

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| TOTAL EXPENDITURE | 3793800.63 | 3944908.67 | 4187232.35 | 4503097.45 |
| REVENUE EXPENDITURE | 3200926.29 | 3194662.90 | 3458958.79 | 3502136.44 |
| A . GENERAL SERVICES | 1429782.93 | 1571501.78 | 1639257.40 | 1784334.95 |
| a . Organs of State | 10077.41 | 9565.74 | 9477.84 | 9547.18 |
| 2011 Parliament/State/Union Territory Legislatures | 962.52 | 1230.96 | 1188.74 | 1260.86 |
| Demand 81 | 596.00 | 800.00 | 743.00 | 786.51 |
| Demand 82 | 366.52 | 430.96 | 445.74 | 474.35 |
| 2012 President, Vice President/Governor, Administrator of Union Territories | 76.05 | 89.89 | 95.24 | 98.63 |
| Demand 50 | 1.38 | 1.80 | 1.80 | 1.80 |
| Demand 80 | 67.63 | 79.45 | 84.80 | 87.73 |
| Demand 83 | 7.04 | 8.64 | 8.64 | 9.10 |
| 2013 Council of Ministers | 1300.38 | 1200.37 | 1171.11 | 964.42 |
| Demand 46 | 1.16 | 5.00 | 1.50 | 2.88 |
| Demand 49 | ... | 1.00 | 1.00 | 1.00 |
| Demand 50 | 1299.19 | 1194.33 | 1168.57 | 960.50 |
| Demand 93 | 0.03 | 0.04 | 0.04 | 0.04 |
| 2014 Administration of Justice | 862.95 | 878.38 | 896.60 | 924.34 |
| Demand 19 | 36.65 | 45.32 | 45.56 | 44.80 |
| Demand 65 | 371.28 | 297.60 | 317.86 | 330.61 |
| Demand 67 | 341.41 | 401.46 | 405.47 | 407.15 |
| Demand 74 | 113.61 | 134.00 | 127.71 | 141.78 |
| 2015 Elections | 1852.79 | 570.00 | 637.24 | 629.00 |
| Demand 65 | 1604.61 | 317.00 | 317.00 | 317.00 |
| Demand 66 | 248.18 | 253.00 | 320.24 | 312.00 |
| 2016 Audit | 5022.72 | 5596.14 | 5488.91 | 5669.93 |
| Demand 38 | 5022.72 | 5596.14 | 5488.91 | 5669.93 |
| b . Tax Collection | 67395.60 | 51771.40 | 48604.92 | 48353.02 |
| 2020 Collection of Taxes on Income and Expenditure | 7393.75 | 8767.14 | 8658.16 | 8198.40 |
| Demand 35 | ... | 0.01 | ... | ... |
| Demand 36 | 7291.72 | 8645.13 | 8540.44 | 8075.80 |
| Demand 65 | 102.03 | 122.00 | 117.72 | 122.60 |
| 2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes | 186.97 | 221.67 | 218.99 | 207.07 |
| Demand 36 | 186.97 | 221.67 | 218.99 | 207.07 |
| 2037 Customs | 54452.36 | 36802.08 | 33631.65 | 33928.67 |
| Demand 19 | 2921.86 | 3063.92 | 3998.33 | 3661.47 |
| Demand 37 | 51530.50 | 33738.16 | 29633.32 | 30267.20 |
| 2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax | 5362.52 | 5980.51 | 6096.12 | 6018.88 |
| Demand 37 | 5362.52 | 5980.51 | 6096.12 | 6018.88 |
| c . Other Fiscal Services | 583.77 | 688.64 | 725.35 | 794.23 |
| 2047 Other Fiscal Services | 583.77 | 688.64 | 725.35 | 794.23 |
| Demand 30 | 10.64 | 16.11 | 9.57 | 10.10 |
| Demand 32 | 10.06 | 12.60 | 10.96 | 10.21 |
| Demand 35 | 563.07 | 659.93 | 704.82 | 773.92 |

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| d . Interest Payment and Servicing of Debt | 805499.15 | 940651.02 | 940651.02 | 1079971.00 |
| 2048 Appropriation for Reduction or Avoidance of Debt | 5241.31 | 3213.61 | 1025.69 | 1332.50 |
| Demand 39 | 5241.31 | 3213.61 | 1025.69 | 1332.50 |
| 2049 Interest Payments | 800257.84 | 937437.41 | 939625.33 | 1078638.50 |
| Demand 39 | 800257.84 | 937437.41 | 939625.33 | 1078638.50 |
| e . Administrative Services | 118244.14 | 127892.25 | 134748.94 | 140441.00 |
| 2051 Public Service Commission | 741.88 | 593.58 | 870.03 | 757.04 |
| Demand 74 | 425.72 | 263.00 | 500.03 | 398.58 |
| Demand 84 | 316.16 | 330.58 | 370.00 | 358.46 |
| 2052 Secretariat-General Services | 8043.09 | 9527.83 | 10434.25 | 11189.83 |
| Demand 19 | 5576.26 | 6347.03 | 7374.48 | 7512.29 |
| Demand 23 | 18.09 | 18.41 | 30.21 | 30.38 |
| Demand 29 | 445.81 | 541.79 | 887.19 | 1518.29 |
| Demand 30 | 159.21 | 211.28 | 234.90 | 232.77 |
| Demand 31 | 319.66 | 419.47 | 377.40 | 333.25 |
| Demand 32 | 56.52 | 66.89 | 69.62 | 68.95 |
| Demand 35 | 445.88 | 424.62 | 378.84 | 335.78 |
| Demand 49 | 505.84 | 564.65 | 532.58 | 588.46 |
| Demand 60 | 102.50 | 120.00 | 122.46 | 136.75 |
| Demand 65 | 129.26 | 169.98 | 177.43 | 181.00 |
| Demand 73 | 48.79 | 66.40 | 65.96 | 59.00 |
| Demand 74 | 229.08 | 569.77 | 175.35 | 184.40 |
| Demand 96 | 6.19 | 7.54 | 7.83 | 8.51 |
| 2055 Police | 98283.92 | 105200.40 | 110515.41 | 115113.30 |
| Demand 19 | 1529.50 | 1678.80 | 1693.75 | 1797.71 |
| Demand 51 | 95992.41 | 102719.69 | 107979.70 | 112455.65 |
| Demand 74 | 762.01 | 801.91 | 841.96 | 859.94 |
| 2056 Jails | 1.00 | 1.51 | 1.21 | 1.51 |
| Demand 49 | 1.00 | 1.51 | 1.21 | 1.51 |
| 2058 Stationery and Printing | 46.58 | 65.19 | 116.93 | 115.40 |
| Demand 60 | 46.58 | 65.19 | 116.93 | 115.40 |
| 2059 Public Works | 2013.49 | 2222.96 | 2182.21 | 2198.55 |
| Demand 19 | 29.97 | 32.78 | 37.22 | 37.44 |
| Demand 60 | 1983.52 | 2190.18 | 2144.99 | 2161.11 |
| 2061 External Affairs | 8337.80 | 9248.20 | 9617.07 | 9931.25 |
| Demand 29 | 8337.80 | 9248.20 | 9617.07 | 9931.25 |
| 2062 Vigilance | 53.17 | 65.96 | 65.50 | 64.04 |
| Demand 74 | 15.68 | 24.00 | 22.04 | 20.83 |
| Demand 75 | 37.49 | 41.96 | 43.46 | 43.21 |
| 2070 Other Administrative Services | 723.21 | 966.62 | 946.33 | 1070.08 |
| Demand 11 | 58.65 | 66.16 | 60.02 | 64.10 |
| Demand 23 | 19.13 | 22.59 | 22.59 | 28.26 |
| Demand 30 | 11.60 | 17.39 | 17.48 | 27.68 |
| Demand 31 | 51.19 | 57.41 | 52.59 | 56.01 |
| Demand 32 | 135.96 | 153.77 | 164.54 | 208.44 |
| Demand 35 | 41.20 | 52.25 | 61.84 | 61.75 |

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| Demand 49 | 201.63 | 256.06 | 224.94 | 270.23 |
| Demand 50 | 5.56 | 6.09 | 6.14 | 6.88 |
| Demand 65 | 10.36 | 15.70 | 16.25 | 20.24 |
| Demand 74 | 187.93 | 319.20 | 319.94 | 326.49 |
| f . Pensions and Miscellaneous General Services | 199423.93 | 207932.19 | 245548.85 | 235108.38 |
| 2071 Pensions and other Retirement Benefits | 198946.10 | 207131.61 | 244780.27 | 234358.79 |
| Demand 13 | 14864.49 | 19000.00 | 19435.56 | 20650.00 |
| Demand 22 | 116799.85 | 119696.00 | 153414.49 | 138205.00 |
| Demand 41 | 64543.20 | 65790.61 | 67289.80 | 71657.60 |
| Demand 46 | 2738.56 | 2645.00 | 4640.42 | 3846.19 |
| 2075 Miscellaneous General Services | 477.83 | 800.58 | 768.58 | 749.59 |
| Demand 19 | -461.27 | -200.00 | -232.00 | -251.00 |
| Demand 29 | ... | 0.01 | 0.01 | 0.01 |
| Demand 30 | 939.08 | 1000.03 | 1000.03 | 1000.04 |
| Demand 49 | 0.01 | 0.04 | 0.04 | 0.04 |
| Demand 99 | 0.01 | 0.50 | 0.50 | 0.50 |
| g . Defence Services | 228558.93 | 233000.54 | 259500.48 | 270120.14 |
| 2076 Defence Services - Army | 158036.53 | 164897.77 | 174488.91 | 182649.97 |
| Demand 20 | 158036.53 | 164897.77 | 174488.91 | 182649.97 |
| 2077 Defence Services - Navy | 23834.99 | 25406.42 | 30734.58 | 32284.20 |
| Demand 20 | 23834.99 | 25406.42 | 30734.58 | 32284.20 |
| 2078 Defence Services - Air Force | 34375.45 | 32873.46 | 44728.10 | 44345.58 |
| Demand 20 | 34375.45 | 32873.46 | 44728.10 | 44345.58 |
| 2079 Defence Services - Ordnance Factories | 4284.41 | 474.50 | 400.50 | 426.50 |
| Demand 20 | 4284.41 | 474.50 | 400.50 | 426.50 |
| 2080 Defence Services - Research and Development | 8027.55 | 9348.39 | 9148.39 | 10413.89 |
| Demand 20 | 8027.55 | 9348.39 | 9148.39 | 10413.89 |
| B . SOCIAL SERVICES | 254696.87 | 208258.87 | 196750.99 | 211423.43 |
| 2202 General Education | 29226.01 | 36518.56 | 32844.55 | 35586.28 |
| Demand 25 | 11673.35 | 17735.95 | 13497.89 | 15012.58 |
| Demand 26 | 17550.97 | 18784.39 | 19346.35 | 20573.27 |
| Demand 60 | 1.69 | -1.78 | 0.31 | 0.43 |
| 2203 Technical Education | 15617.05 | 16863.29 | 17793.08 | 18330.74 |
| Demand 26 | 15617.05 | 16863.29 | 17793.08 | 18330.74 |
| 2204 Sports and Youth Services | 2217.54 | 2688.24 | 2330.23 | 2979.21 |
| Demand 102 | 2217.54 | 2688.24 | 2330.23 | 2979.21 |
| 2205 Art and Culture | 2444.60 | 2823.00 | 3151.97 | 3012.18 |
| Demand 18 | 2434.08 | 2809.80 | 3129.32 | 2984.19 |
| Demand 61 | 10.52 | 13.20 | 22.65 | 27.99 |
| 2210 Medical and Public Health | 68526.76 | 41011.29 | 35670.31 | 38774.81 |
| Demand 4 | 1905.02 | 2143.32 | 2114.95 | 2350.09 |
| Demand 42 | 35437.68 | 5000.00 | 967.00 | 0.01 |
| Demand 46 | 28529.36 | 30819.32 | 29955.71 | 33655.67 |
| Demand 47 | 2654.70 | 3048.65 | 2632.65 | 2769.04 |
| 2211 Family Welfare | 384.42 | 1225.13 | 1265.92 | 1353.05 |
| Demand 46 | 384.42 | 1225.13 | 1265.92 | 1353.05 |

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| 2215 | Water Supply and Sanitation | 37567.63 | 55151.61 | 50616.72 | 64155.74 |
| | Demand 63 | 37567.63 | 55151.61 | 50616.72 | 64155.74 |
| 2216 | Housing | 55114.90 | 10259.22 | 19118.45 | 7370.19 |
| | Demand 19 | 25.37 | 27.16 | 30.00 | 30.00 |
| | Demand 37 | 14.38 | 20.00 | 20.00 | 19.00 |
| | Demand 60 | 51261.37 | 6129.62 | 14986.01 | 3251.70 |
| | Demand 87 | 3813.78 | 4082.44 | 4082.44 | 4069.49 |
| 2217 | Urban Development | 578.75 | 992.94 | 1156.49 | 1126.47 |
| | Demand 60 | 578.75 | 992.94 | 1156.49 | 1126.47 |
| 2220 | Information and Publicity | 818.13 | 942.04 | 908.46 | 1063.75 |
| | Demand 61 | 818.13 | 942.04 | 908.46 | 1063.75 |
| 2221 | Broadcasting | 2789.04 | 2839.29 | 3048.51 | 3348.36 |
| | Demand 61 | 2789.04 | 2839.29 | 3048.51 | 3348.36 |
| 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 4606.82 | 6494.67 | 6106.68 | 9336.48 |
| | Demand 64 | 14.33 | 21.40 | 21.40 | 22.50 |
| | Demand 70 | 2422.78 | 2475.28 | 1646.41 | 1797.98 |
| | Demand 93 | 576.77 | 1091.42 | 1974.73 | 1300.86 |
| | Demand 100 | 1592.94 | 2906.57 | 2464.14 | 6215.14 |
| 2230 | Labour, Employment and Skill Development | 25503.34 | 16846.14 | 15513.07 | 13747.51 |
| | Demand 9 | 29.61 | 12.96 | 0.57 | 10.64 |
| | Demand 13 | 4.10 | 0.42 | 0.42 | 0.40 |
| | Demand 64 | 23930.37 | 15115.45 | 14401.56 | 11283.32 |
| | Demand 92 | 1539.26 | 1717.31 | 1110.52 | 2453.15 |
| 2235 | Social Security and Welfare | 5232.44 | 6818.19 | 5967.72 | 5388.46 |
| | Demand 30 | 0.06 | 0.03 | 0.03 | 0.03 |
| | Demand 32 | 253.22 | 768.50 | 865.44 | 823.67 |
| | Demand 41 | 49.25 | 50.20 | 50.20 | 43.40 |
| | Demand 46 | ... | 0.10 | ... | 0.10 |
| | Demand 49 | 789.06 | 726.29 | 699.21 | 691.19 |
| | Demand 65 | ... | 0.20 | 0.20 | 0.20 |
| | Demand 70 | 405.30 | 446.93 | 283.91 | 646.38 |
| | Demand 87 | -0.54 | 22.56 | 61.67 | 21.23 |
| | Demand 93 | 207.83 | 357.75 | 347.75 | 612.61 |
| | Demand 94 | 906.05 | 1007.84 | 929.90 | 1119.72 |
| | Demand 99 | ... | 0.01 | 0.01 | 0.01 |
| | Demand 101 | 2622.21 | 3437.78 | 2729.40 | 1429.92 |
| 2236 | Nutrition | 13.03 | 9.00 | 17.99 | 18.00 |
| | Demand 101 | 13.03 | 9.00 | 17.99 | 18.00 |
| 2245 | Relief on account of Natural Calamities | 3053.82 | 5519.93 | -33.74 | 3980.07 |
| | Demand 42 | 1540.80 | 4008.00 | -1600.00 | 2148.00 |
| | Demand 49 | 1513.02 | 1511.93 | 1566.26 | 1832.07 |
| 2250 | Other Social Services | -1.91 | 0.12 | 0.01 | 0.12 |
| | Demand 23 | -2.18 | ... | ... | ... |
| | Demand 49 | 0.27 | 0.12 | 0.01 | 0.12 |

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| 2251 | Secretariat-Social Services | 1004.50 | 1256.21 | 1274.57 | 1852.01 |
| | Demand 4 | 5.26 | 44.71 | 44.37 | 44.74 |
| | Demand 18 | 70.29 | 57.84 | 61.90 | 64.98 |
| | Demand 25 | 28.17 | 35.00 | 37.00 | 35.46 |
| | Demand 26 | 98.83 | 144.17 | 149.78 | 160.18 |
| | Demand 46 | 207.30 | 244.06 | 257.07 | 262.40 |
| | Demand 47 | 35.91 | 48.00 | 43.35 | 53.20 |
| | Demand 61 | 85.42 | 97.59 | 112.83 | 110.56 |
| | Demand 64 | 65.63 | 83.60 | 88.51 | 622.54 |
| | Demand 70 | 25.58 | 30.61 | 30.61 | 31.00 |
| | Demand 92 | 188.78 | 234.47 | 218.11 | 222.99 |
| | Demand 93 | 54.98 | 65.96 | 65.96 | 66.96 |
| | Demand 94 | 24.28 | 35.00 | 28.08 | 36.37 |
| | Demand 100 | 32.95 | 33.00 | 36.80 | 37.45 |
| | Demand 101 | 48.97 | 64.10 | 62.10 | 61.32 |
| | Demand 102 | 32.15 | 38.10 | 38.10 | 41.86 |
| C . ECONOMIC SERVICES | | 879388.69 | 775649.16 | 987943.38 | 824408.98 |
| a . Agriculture and Allied Activities | | 475614.66 | 370303.50 | 465120.00 | 353810.98 |
| 2401 | Crop Husbandry | 138143.48 | 122137.34 | 140650.51 | 115378.94 |
| | Demand 1 | 85440.60 | 80137.34 | 69528.28 | 71378.94 |
| | Demand 6 | 52702.88 | 42000.00 | 71122.23 | 44000.00 |
| 2402 | Soil and Water Conservation | 26.17 | 30.10 | 33.87 | 36.60 |
| | Demand 1 | 26.17 | 30.10 | 33.87 | 36.60 |
| 2403 | Animal Husbandry | 1804.34 | 2175.67 | 1628.08 | 2650.19 |
| | Demand 44 | 1804.34 | 2175.67 | 1628.08 | 2650.19 |
| 2404 | Dairy Development | 446.46 | 467.38 | 381.99 | 489.02 |
| | Demand 44 | 446.46 | 467.38 | 381.99 | 489.02 |
| 2405 | Fisheries | 346.08 | 526.76 | 437.95 | 562.61 |
| | Demand 43 | 346.08 | 526.76 | 437.95 | 562.61 |
| 2406 | Forestry and Wild Life | 632.01 | 594.00 | 608.86 | 591.63 |
| | Demand 28 | 632.01 | 594.00 | 608.86 | 591.63 |
| 2407 | Plantations | 698.67 | 621.95 | 673.29 | 672.89 |
| | Demand 10 | 698.67 | 621.95 | 673.29 | 672.89 |
| 2408 | Food Storage and Warehousing | 302542.78 | 215643.22 | 289329.38 | 200682.43 |
| | Demand 15 | 301654.08 | 213231.23 | 287608.13 | 197855.51 |
| | Demand 45 | 888.70 | 2411.99 | 1721.25 | 2826.92 |
| 2415 | Agricultural Research and Education | 8362.05 | 8013.39 | 8151.94 | 8941.93 |
| | Demand 2 | 8362.05 | 8013.39 | 8151.94 | 8941.93 |
| 2416 | Agricultural Financial Institutions | 21598.09 | 17732.99 | 20247.38 | 21190.04 |
| | Demand 1 | 21476.93 | 17612.14 | 20112.14 | 21050.00 |
| | Demand 30 | 120.32 | 120.00 | 134.40 | 139.20 |
| | Demand 32 | 0.84 | 0.85 | 0.84 | 0.84 |
| 2425 | Co-operation | 371.97 | 156.40 | 706.74 | 116.04 |
| | Demand 1 | 371.97 | ... | ... | ... |
| | Demand 16 | ... | 156.40 | 706.74 | 116.04 |

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| 2435 | Other Agricultural Programmes | 642.56 | 2204.30 | 2270.01 | 2498.66 |
| | Demand 1 | 642.56 | 2204.30 | 2270.01 | 2498.66 |
| b . Rural Development | | 101036.34 | 77023.28 | 93104.50 | 64452.52 |
| 2501 | Special Programmes for Rural Development | 1929.20 | 3148.42 | 3109.03 | 3978.92 |
| | Demand 87 | 1901.06 | 3089.42 | 3089.42 | 3910.64 |
| | Demand 88 | 28.14 | 59.00 | 19.61 | 68.28 |
| 2505 | Rural Employment | 98441.36 | 73000.00 | 89400.00 | 60000.00 |
| | Demand 87 | 98441.36 | 73000.00 | 89400.00 | 60000.00 |
| 2506 | Land Reforms | 250.02 | 215.33 | 215.33 | 176.17 |
| | Demand 88 | 250.02 | 215.33 | 215.33 | 176.17 |
| 2515 | Other Rural Development Programmes | 415.76 | 659.53 | 380.14 | 297.43 |
| | Demand 72 | 217.23 | 255.40 | 193.62 | 156.96 |
| | Demand 87 | 198.53 | 404.13 | 186.52 | 140.47 |
| c . Special Areas Programmes | | 2730.26 | 66317.18 | 61146.36 | 73796.23 |
| 2552 | North Eastern Areas | 998.14 | 62352.18 | 57181.36 | 69837.73 |
| | Demand 1 | ... | 12332.60 | 10949.32 | 11552.35 |
| | Demand 2 | ... | 467.58 | 469.58 | 525.79 |
| | Demand 4 | ... | 181.97 | 126.43 | 230.73 |
| | Demand 5 | ... | 5.15 | 3.20 | 2.20 |
| | Demand 7 | ... | 42.20 | 47.70 | 61.50 |
| | Demand 8 | ... | 128.77 | 178.77 | 229.97 |
| | Demand 9 | ... | 31.45 | 6.29 | 11.35 |
| | Demand 10 | ... | 125.84 | 76.49 | 77.97 |
| | Demand 11 | ... | 1488.05 | 1430.46 | 2094.58 |
| | Demand 12 | ... | 35.16 | 24.40 | 10.59 |
| | Demand 13 | ... | 250.00 | 188.00 | 555.00 |
| | Demand 14 | ... | 156.72 | 6.05 | 8.00 |
| | Demand 15 | ... | 607.60 | 607.61 | 803.97 |
| | Demand 16 | ... | 73.00 | 134.40 | 5.50 |
| | Demand 18 | ... | 53.25 | 83.69 | 65.08 |
| | Demand 19 | ... | 5.50 | 5.00 | 5.50 |
| | Demand 23 | 998.14 | 1816.59 | 1894.10 | 1740.11 |
| | Demand 25 | ... | 5895.37 | 5628.28 | 6510.88 |
| | Demand 26 | ... | 3256.20 | 3288.96 | 3727.91 |
| | Demand 27 | ... | 1067.62 | 780.35 | 1244.03 |
| | Demand 28 | ... | 193.00 | 141.82 | 186.00 |
| | Demand 33 | ... | 0.85 | 0.80 | 0.99 |
| | Demand 43 | ... | 189.91 | 146.45 | 200.70 |
| | Demand 44 | ... | 371.66 | 268.20 | 372.51 |
| | Demand 45 | ... | 180.00 | 96.30 | 156.42 |
| | Demand 46 | ... | 6229.73 | 5654.57 | 6445.87 |
| | Demand 47 | ... | 104.00 | 99.00 | 156.96 |
| | Demand 49 | ... | 200.00 | 17.51 | 17.51 |
| | Demand 60 | ... | 844.04 | 806.98 | 1165.00 |
| | Demand 61 | ... | 63.00 | 63.90 | 110.50 |
| | Demand 62 | ... | 489.54 | 366.71 | 272.76 |

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| Demand 63 | ... | 6615.80 | 5896.70 | 7615.90 |
| Demand 64 | ... | 1615.92 | 1535.87 | 1243.50 |
| Demand 65 | ... | 89.99 | 89.99 | 111.00 |
| Demand 68 | ... | 2002.64 | 1934.09 | 2231.37 |
| Demand 69 | ... | 65.33 | 65.33 | 66.09 |
| Demand 70 | ... | 502.20 | 256.40 | 309.70 |
| Demand 71 | ... | 679.00 | 670.00 | 988.00 |
| Demand 72 | ... | 82.62 | 86.70 | 97.10 |
| Demand 78 | ... | 20.00 | 10.00 | 15.00 |
| Demand 79 | ... | 2344.00 | 2602.17 | 3594.10 |
| Demand 87 | ... | 6232.45 | 5902.47 | 9257.08 |
| Demand 88 | ... | 223.92 | 125.78 | 239.58 |
| Demand 90 | ... | 168.00 | 125.00 | 164.50 |
| Demand 92 | ... | 286.32 | 176.85 | 328.15 |
| Demand 93 | ... | 404.23 | 379.97 | 447.79 |
| Demand 94 | ... | 70.54 | 58.00 | 68.00 |
| Demand 96 | ... | 43.07 | 22.59 | 18.19 |
| Demand 98 | ... | 125.86 | 120.26 | 121.51 |
| Demand 99 | ... | 227.00 | 122.00 | 229.00 |
| Demand 100 | ... | 842.00 | 740.85 | 1256.45 |
| Demand 101 | ... | 2494.00 | 2366.00 | 2519.00 |
| Demand 102 | ... | 330.94 | 303.02 | 368.49 |
| 2553 MPs Local Area Development Scheme | 1732.12 | 3965.00 | 3965.00 | 3958.50 |
| Demand 96 | 1732.12 | 3965.00 | 3965.00 | 3958.50 |
| d . Irrigation and Flood Control | 10280.84 | 8762.08 | 7363.73 | 10215.76 |
| 2700 Major Irrigation | 4634.46 | 1400.00 | 1100.00 | 3500.00 |
| Demand 62 | 4634.46 | 1400.00 | 1100.00 | 3500.00 |
| 2701 Major and Medium Irrigation | 5191.62 | 6922.81 | 5833.51 | 6280.08 |
| Demand 62 | 5191.62 | 6922.81 | 5833.51 | 6280.08 |
| 2702 Minor Irrigation | 333.04 | 401.56 | 406.92 | 399.34 |
| Demand 62 | 333.04 | 401.56 | 406.92 | 399.34 |
| 2711 Flood Control and Drainage | 121.72 | 37.71 | 23.30 | 36.34 |
| Demand 62 | 121.72 | 37.71 | 23.30 | 36.34 |
| e . Energy | 26911.32 | 28952.64 | 51930.61 | 31587.03 |
| 2801 Power | 17055.48 | 14199.38 | 11984.18 | 17132.28 |
| Demand 3 | -1667.28 | 537.75 | 1556.60 | 128.99 |
| Demand 79 | 18722.76 | 13661.63 | 10427.58 | 17003.29 |
| 2802 Petroleum | 5368.58 | 8289.59 | 33577.65 | 5156.40 |
| Demand 76 | 5368.58 | 8289.59 | 33577.65 | 5156.40 |
| 2803 Coal and Lignite | 514.60 | 309.74 | 73.53 | 129.54 |
| Demand 9 | 514.60 | 309.74 | 73.53 | 129.54 |
| 2810 New and Renewable Energy | 3972.66 | 6153.93 | 6295.25 | 9168.81 |
| Demand 71 | 3972.66 | 6153.93 | 6295.25 | 9168.81 |
| f . Industry and Minerals | 146667.87 | 117547.57 | 193305.08 | 183809.14 |
| 2851 Village and Small Industries | 16228.31 | 20398.45 | 14708.15 | 20976.17 |
| Demand 68 | 14764.59 | 18885.31 | 13207.89 | 19279.21 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|----------------------|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 98 | 1463.72 | 1513.14 | 1500.26 | 1696.96 |
| 2852 | Industries | 120763.42 | 91266.03 | 173905.37 | 158212.82 |
| | Demand 3 | 2791.25 | 576.28 | 3476.17 | 1276.90 |
| | Demand 5 | 186.57 | 181.17 | 126.48 | 148.66 |
| | Demand 6 | 100988.13 | 63222.42 | 154100.14 | 131103.27 |
| | Demand 7 | 614.21 | 2178.09 | 2196.98 | 3077.00 |
| | Demand 11 | 626.42 | 692.68 | 541.90 | 1021.01 |
| | Demand 14 | ... | 0.68 | 0.01 | 0.45 |
| | Demand 27 | 4967.70 | 10432.55 | 8096.15 | 12544.80 |
| | Demand 33 | 6.79 | 7.70 | 7.22 | 8.92 |
| | Demand 48 | 1008.50 | 3180.86 | 3140.08 | 6108.30 |
| | Demand 76 | ... | ... | 215.62 | 290.44 |
| | Demand 78 | 106.38 | 114.00 | 106.00 | 112.00 |
| | Demand 97 | 6.61 | 6.49 | 18.47 | 26.51 |
| | Demand 98 | 9460.86 | 10673.11 | 1880.15 | 2494.56 |
| 2853 | Non-Ferrous Mining and Metallurgical Industries | 4130.10 | 1337.82 | 1519.79 | 1723.39 |
| | Demand 69 | 4130.10 | 1337.82 | 1519.79 | 1723.39 |
| 2875 | Other Industries | 13.58 | 90.15 | 46.93 | 56.36 |
| | Demand 35 | 13.58 | 90.15 | 46.93 | 56.36 |
| 2885 | Other Outlays on Industries and Minerals | 5532.46 | 4455.12 | 3124.84 | 2840.40 |
| | Demand 11 | 5550.82 | 4455.09 | 2869.84 | 2840.36 |
| | Demand 32 | -18.36 | 0.03 | 255.00 | 0.04 |
| g . Transport | | 27922.27 | 18934.67 | 17365.50 | 9271.40 |
| 3002 | Indian Railways - Commercial Lines - Working Expenses | 15024.58 | ... | ... | ... |
| | Demand 85 | 15024.58 | ... | ... | ... |
| 3051 | Ports and Light Houses | 564.92 | 645.59 | 663.99 | 651.26 |
| | Demand 78 | 564.92 | 645.59 | 663.99 | 651.26 |
| 3052 | Shipping | 132.29 | 151.10 | 193.62 | 218.02 |
| | Demand 78 | 132.29 | 151.10 | 193.62 | 218.02 |
| 3053 | Civil Aviation | 5045.38 | 10512.21 | 9146.91 | 2846.15 |
| | Demand 8 | 4945.38 | 10407.21 | 9043.91 | 2731.15 |
| | Demand 49 | 100.00 | 105.00 | 103.00 | 115.00 |
| 3054 | Roads and Bridges | 4048.70 | 3909.90 | 3809.90 | 3887.12 |
| | Demand 19 | 828.09 | 1000.00 | 900.00 | 950.00 |
| | Demand 86 | 3031.94 | 2659.10 | 2659.10 | 2679.10 |
| | Demand 87 | 188.67 | 250.80 | 250.80 | 258.02 |
| 3055 | Road Transport | 158.41 | 328.00 | 246.00 | 300.00 |
| | Demand 86 | 158.41 | 328.00 | 246.00 | 300.00 |
| 3056 | Inland Water Transport | 23.50 | 76.50 | 76.50 | 76.50 |
| | Demand 78 | 23.50 | 76.50 | 76.50 | 76.50 |
| 3075 | Other Transport Services | 2924.49 | 3311.37 | 3228.58 | 1292.35 |
| | Demand 62 | -22.53 | 44.24 | 16.68 | 24.84 |
| | Demand 85 | 2947.02 | 3267.13 | 3211.90 | 1267.51 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| h . Communications | 31659.64 | 30180.90 | 46186.89 | 38006.43 |
| 3201 Postal Services | 18860.63 | 19896.24 | 22138.02 | 24406.46 |
| Demand 12 | 18860.63 | 19896.24 | 22138.02 | 24406.46 |
| 3275 Other Communication Services | 12799.01 | 10284.66 | 24048.87 | 13599.97 |
| Demand 13 | 12799.01 | 10284.66 | 24048.87 | 13599.97 |
| i . Science Technology and Environment | 28331.23 | 32565.21 | 30890.05 | 36017.06 |
| 3401 Atomic Energy Research | 6111.46 | 7257.91 | 7714.62 | 7618.13 |
| Demand 3 | 6111.46 | 7257.91 | 7714.62 | 7618.13 |
| 3402 Space Research | 5525.86 | 6201.40 | 5862.89 | 6033.10 |
| Demand 95 | 5525.86 | 6201.40 | 5862.89 | 6033.10 |
| 3403 Oceanographic Research | 712.72 | 1133.11 | 878.15 | 1081.45 |
| Demand 24 | 712.72 | 1133.11 | 878.15 | 1081.45 |
| 3425 Other Scientific Research | 13049.09 | 13934.36 | 12845.62 | 16078.00 |
| Demand 14 | 49.27 | 53.98 | 54.69 | 63.12 |
| Demand 24 | 64.50 | 79.00 | 76.63 | 78.77 |
| Demand 89 | 4998.76 | 5817.30 | 4762.06 | 7744.00 |
| Demand 90 | 2819.57 | 2377.82 | 2031.07 | 2472.97 |
| Demand 91 | 5116.99 | 5606.26 | 5921.17 | 5719.14 |
| 3435 Ecology and Environment | 2932.10 | 4038.43 | 3588.77 | 5206.38 |
| Demand 28 | 1025.95 | 1215.75 | 1063.63 | 1180.63 |
| Demand 62 | 1906.15 | 2822.68 | 2525.14 | 4025.75 |
| j . General Economic Services | 28234.26 | 25062.13 | 21530.66 | 23442.43 |
| 3451 Secretariat-Economic Services | 5027.29 | 5333.06 | 5481.16 | 6644.04 |
| Demand 1 | 141.89 | 163.40 | 168.23 | 235.89 |
| Demand 2 | 5.96 | 32.65 | 37.37 | 25.87 |
| Demand 3 | 59.50 | 68.40 | 77.58 | 72.97 |
| Demand 5 | 19.44 | 21.35 | 21.00 | 21.69 |
| Demand 6 | 33.42 | 39.75 | 39.25 | 42.51 |
| Demand 7 | 15.53 | 18.56 | 18.56 | 20.37 |
| Demand 8 | 45.76 | 54.56 | 54.56 | 65.58 |
| Demand 9 | 29.47 | 39.09 | 37.49 | 39.24 |
| Demand 10 | 122.05 | 150.48 | 158.00 | 159.61 |
| Demand 11 | 114.00 | 114.36 | 188.16 | 197.15 |
| Demand 13 | 802.95 | 901.30 | 902.37 | 1081.86 |
| Demand 14 | 29.02 | 32.02 | 31.71 | 33.32 |
| Demand 15 | 66.81 | 81.67 | 77.47 | 79.99 |
| Demand 16 | ... | 98.10 | 57.10 | 59.59 |
| Demand 17 | 253.25 | 281.74 | 204.73 | 264.38 |
| Demand 24 | 559.07 | 46.60 | 45.69 | 527.08 |
| Demand 27 | 1234.38 | 1301.82 | 1456.99 | 1451.53 |
| Demand 28 | 140.80 | 168.74 | 170.60 | 353.33 |
| Demand 33 | 16.48 | 21.45 | 25.11 | 22.24 |
| Demand 34 | 86.55 | 290.42 | 197.06 | 93.46 |
| Demand 43 | 47.07 | 28.73 | 24.00 | 29.73 |
| Demand 44 | 46.79 | 57.33 | 55.00 | 55.12 |
| Demand 45 | 29.81 | 40.00 | 42.54 | 125.10 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand 48 | 32.03 | 32.93 | 36.28 | 37.02 |
| Demand 62 | 211.92 | 146.00 | 137.53 | 287.93 |
| Demand 63 | 27.43 | 29.12 | 29.12 | 29.80 |
| Demand 68 | 22.86 | 28.05 | 29.33 | 32.85 |
| Demand 69 | 54.59 | 43.64 | 43.64 | 45.00 |
| Demand 71 | 34.31 | 56.01 | 54.01 | 53.54 |
| Demand 72 | 34.43 | 42.37 | 38.77 | 44.31 |
| Demand 76 | 36.86 | 49.16 | 49.16 | 51.90 |
| Demand 77 | 113.31 | 132.49 | 155.22 | 156.74 |
| Demand 78 | 47.15 | 78.00 | 70.00 | 77.75 |
| Demand 79 | 45.52 | 56.00 | 53.71 | 57.13 |
| Demand 86 | 130.70 | 163.23 | 163.23 | 180.13 |
| Demand 87 | 72.07 | 57.90 | 81.66 | 60.50 |
| Demand 88 | 18.82 | 20.09 | 20.67 | 22.22 |
| Demand 89 | 84.03 | 100.00 | 100.79 | 98.75 |
| Demand 90 | 31.16 | 35.18 | 36.85 | 46.39 |
| Demand 91 | -4.64 | 17.70 | 16.44 | 17.91 |
| Demand 95 | 46.12 | 33.00 | 114.00 | 154.00 |
| Demand 96 | 23.15 | 65.49 | 63.72 | 28.93 |
| Demand 97 | 33.54 | 40.51 | 39.25 | 41.47 |
| Demand 98 | 23.89 | 45.00 | 47.41 | 49.50 |
| Demand 99 | 8.04 | 8.67 | 9.80 | 12.66 |
| 3452 Tourism | 773.96 | 2163.82 | 1210.82 | 2157.83 |
| Demand 99 | 773.96 | 2163.82 | 1210.82 | 2157.83 |
| 3453 Foreign Trade and Export Promotion | 5707.32 | 4774.73 | 5148.22 | 4305.96 |
| Demand 10 | 5707.32 | 4774.73 | 5148.22 | 4305.96 |
| 3454 Census Surveys and Statistics | 2938.00 | 5839.98 | 2720.36 | 3839.93 |
| Demand 27 | 1564.80 | 1110.00 | 1110.00 | 940.00 |
| Demand 49 | 452.12 | 3433.00 | 504.14 | 1504.14 |
| Demand 96 | 921.08 | 1296.98 | 1106.22 | 1395.79 |
| 3455 Meteorology | 748.60 | 944.80 | 867.35 | 958.77 |
| Demand 24 | 748.60 | 944.80 | 867.35 | 958.77 |
| 3456 Civil Supplies | 2103.44 | 1448.72 | 87.27 | 101.05 |
| Demand 14 | 2103.44 | 1448.72 | 87.27 | 101.05 |
| 3465 General Financial and Trading Institutions | 6939.08 | 103.03 | 1.30 | 2.04 |
| Demand 30 | 1.36 | 3.00 | 1.30 | 2.00 |
| Demand 32 | 6937.72 | 100.03 | ... | 0.04 |
| 3466 International Financial Institutions | 0.04 | 0.02 | 175.52 | 158.29 |
| Demand 30 | 0.04 | 0.02 | 175.52 | 158.29 |
| 3475 Other General Economic Services | 3996.53 | 4453.97 | 5838.66 | 5274.52 |
| Demand 6 | ... | 0.01 | ... | 0.01 |
| Demand 11 | 216.49 | 231.66 | 272.19 | 331.73 |
| Demand 14 | 10.25 | 12.91 | 13.20 | 16.65 |
| Demand 17 | 334.93 | 410.78 | 390.13 | 449.81 |
| Demand 30 | 2127.24 | 3392.50 | 3813.96 | 3359.16 |
| Demand 32 | 0.02 | 0.03 | 0.02 | 0.16 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|--|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 60 | 356.78 | 227.90 | 493.15 | 468.01 |
| | Demand 77 | 950.82 | 178.18 | 856.01 | 648.99 |
| D . GRANTS-IN-AID AND CONTRIBUTIONS | | 637057.80 | 639253.09 | 635007.02 | 681969.08 |
| 3605 | Technical and Economic Co-operation with Other Countries | 5661.14 | 7426.77 | 6701.44 | 6472.59 |
| | Demand 29 | 4493.74 | 6043.77 | 5284.83 | 5080.24 |
| | Demand 30 | 1167.40 | 1383.00 | 1416.61 | 1392.35 |
| 3710 | Expenditure of UTs | 15255.35 | 14769.28 | 15109.92 | 15760.49 |
| | Demand 49-53 | 15255.35 | 14769.28 | 15109.92 | 15760.49 |
| | | 616141.31 | 617057.04 | 613195.66 | 659736.00 |
| 3601 | Grants-in-aid to State Governments | 565013.36 | 561425.67 | 544541.83 | 594399.03 |
| | Demand 1 | 6267.98 | 11286.04 | 7027.67 | 8326.57 |
| | Demand 4 | 433.67 | 610.00 | 507.50 | 920.00 |
| | Demand 15 | 9.50 | 9.41 | 5835.83 | 6373.60 |
| | Demand 16 | ... | 561.50 | 561.50 | 968.25 |
| | Demand 19 | 49.41 | 49.50 | 45.00 | 49.50 |
| | Demand 23 | 954.37 | 282.45 | 70.42 | ... |
| | Demand 25 | 33916.16 | 37929.50 | 38430.76 | 45234.07 |
| | Demand 26 | 252.04 | 1648.79 | 232.17 | 1190.00 |
| | Demand 28 | 603.49 | 742.06 | 418.23 | 619.43 |
| | Demand 35 | 103394.47 | 111600.02 | 118683.00 | 130500.02 |
| | Demand 42 | 215067.54 | 213432.00 | 186157.20 | 185112.00 |
| | Demand 43 | 925.80 | 1277.00 | 955.46 | 1359.23 |
| | Demand 44 | 254.73 | 749.24 | 725.70 | 694.75 |
| | Demand 45 | 225.63 | 300.00 | 40.00 | 171.75 |
| | Demand 46 | 45678.29 | 35052.55 | 30179.79 | 34154.92 |
| | Demand 49 | 515.02 | 574.66 | 573.99 | 440.81 |
| | Demand 51 | 1755.27 | 3711.44 | 1305.42 | 2538.24 |
| | Demand 60 | 25727.84 | 37824.35 | 30256.42 | 40671.45 |
| | Demand 62 | 4518.36 | 6050.19 | 3254.44 | 4704.11 |
| | Demand 63 | 30471.21 | 5174.59 | 3235.58 | 5169.36 |
| | Demand 64 | 0.25 | 9.00 | 22.00 | 11.00 |
| | Demand 65 | 642.14 | 706.01 | 706.01 | 888.00 |
| | Demand 70 | 1369.97 | 1404.63 | 236.05 | 247.21 |
| | Demand 72 | 573.17 | 448.18 | 546.68 | 654.90 |
| | Demand 76 | 0.88 | 1.11 | 1.11 | ... |
| | Demand 78 | 39.63 | 50.00 | ... | ... |
| | Demand 86 | 6588.18 | 8047.71 | 7499.41 | 8493.21 |
| | Demand 87 | 54132.68 | 46814.10 | 75167.39 | 77029.71 |
| | Demand 88 | 901.02 | 1697.00 | 869.08 | 1864.22 |
| | Demand 92 | 217.47 | 581.99 | 303.24 | 390.56 |
| | Demand 93 | 6491.18 | 9719.61 | 8738.46 | 10223.71 |
| | Demand 94 | 76.81 | 99.00 | ... | ... |
| | Demand 96 | -2.05 | ... | ... | ... |
| | Demand 100 | 4546.08 | 4598.34 | 4016.21 | 4891.89 |
| | Demand 101 | 18415.17 | 18383.70 | 17940.11 | 20506.56 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|--|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 3602 | Grants-in-aid to Union Territory Governments | 51127.95 | 55631.37 | 68653.83 | 65336.97 |
| | Demand 1 | 86.57 | 194.83 | 113.68 | 410.36 |
| | Demand 4 | 15.13 | 70.00 | 52.50 | 96.00 |
| | Demand 15 | ... | ... | 145.09 | 250.50 |
| | Demand 25 | 1203.83 | 1853.55 | 1458.85 | 2011.31 |
| | Demand 26 | ... | 113.50 | ... | 100.00 |
| | Demand 28 | ... | 1.45 | 2.10 | 3.00 |
| | Demand 35 | 7401.00 | 8400.01 | 11317.00 | 14500.01 |
| | Demand 43 | 28.49 | 71.50 | 53.27 | 76.10 |
| | Demand 44 | 29.94 | 41.52 | 23.08 | 27.50 |
| | Demand 45 | 2.26 | 10.00 | 1.50 | 5.00 |
| | Demand 46 | 1112.45 | 1146.54 | 833.28 | 1153.58 |
| | Demand 49 | 1.41 | 10.36 | 7.36 | 10.36 |
| | Demand 51 | 1666.10 | 756.86 | 885.23 | 952.98 |
| | Demand 57 | 1029.43 | 1168.00 | 977.01 | 1168.00 |
| | Demand 58 | 34746.18 | 35581.44 | 44538.13 | 35581.44 |
| | Demand 59 | 1879.77 | 1729.78 | 3129.78 | 3117.76 |
| | Demand 60 | 835.41 | 816.01 | 781.01 | 1338.01 |
| | Demand 62 | 136.79 | 233.32 | 40.65 | 163.04 |
| | Demand 63 | -1814.58 | 250.00 | 251.00 | 251.00 |
| | Demand 64 | ... | 1.00 | 1.00 | 1.00 |
| | Demand 65 | 50.00 | 60.00 | 55.00 | 60.00 |
| | Demand 70 | ... | 1.85 | 0.28 | 0.33 |
| | Demand 72 | 40.00 | 40.00 | 40.00 | 40.00 |
| | Demand 86 | 329.77 | 165.67 | 156.06 | 176.74 |
| | Demand 87 | 1685.85 | 1990.49 | 2899.43 | 2794.34 |
| | Demand 88 | 11.87 | 44.00 | 9.53 | 47.50 |
| | Demand 92 | 83.66 | 27.45 | 20.92 | 23.22 |
| | Demand 93 | 9.43 | 48.50 | 43.00 | 55.00 |
| | Demand 94 | ... | 0.03 | ... | ... |
| | Demand 100 | 2.00 | 22.01 | 23.00 | 14.02 |
| | Demand 101 | 555.19 | 781.70 | 795.09 | 908.87 |
| TOTAL (CAPITAL,PUBLIC DEBT AND LOANS) | | 592874.34 | 750245.77 | 728273.56 | 1000961.01 |
| CAPITAL EXPENDITURE | | 534498.57 | 610188.99 | 620204.05 | 837127.07 |
| A . CAPITAL ACCOUNT OF GENERAL SERVICES | | 153776.90 | 173418.76 | 168547.64 | 186803.63 |
| 4046 | Capital Outlay on Currency, Coinage and Mint | 1267.41 | ... | ... | ... |
| | Demand 30 | 1267.41 | ... | ... | ... |
| 4047 | Capital Outlay on Other Fiscal Services | 3258.93 | 4446.38 | 3343.01 | 4433.76 |
| | Demand 19 | 3189.19 | 4246.37 | 3300.00 | 3536.00 |
| | Demand 30 | ... | ... | ... | 0.05 |
| | Demand 35 | ... | 0.01 | 0.01 | 42.71 |
| | Demand 37 | 69.74 | 200.00 | 43.00 | 855.00 |
| 4055 | Capital Outlay on Police | 7269.11 | 9666.46 | 8964.64 | 11366.17 |
| | Demand 51 | 7208.60 | 9556.50 | 8900.01 | 11296.03 |
| | Demand 74 | 60.51 | 109.96 | 64.63 | 70.14 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|---------------------|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 4058 | Capital Outlay on Stationery and Printing | 9.12 | 75.00 | 16.00 | 71.67 |
| | Demand 60 | 9.12 | 75.00 | 16.00 | 71.67 |
| 4059 | Capital Outlay on Public Works | 2682.67 | 4442.49 | 4326.98 | 4160.75 |
| | Demand 8 | 5.01 | 1.00 | 11.00 | 5.00 |
| | Demand 10 | 27.00 | ... | 12.00 | ... |
| | Demand 11 | 9.99 | 16.50 | 33.42 | 11.00 |
| | Demand 16 | ... | 11.00 | 165.00 | ... |
| | Demand 19 | 74.10 | 184.53 | 58.00 | 55.50 |
| | Demand 29 | 239.38 | 410.00 | 262.82 | 353.00 |
| | Demand 31 | ... | 0.01 | 0.01 | 0.01 |
| | Demand 35 | 1.41 | 0.01 | 30.01 | 0.09 |
| | Demand 36 | 101.97 | 286.00 | 357.88 | 466.20 |
| | Demand 37 | 309.40 | 780.00 | 630.00 | 950.00 |
| | Demand 38 | 7.16 | 15.00 | 150.99 | 20.00 |
| | Demand 49 | 2.66 | 10.00 | ... | ... |
| | Demand 60 | 1815.00 | 2598.10 | 2342.14 | 2133.62 |
| | Demand 66 | 2.50 | 7.00 | 7.00 | 7.00 |
| | Demand 74 | 77.09 | 113.34 | 266.71 | 159.33 |
| | Demand 91 | 10.00 | 10.00 | ... | ... |
| 4070 | Capital Outlay on Other Administrative Services | 1267.13 | 2318.13 | 1794.37 | 2870.35 |
| | Demand 11 | ... | ... | ... | 0.90 |
| | Demand 19 | ... | ... | ... | 131.09 |
| | Demand 23 | ... | ... | ... | 2.20 |
| | Demand 29 | ... | ... | ... | 66.82 |
| | Demand 30 | ... | ... | ... | 15.26 |
| | Demand 31 | ... | ... | ... | 128.07 |
| | Demand 32 | ... | ... | ... | 12.10 |
| | Demand 35 | ... | ... | ... | 71.44 |
| | Demand 49 | 42.91 | 48.02 | 30.02 | 131.42 |
| | Demand 50 | 12.66 | 508.82 | 176.35 | 287.27 |
| | Demand 65 | 1119.62 | 1615.00 | 1521.00 | 1936.78 |
| | Demand 66 | ... | ... | ... | 21.00 |
| | Demand 73 | ... | ... | ... | 4.00 |
| | Demand 74 | ... | ... | ... | 39.21 |
| | Demand 75 | ... | ... | ... | 1.25 |
| | Demand 84 | ... | ... | ... | 21.54 |
| | Demand 92 | 91.94 | 146.29 | 67.00 | ... |
| 4075 | Capital Outlay on Miscellaneous General Services | 35.56 | 100.69 | 102.64 | 1300.93 |
| | Demand 19 | 33.67 | 100.69 | 102.64 | 26.15 |
| | Demand 23 | ... | ... | ... | 0.95 |
| | Demand 29 | ... | ... | ... | 24.05 |
| | Demand 32 | ... | ... | ... | 0.14 |
| | Demand 36 | 1.89 | ... | ... | 1050.00 |
| | Demand 38 | ... | ... | ... | 106.20 |
| | Demand 50 | ... | ... | ... | 2.23 |
| | Demand 65 | ... | ... | ... | 8.00 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand 67 | ... | ... | ... | 30.00 |
| Demand 74 | ... | ... | ... | 5.04 |
| Demand 80 | ... | ... | ... | 2.41 |
| Demand 81 | ... | ... | ... | 35.49 |
| Demand 82 | ... | ... | ... | 10.06 |
| Demand 83 | ... | ... | ... | 0.21 |
| 4076 Capital Outlay on Defence Services | 137986.97 | 152369.61 | 150000.00 | 162600.00 |
| Demand 21 | 137986.97 | 152369.61 | 150000.00 | 162600.00 |
| B . CAPITAL ACCOUNT OF SOCIAL SERVICES | 9445.11 | 11878.12 | 9642.21 | 12300.06 |
| 4202 Capital Outlay on Education, Sports, Art and Culture | 51.91 | 111.48 | 108.17 | 296.62 |
| Demand 18 | 39.39 | 88.16 | 88.16 | 280.40 |
| Demand 26 | 12.02 | 18.01 | 18.01 | 8.47 |
| Demand 102 | 0.50 | 5.31 | 2.00 | 7.75 |
| 4210 Capital Outlay on Medical and Public Health | 3117.25 | 5537.36 | 3486.19 | 5205.85 |
| Demand 46 | 3117.25 | 5537.36 | 3486.19 | 5205.85 |
| 4211 Capital Outlay on Family Welfare | 3.70 | 8.84 | 8.58 | 4.21 |
| Demand 46 | 3.70 | 8.84 | 8.58 | 4.21 |
| 4216 Capital Outlay on Housing | 1448.68 | 1812.45 | 1871.42 | 1536.97 |
| Demand 19 | 20.17 | 17.05 | 17.05 | 24.55 |
| Demand 29 | 185.45 | 300.00 | 200.00 | 308.00 |
| Demand 30 | 0.19 | 0.01 | 0.01 | 0.01 |
| Demand 35 | ... | 3.00 | 3.00 | 0.03 |
| Demand 36 | 111.40 | 154.00 | 311.84 | 91.80 |
| Demand 37 | 300.15 | 420.00 | 265.00 | 400.00 |
| Demand 38 | 7.64 | 9.00 | 7.22 | 10.00 |
| Demand 46 | 7.36 | 36.37 | 37.37 | 35.25 |
| Demand 60 | 816.32 | 873.02 | 1029.93 | 667.33 |
| 4217 Capital Outlay on Urban Development | 4359.69 | 3732.00 | 3636.75 | 4536.15 |
| Demand 60 | 4359.69 | 3732.00 | 3636.75 | 4536.15 |
| 4220 Capital Outlay on Information and Publicity | 21.09 | 25.65 | 25.65 | 30.84 |
| Demand 61 | 21.09 | 25.65 | 25.65 | 30.84 |
| 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities | 195.08 | 438.70 | 283.73 | 234.90 |
| Demand 64 | 0.08 | 0.10 | 0.10 | 0.50 |
| Demand 70 | 100.00 | 159.00 | 159.00 | 61.00 |
| Demand 93 | 95.00 | 229.60 | 104.63 | 128.40 |
| Demand 100 | ... | 50.00 | 20.00 | 45.00 |
| 4235 Capital Outlay on Social Security and Welfare | ... | 2.01 | 2.00 | 2.01 |
| Demand 94 | ... | 0.01 | ... | 0.01 |
| Demand 101 | ... | 2.00 | 2.00 | 2.00 |
| 4250 Capital Outlay on other Social Services | 247.71 | 209.63 | 219.72 | 452.51 |
| Demand 4 | ... | ... | ... | 5.94 |
| Demand 18 | ... | ... | ... | 5.00 |
| Demand 25 | ... | ... | ... | 0.55 |
| Demand 26 | ... | ... | ... | 4.05 |
| Demand 46 | ... | ... | ... | 5.00 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand 47 | ... | ... | ... | 0.80 |
| Demand 49 | 221.83 | 160.36 | 171.50 | 277.95 |
| Demand 60 | 2.60 | 1.89 | 0.94 | 2.50 |
| Demand 64 | 23.25 | 47.21 | 47.21 | 37.37 |
| Demand 70 | ... | ... | ... | 4.00 |
| Demand 92 | 0.03 | 0.17 | 0.07 | 95.24 |
| Demand 93 | ... | ... | ... | 8.05 |
| Demand 94 | ... | ... | ... | 1.05 |
| Demand 100 | ... | ... | ... | 1.93 |
| Demand 101 | ... | ... | ... | 3.08 |
| C . CAPITAL ACCOUNT OF ECONOMIC SERVICES | 371276.56 | 424892.11 | 442014.20 | 638023.38 |
| a . Capital Account of Agriculture and allied activities | 8638.56 | 3953.72 | 3412.09 | 224.98 |
| 4401 Capital Outlay on Crop Husbandry | 11.46 | 37.75 | 49.83 | 37.02 |
| Demand 1 | 11.46 | 37.75 | 49.83 | 37.02 |
| 4403 Capital Outlay on Animal Husbandry | 2.21 | 24.92 | 23.12 | 16.58 |
| Demand 44 | 2.21 | 24.92 | 23.12 | 16.58 |
| 4404 Capital Outlay on Dairy Development | ... | 31.12 | ... | 10.90 |
| Demand 44 | ... | 31.12 | ... | 10.90 |
| 4405 Capital Outlay on Fisheries | 11.17 | 24.57 | 7.05 | 19.80 |
| Demand 43 | 11.17 | 24.57 | 7.05 | 19.80 |
| 4406 Capital Outlay on Forestry and Wild Life | 18.99 | 32.00 | 26.60 | 48.10 |
| Demand 28 | 18.99 | 32.00 | 26.60 | 48.10 |
| 4408 Capital Outlay on Food Storage and Warehousing | 2509.30 | 1940.86 | 1942.99 | 91.07 |
| Demand 15 | 2509.30 | 1940.86 | 1942.99 | 90.37 |
| Demand 45 | ... | ... | ... | 0.70 |
| 4416 Investments in Agricultural Financial Institutions | 6084.00 | 1861.00 | 1361.00 | 0.01 |
| Demand 32 | 6084.00 | 1861.00 | 1361.00 | 0.01 |
| 4435 Capital Outlay on Other Agricultural Programmes | 1.43 | 1.50 | 1.50 | 1.50 |
| Demand 1 | 1.43 | 1.50 | 1.50 | 1.50 |
| b . Capital Account of Rural Development | ... | ... | ... | 22.04 |
| 4515 Capital Outlay on Other Rural Development Programmes | ... | ... | ... | 22.04 |
| Demand 72 | ... | ... | ... | 22.04 |
| c . Capital Account of Special Areas Programmes | 621.89 | 13687.89 | 15358.92 | 24841.80 |
| 4552 Capital Outlay on North Eastern Areas | 621.89 | 13687.89 | 15358.92 | 24841.80 |
| Demand 12 | ... | 70.39 | 112.49 | 117.24 |
| Demand 13 | ... | 917.80 | 367.80 | 715.80 |
| Demand 14 | ... | 3.18 | 4.00 | 3.50 |
| Demand 15 | ... | 20.00 | 25.01 | 60.00 |
| Demand 19 | ... | 350.00 | 450.00 | 500.00 |
| Demand 23 | 621.89 | 605.96 | 683.73 | 4026.10 |
| Demand 46 | ... | 50.00 | 50.00 | 50.03 |
| Demand 51 | ... | 942.50 | ... | 512.84 |
| Demand 62 | ... | 3.06 | 1.50 | 1.27 |
| Demand 68 | ... | 49.00 | 48.40 | 57.90 |
| Demand 69 | ... | 0.79 | 0.79 | 1.31 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand 78 | ... | 99.80 | 99.80 | 197.00 |
| Demand 86 | ... | 10565.00 | 13505.00 | 18591.20 |
| Demand 92 | ... | 5.00 | 5.00 | 4.00 |
| Demand 93 | ... | 5.40 | 5.40 | 3.60 |
| Demand 102 | ... | 0.01 | ... | 0.01 |
| d . Capital account of Irrigation and Flood Control | 159.27 | 350.03 | 264.32 | 324.25 |
| 4701 Capital Outlay on Major and Medium Irrigation | 55.44 | 88.77 | 61.20 | 83.64 |
| Demand 62 | 55.44 | 88.77 | 61.20 | 83.64 |
| 4702 Capital Outlay on Minor Irrigation | 98.28 | 258.97 | 202.11 | 239.04 |
| Demand 62 | 98.28 | 258.97 | 202.11 | 239.04 |
| 4711 Capital Outlay on Flood Control Projects | 5.55 | 2.29 | 1.01 | 1.57 |
| Demand 62 | 5.55 | 2.29 | 1.01 | 1.57 |
| e . Capital Account of Energy | 3519.85 | 1962.55 | 2237.15 | 38730.03 |
| 4801 Capital Outlay on Power Projects | 596.56 | 1350.81 | 2183.40 | 3217.03 |
| Demand 3 | 568.40 | 1337.70 | 2160.28 | 3200.23 |
| Demand 79 | 28.16 | 13.11 | 23.12 | 16.80 |
| 4802 Capital Outlay on Petroleum | 347.31 | 600.00 | 40.01 | 35508.00 |
| Demand 76 | 347.31 | 600.00 | 40.01 | 35508.00 |
| 4810 Capital Outlay on New and Renewable Energy | 2575.98 | 11.74 | 13.74 | 5.00 |
| Demand 71 | 2575.98 | 11.74 | 13.74 | 5.00 |
| f . Capital Account of Industry and Minerals | 6505.58 | 7676.05 | 8136.32 | 6459.84 |
| 4851 Capital Outlay on Village and Small Industries | 237.69 | 482.00 | 440.50 | 561.12 |
| Demand 68 | 192.56 | 457.00 | 409.00 | 536.62 |
| Demand 98 | 45.13 | 25.00 | 31.50 | 24.50 |
| 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | 52.84 | 60.42 | 60.40 | 75.81 |
| Demand 69 | 52.84 | 60.42 | 60.40 | 75.81 |
| 4858 Capital Outlay on Engineering Industries | ... | 0.05 | ... | 0.05 |
| Demand 48 | ... | 0.05 | ... | 0.05 |
| 4859 Capital Outlay on Telecommunication and Electronic Industries | 210.09 | 330.01 | 319.32 | 319.15 |
| Demand 13 | 71.56 | 200.00 | 187.82 | 160.00 |
| Demand 27 | 138.53 | 130.01 | 130.00 | 152.95 |
| Demand 91 | ... | ... | 1.50 | 6.20 |
| 4860 Capital Outlay on Consumer Industries | 78.41 | 44.30 | ... | 0.02 |
| Demand 48 | 78.41 | 44.30 | ... | 0.02 |
| 4861 Capital Outlay on Atomic Energy Industries | 3398.72 | 3874.49 | 3835.80 | 3858.30 |
| Demand 3 | 3398.72 | 3874.49 | 3835.80 | 3858.30 |
| 4875 Capital Outlay on Other Industries | 1677.83 | 1284.78 | 1480.30 | 1645.37 |
| Demand 11 | 1675.58 | 1283.50 | 1329.02 | 1639.80 |
| Demand 33 | ... | ... | 150.00 | ... |
| Demand 35 | 2.25 | 1.28 | 1.28 | 5.57 |
| 4885 Other Capital Outlay on Industries and Minerals | 850.00 | 1600.00 | 2000.00 | 0.02 |
| Demand 32 | 850.00 | 1600.00 | 2000.00 | 0.02 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| g . Capital Account of Transport | 297124.32 | 318046.71 | 356627.04 | 485489.73 |
| 5002 Capital Outlay on Indian Railways - Commercial Lines | 117231.73 | 136978.91 | 158997.06 | 239924.78 |
| Demand 85 | 117231.73 | 136978.91 | 158997.06 | 239924.78 |
| 5003 Capital Outlay on Indian Railways - Strategic Lines | 38.81 | 121.09 | 102.94 | 75.22 |
| Demand 85 | 38.81 | 121.09 | 102.94 | 75.22 |
| 5051 Capital Outlay on Ports and Light Houses | 137.89 | ... | 124.22 | 130.00 |
| Demand 78 | 137.89 | ... | 124.22 | 130.00 |
| 5052 Capital Outlay on Shipping | 9.23 | 31.00 | 16.00 | 21.00 |
| Demand 60 | 0.98 | 1.00 | 1.00 | 1.00 |
| Demand 78 | 8.25 | 30.00 | 15.00 | 20.00 |
| 5053 Capital Outlay on Civil Aviation | 62421.99 | 75.46 | 75.46 | 78.50 |
| Demand 8 | 62421.99 | 75.46 | 75.46 | 78.50 |
| 5054 Capital Outlay on Roads and Bridges | 116787.77 | 180301.00 | 196820.32 | 244480.13 |
| Demand 19 | 3481.17 | 3150.00 | 4050.00 | 4500.00 |
| Demand 86 | 113306.60 | 177151.00 | 192770.32 | 239980.13 |
| 5055 Capital Outlay on Road Transport | 5.00 | 28.00 | 27.50 | 30.00 |
| Demand 86 | 5.00 | 28.00 | 27.50 | 30.00 |
| 5056 Capital Outlay on Inland Water Transport | 467.54 | 444.51 | 434.24 | 718.96 |
| Demand 78 | 467.54 | 444.51 | 434.24 | 718.96 |
| 5075 Capital Outlay on Other Transport Services | 24.36 | 66.74 | 29.30 | 31.14 |
| Demand 62 | 24.36 | 66.74 | 29.30 | 31.14 |
| h . Capital Account of Communications | 3941.81 | 53650.85 | 37671.80 | 61845.73 |
| 5201 Capital Outlay on Postal Services | 685.55 | 618.23 | 981.53 | 1029.71 |
| Demand 12 | 685.55 | 618.23 | 981.53 | 1029.71 |
| 5275 Capital Outlay on Other Communication Services | 3256.26 | 53032.62 | 36690.27 | 60816.02 |
| Demand 13 | 3256.26 | 53032.62 | 36690.27 | 60816.02 |
| i . Capital Account of Science Technology and Environment | 9995.41 | 10535.02 | 7010.22 | 9131.85 |
| 5401 Capital Outlay on Atomic Energy Research | 3014.21 | 2674.05 | 2345.62 | 2358.06 |
| Demand 3 | 3014.21 | 2674.05 | 2345.62 | 2358.06 |
| 5402 Capital Outlay on Space Research | 6901.86 | 7465.60 | 4553.15 | 6356.81 |
| Demand 95 | 6901.86 | 7465.60 | 4553.15 | 6356.81 |
| 5403 Capital Outlay on Oceanographic Research | 7.15 | 225.00 | 16.95 | 226.95 |
| Demand 24 | 7.15 | 225.00 | 16.95 | 226.95 |
| 5425 Capital Outlay on Other Scientific and Environmental Research | 72.19 | 170.37 | 94.50 | 190.03 |
| Demand 14 | 3.24 | 4.17 | 5.72 | 6.06 |
| Demand 28 | 11.44 | 83.00 | 46.16 | 95.17 |
| Demand 89 | 57.47 | 82.70 | 42.12 | 88.30 |
| Demand 91 | 0.04 | 0.50 | 0.50 | 0.50 |
| j . Capital Account of General Economic Services | 37190.25 | 9525.48 | 6013.66 | 5530.73 |
| 5453 Capital Outlay on Foreign Trade and Export Promotion | -7.24 | ... | ... | 3.64 |
| Demand 10 | -7.24 | ... | ... | 3.64 |
| 5455 Capital Outlay on Meteorology | 92.39 | 225.00 | 171.70 | 444.43 |
| Demand 24 | 92.39 | 225.00 | 171.70 | 444.43 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|---------------------|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 5465 | Investments in General Financial and Trading Institutions | 33488.14 | 8100.04 | 4806.70 | 4248.03 |
| | Demand 10 | 760.00 | 400.00 | 388.00 | 0.01 |
| | Demand 12 | 200.00 | 200.00 | 400.00 | 250.00 |
| | Demand 30 | 2928.14 | 7500.01 | 4018.70 | 3998.00 |
| | Demand 32 | 29600.00 | 0.03 | ... | 0.02 |
| 5466 | Investments in International Financial Institutions | 3326.74 | 740.68 | 768.36 | 384.10 |
| | Demand 30 | 3326.74 | 740.68 | 768.36 | 384.10 |
| 5475 | Capital Outlay on Other General Economic Services | 290.22 | 459.76 | 266.90 | 450.53 |
| | Demand 1 | ... | ... | ... | 3.90 |
| | Demand 2 | ... | ... | ... | 10.41 |
| | Demand 3 | ... | ... | ... | 0.91 |
| | Demand 5 | ... | ... | ... | 0.90 |
| | Demand 6 | ... | ... | ... | 2.64 |
| | Demand 7 | ... | ... | ... | 1.13 |
| | Demand 8 | ... | ... | ... | 3.16 |
| | Demand 9 | ... | ... | ... | 1.55 |
| | Demand 10 | ... | ... | ... | 34.50 |
| | Demand 14 | 15.29 | 12.50 | 16.90 | 18.51 |
| | Demand 16 | ... | ... | ... | 1.00 |
| | Demand 17 | 40.18 | 40.50 | 35.50 | 42.00 |
| | Demand 24 | ... | ... | ... | 2.43 |
| | Demand 27 | 213.24 | 258.00 | 146.46 | 215.73 |
| | Demand 28 | ... | ... | ... | 2.11 |
| | Demand 30 | ... | 100.01 | 20.01 | 0.01 |
| | Demand 33 | ... | ... | ... | 0.90 |
| | Demand 34 | ... | ... | ... | 1.46 |
| | Demand 43 | ... | ... | ... | 0.60 |
| | Demand 44 | ... | ... | ... | 1.28 |
| | Demand 45 | ... | ... | ... | 1.76 |
| | Demand 48 | ... | ... | ... | 2.00 |
| | Demand 49 | 13.00 | 18.00 | 16.00 | 19.50 |
| | Demand 62 | ... | ... | ... | 3.82 |
| | Demand 63 | ... | ... | ... | 1.20 |
| | Demand 71 | ... | ... | ... | 6.65 |
| | Demand 72 | ... | ... | ... | 1.11 |
| | Demand 76 | ... | ... | ... | 0.98 |
| | Demand 77 | ... | 10.75 | 20.30 | 18.66 |
| | Demand 78 | ... | ... | ... | 2.25 |
| | Demand 86 | ... | ... | ... | 4.20 |
| | Demand 87 | ... | ... | ... | 3.52 |
| | Demand 88 | ... | ... | ... | 1.26 |
| | Demand 91 | ... | ... | ... | 0.56 |
| | Demand 96 | 8.51 | 20.00 | 11.73 | 33.48 |
| | Demand 97 | ... | ... | ... | 2.17 |
| | Demand 98 | ... | ... | ... | 2.28 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 5710 D. Expenditure of UTs | 3579.62 | 5503.81 | 5282.68 | 5422.40 |
| Demand 49-53 | 3579.62 | 5503.81 | 5282.68 | 5422.40 |
| E . LOANS AND ADVANCES | 58375.77 | 140056.78 | 108069.51 | 163833.94 |
| a . LOANS FOR SOCIAL SERVICES | 18942.31 | 20060.00 | 16654.13 | 18585.00 |
| 6217 Loans for Urban Development | 18942.31 | 20060.00 | 16654.13 | 18585.00 |
| Demand 60 | 18942.31 | 20060.00 | 16654.13 | 18585.00 |
| b . LOANS FOR ECONOMIC SERVICES | 16380.15 | 7407.57 | 5227.99 | 6951.58 |
| 6404 Loans for Dairy Development | ... | ... | ... | 10.00 |
| Demand 44 | ... | ... | ... | 10.00 |
| 6416 Loans to Agricultural Financial Institutions | 49.20 | 50.02 | 56.02 | 56.03 |
| Demand 30 | 49.20 | 50.02 | 56.02 | 56.03 |
| 6801 Loans for Power Projects | 11135.49 | 6397.00 | 4799.00 | 6564.00 |
| Demand 3 | 8337.00 | 6397.00 | 4799.00 | 6564.00 |
| Demand 79 | 2798.49 | ... | ... | ... |
| 6851 Loans for Village and Small Industries | 4.00 | 4.00 | 4.00 | 4.00 |
| Demand 23 | 4.00 | 4.00 | 4.00 | 4.00 |
| 6854 Loans for Cement and Non-Metallic Mineral Industries | ... | 0.01 | ... | 0.01 |
| Demand 48 | ... | 0.01 | ... | 0.01 |
| 6855 Loans for Fertilizer Industries | 81.56 | 0.05 | ... | 0.05 |
| Demand 6 | 81.56 | 0.05 | ... | 0.05 |
| 6856 Loans for Petro-Chemical Industries | 2.17 | 1.33 | ... | ... |
| Demand 5 | 2.17 | 1.33 | ... | ... |
| 6857 Loans for Chemical and Pharmaceutical Industries | 145.09 | 5.30 | 5.30 | 0.06 |
| Demand 7 | 145.09 | 5.30 | 5.30 | 0.06 |
| 6858 Loans for Engineering Industries | 17.00 | 47.81 | ... | 24.19 |
| Demand 48 | 17.00 | 47.81 | ... | 24.19 |
| 6860 Loans for Consumer Industries | 218.95 | 68.88 | 105.70 | 0.07 |
| Demand 15 | 121.10 | 68.81 | 61.70 | ... |
| Demand 48 | 31.64 | 0.04 | 43.97 | 0.04 |
| Demand 98 | 66.21 | 0.03 | 0.03 | 0.03 |
| 6885 Other Loans to Industries and Minerals | 90.00 | 550.00 | 100.00 | 160.00 |
| Demand 23 | 40.00 | 50.00 | 50.00 | 60.00 |
| Demand 32 | 50.00 | 500.00 | 50.00 | 100.00 |
| 7053 Loans for Civil Aviation | 4500.00 | ... | ... | ... |
| Demand 8 | 4500.00 | ... | ... | ... |
| 7425 Loans for Other Scientific Research | 0.60 | 2.00 | 2.00 | 2.20 |
| Demand 91 | 0.60 | 2.00 | 2.00 | 2.20 |
| 7465 Loans to General Financial and Trading Institutions | 78.87 | 281.17 | 155.97 | 130.97 |
| Demand 30 | 28.87 | 31.17 | 30.97 | 30.97 |
| Demand 32 | 50.00 | 250.00 | 125.00 | 100.00 |
| 7466 Loans to International Financial Institutions | 57.22 | ... | ... | ... |
| Demand 30 | 57.22 | ... | ... | ... |
| c . OTHER LOANS | 23053.31 | 112585.01 | 86185.39 | 138229.26 |
| 7601 Loans and Advances to State Governments | 22535.42 | 111902.42 | 85413.40 | 137384.40 |
| Demand 42 | 22533.77 | 111899.42 | 85411.40 | 137381.40 |
| Demand 51 | ... | 1.00 | ... | 1.00 |

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

| MINISTRY/DEPARTMENT | 2021-2022 Actuals | 2022-2023 Budget Estimates | 2022-2023 Revised Estimates | 2023-2024 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand 74 | 1.65 | 2.00 | 2.00 | 2.00 |
| 7602 Loans and Advances to Union Territory Governments | ... | 0.01 | 0.02 | 0.02 |
| Demand 57 | ... | ... | 0.01 | 0.01 |
| Demand 59 | ... | 0.01 | 0.01 | 0.01 |
| 7605 Advances to Foreign Governments | 443.42 | 706.23 | 720.87 | 768.34 |
| Demand 29 | 443.42 | 706.23 | 720.87 | 768.34 |
| 7610 Loans to Government Servants, etc. | 73.48 | -25.00 | 50.00 | 75.00 |
| Demand 30 | 73.48 | -25.00 | 50.00 | 75.00 |
| 7615 Miscellaneous Loans | 0.99 | 1.35 | 1.10 | 1.50 |
| Demand 19 | 0.99 | 1.35 | 1.10 | 1.50 |
| 7710 Loans of UTs | ... | 4.20 | 2.00 | 68.10 |
| Demand 49-53 | ... | 4.20 | 2.00 | 68.10 |