...	16.71	1.20	21.00
DemandNo. 64				
Ministry of Labour and Employment				
97. National Child Labour Project	21.99	30.00	30.00	20.00
DemandNo. 70				
Ministry of Minority Affairs				
98. Education Scheme for Madarsas and Minorities	161.53	160.00	30.00	10.00
99. Free coaching and Allied scheme	37.15	79.00	29.97	30.00
100. Grants-in-Aid to Maulana Azad Education Foundation	76.00	0.01	0.01	0.10
101. Merit-cum-Means based Scholarship	345.77	365.00	358.02	44.00
102. Post Matric Scholarship	411.87	515.00	515.00	1065.00
103. Pre-matric scholarship for Minorities	1350.99	1425.00	556.82	433.00
Total :	2383.31	2544.01	1489.82	1582.10
DemandNo. 81				
Lok Sabha				
104. Funds for Children Corner	0.02	0.02

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105. LSS Meritorities Award and Scholarship for the wards of Group C Employees	0.15	0.15
Total :	...	...	0.17	0.17
DemandNo. 89				
Department of Science and Technology				
106. Science and Technology Institutional and Human Capacity Building	56.10	75.00	57.00	73.00
106.01 INSPIRE AWARD (MANAK)	56.10	75.00	57.00	73.00
DemandNo. 93				
Department of Social Justice and Empowerment				
107. National Action Plan for Drug Demand Reduction	7.27	16.00	16.00	24.88
108. Post Matric Scholarship for SCs	949.71	2716.80	2716.80	3052.39
109. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	18.20	19.50	10.62	20.50
110. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	491.83	704.60	621.21	513.40
110.01 Post Matric Scholarship for OBCs, EBCs and DNTs	263.99	216.60	216.60	217.40
111.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	218.46	478.00	394.61	281.00
112.03 Boys and Girls Hostel for OBCs	9.38	10.00	10.00	15.00
113. Pre Matric Scholarship for SCs and Others	570.39	500.00	500.00	500.00
114. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	15.22	35.60	35.60	41.86
Total :	2052.62	3992.50	3900.23	4153.03
DemandNo. 94				
Department of Empowerment of Persons with Disabilities				
115. Aids and Appliances	19.87	23.50	23.00	24.50
116. Deendayal Disabled Rehabilitation Scheme	40.36	50.00	42.00	52.00
Total :	60.23	73.50	65.00	76.50
DemandNo. 100				
Ministry of Tribal Affairs				
117. Eklavya Model Residential School (EMRS)	1057.74	2000.00	1985.03	5927.31
118. Program for Development of Scheduled Tribes	...	...	...	411.63
118.01 Pre- Matric Scholarship for STs.	...	...	...	411.63
119. Tribal Education	394.15	419.00	357.30	...
119.01 Pre Matric Scholarship	394.15	419.00	357.30	...
Total :	1451.89	2419.00	2342.33	6338.94
DemandNo. 101				
Ministry of Women and Child Development				
120. Central Adoption Resource Agency	6.58	10.00	7.58	9.40
121. Mission Vatsalya	761.00	1472.17	1100.00	1472.17
122. National Child Rights (NCPCR)	17.17	21.09	19.71	21.25
123. National Institute of Public Cooperation and Child Development	44.46	56.80	51.00	56.00
124. Saksham Anganwadi and Poshan 2.0	15624.48	17223.61	17223.61	17471.16
125. SAMARTHYA	...	75.00	35.00	85.00
126. SAMBAL	58.80	...	108.00	222.00
Total :	16512.49	18858.67	18544.90	19336.98

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DemandNo. 102				
Ministry of Youth Affairs and Sports				
127. National Programme for Youth and Adolescent Development	14.90	22.00	26.35	22.00
Grand Total	73199.36	92736.50	89008.37	103790.70