

STATEMENT 18

TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(In ₹ Crores)

Items of Expenditure	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
I. Some Important Items of Transfer	202808.06	163709.54	125177.38	183613.38
a Assistance to States from NDRF	7670.80	10408.00	6400.00	10928.00
b Back to Back Loans to States in lieu of GST Compensation Shortfall	147865.55	0.01	0.01	0.01
c Central Pool of Resources for North Eastern Region and Sikkim	512.99	...	...	...
d Externally Added Projects - Grants	3866.40	3722.00	5300.00	4900.00
e Externally Aided Projects-Loan	23083.13	32280.00	29580.00	24550.00
f Schemes of North East Council	152.25	80.04	22.59	28.26
g Schemes under Provision to Article 275(1) of the Constitution	923.25	1069.71	725.00	1207.11
h Special Assistance as Loan to States for Capital Expenditure	14185.78	100000.00	76000.00	130000.00
i Special Assistance under the demand - Transfers to States	3766.39	15000.00	6000.00	12000.00
j Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	781.52	1149.78	1149.78	...
II. Finance Commission Grants	207434.75	192108.00	173257.20	165480.00
a Grant for local bodies - Urban Bodies	16147.33	22908.00	15026.00	24222.00
b Grant for local bodies - Rural Bodies	40311.80	46513.00	41000.00	47018.00
c Grants for Health Sector	12251.82	13192.00	8895.00	13851.00
d Grants for Incubation of new Cities	...	...	...	4000.00
e Grants for shared Municipal Services	...	...	...	250.00
f Grants-in-Aid for SDRF	17747.20	18635.20	18635.20	19572.80
g Grants-in-Aid for State Disaster Mitigation Fund	2524.60	4658.80	3500.00	4893.20
h Post Devolution Revenue Deficit Grants	118452.00	86201.00	86201.00	51673.00
III. Transfer to States [Other than (I)+(II)]	345847.12	383682.12	395334.31	426996.01
a Under Centrally Sponsored Schemes (Revenue)^	334580.84	333086.65	346992.48	364269.50
b Under Central Sector Schemes (Revenue)^	9994.22	49026.38	46687.40	60942.24
c Under Other Categories of Expenditure (Revenue)^	1270.16	1466.09	1552.43	1681.27
d Capital Transfers	1.90	103.00	102.00	103.00
IV. Transfer to Delhi, Puducherry and Jammu & Kashmir	51127.95	55631.38	68653.85	65336.99
a Under Centrally Sponsored Schemes (Revenue)	5706.14	8500.16	8515.56	10772.05
b Under Central Sector Schemes (Revenue)	365.43	251.98	176.35	197.71
c Under Other Categories of Expenditure (Revenue)	45056.38	46879.23	59961.92	54367.21
d Capital Transfers	...	0.01	0.02	0.02
Grand Total	807217.88	795131.04	762422.74	841426.38

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to Transfer to States.

^ including provisions relating to North Eastern Regions and Sikkim