

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Atomic Energy	0.01	...	0.01	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
1. Atomic Energy	0.01	...	0.01	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2. Ministry of Chemicals and Fertilisers	...	...	...	...	...	...	1.80	...	1.80	...	...	...
2. Department of Pharmaceuticals	...	...	...	...	...	...	1.80	...	1.80	...	...	...
3. Ministry of Commerce and Industry	1.17	...	1.17	0.50	...	0.50	0.80	...	0.80	0.50	...	0.50
3. Department of Commerce	1.17	...	1.17	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
4. Department for Promotion of Industry and Internal Trade	...	...	...	...	...	...	0.30	...	0.30	...	...	...
4. Ministry of Communications	0.27	...	0.27	0.80	...	0.80	2.40	...	2.40	1.17	...	1.17
5. Department of Posts	0.27	...	0.27	0.80	...	0.80	2.40	...	2.40	1.17	...	1.17
5. Ministry of Defence	35.85	159.19	195.04	106.53	124.27	230.80	124.18	336.17	460.35	104.49	135.42	239.91
6. Ministry of Defence (Civil)	2.26	8.17	10.43	0.72	35.00	35.72	2.69	20.00	22.69	0.99	20.00	20.99
7. Defence Services (Revenue)	29.85	...	29.85	98.04	...	98.04	119.61	...	119.61	101.62	...	101.62
8. Capital Outlay on Defence Services	...	151.02	151.02	...	89.27	89.27	...	316.17	316.17	...	115.42	115.42
9. Defence Pensions	3.74	...	3.74	7.77	...	7.77	1.88	...	1.88	1.88	...	1.88
6. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
10. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
7. Ministry of Finance	1036224.70	6668551.53	7704776.23	1162740.74	7107447.16	8270187.90	1157960.50	7304691.61	8462652.11	1280114.67	8975102.71	10255217.38
11. Department of Financial Services	...	...	...	...	...	...	0.65	...	0.65	...	...	...
12. Indian Audit and Accounts Department	192.91	...	192.91	229.07	...	229.07	229.07	...	229.07	263.67	...	263.67
13. Interest Payments	828259.85	...	828259.85	970003.67	...	970003.67	984073.58	...	984073.58	1113971.00	...	1113971.00
14. Repayment of Debt	...	6645468.40	6645468.40	...	7075067.16	7075067.16	...	7275011.61	7275011.61	...	8948452.71	8948452.71
15. Pensions	337.19	...	337.19	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
16. Transfers to States	207434.75	23083.13	230517.88	192108.00	32380.00	224488.00	173257.20	29680.00	202937.20	165480.00	26650.00	192130.00
8. Ministry of Home Affairs	33.46	114.57	148.03	44.23	7.57	51.80	45.02	5.65	50.67	452.51	55.57	508.08
17. Ministry of Home Affairs	...	...	...	0.03	...	0.03	...	...	...	...	...	...
18. Police	6.08	4.57	10.65	7.78	6.57	14.35	7.11	5.65	12.76	7.69	5.57	13.26
19. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Chandigarh	27.37	110.00	137.37	36.41	1.00	37.41	37.90	...	37.90	444.81	50.00	494.81
9. Ministry of Housing and Urban Affairs	99.87	29.51	129.38	108.70	38.02	146.72	117.36	39.93	157.29	117.72	38.23	155.95

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Ministry of Housing and Urban Affairs	99.87	29.51	129.38	108.70	38.02	146.72	117.36	39.93	157.29	117.72	38.23	155.95
10. Ministry of Law and Justice	341.41	...	341.41	401.46	...	401.46	405.47	...	405.47	407.15	30.00	437.15
22. Supreme Court of India	341.41	...	341.41	401.46	...	401.46	405.47	...	405.47	407.15	30.00	437.15
11. Ministry of Personnel, Public Grievances and Pensions	53.53	11.65	65.18	66.19	12.00	78.19	66.67	177.46	244.13	65.04	74.42	139.46
23. Ministry of Personnel, Public Grievances and Pensions	16.04	11.65	27.69	24.23	12.00	36.23	23.21	177.46	200.67	21.83	73.17	95.00
24. Central Vigilance Commission	37.49	...	37.49	41.96	...	41.96	43.46	...	43.46	43.21	1.25	44.46
12. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	385.22	...	385.22	412.24	...	412.24	457.78	...	457.78	449.33	23.95	473.28
25. Staff, Household and Allowances of the President	67.68	...	67.68	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14
26. Lok Sabha	0.45	...	0.45	1.00	...	1.00	1.02	...	1.02	1.10	...	1.10
27. Rajya Sabha	0.92	...	0.92	1.21	...	1.21	1.96	...	1.96	2.04	...	2.04
28. Union Public Service Commission	316.17	...	316.17	330.58	...	330.58	370.00	...	370.00	358.46	21.54	380.00
13. Ministry of Railways	283.35	753.80	1037.15	488.00	98.00	586.00	556.80	980.00	1536.80	433.10	219.29	652.39
29. Ministry of Railways	283.35	753.80	1037.15	488.00	98.00	586.00	556.80	980.00	1536.80	433.10	219.29	652.39
14. Ministry of Road Transport and Highways	...	5.60	5.60	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
30. Ministry of Road Transport and Highways	...	5.60	5.60	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
15. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
31. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
16. Department of Space	0.60	0.06	0.66	0.60	0.40	1.00	1.20	0.40	1.60	0.60	0.40	1.00
32. Department of Space	0.60	0.06	0.66	0.60	0.40	1.00	1.20	0.40	1.60	0.60	0.40	1.00
17. Ministry of Tribal Affairs	3915.03	...	3915.03	4620.35	...	4620.35	4039.21	...	4039.21	4905.91	...	4905.91
33. Ministry of Tribal Affairs	3915.03	...	3915.03	4620.35	...	4620.35	4039.21	...	4039.21	4905.91	...	4905.91
Grand Total	1041374.47	6669625.91	7711000.38	1168991.39	7107732.42	8276723.81	1163780.24	7306236.22	8470016.46	1287053.22	8975684.99	10262738.21