

## STATEMENT 19

## Part I : Externally Aided Projects under Central Plan (Projects Disbursing Rs.100 crore or more in BE 2023-24)

(₹ in crore)

Sl.	Name of the concerned Ministry/ Department	Loan ID	Name of the project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions	Actuals Receipts 2021-22 (₹ in crore)	BE 2022-23 (₹ in crore)	RE 2022-23 (₹ in crore)	BE 2023-24 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
1	Ministry of Urban Development	3964-IND	Delhi-Meerut regional rapid transit system investment project-project-1	ADB	USD	500.00	2133.7	2500.00	975.93	146.78
2	Ministry of Health & Family Welfare	4151-IND	Responsive COVID-19 Vaccines for Recovery Project	ADB	USD	1000.00	2257.62	0.00	3160.75	1902.72
3	Ministry of Health & Family Welfare	4147-IND	Responsive COVID-19 Vaccines for Recovery Project	ADB	USD	500.00	1128.81	0.00	1308.39	1630.9
4	Ministry of Housing and Urban Affairs	4036-IND	Bengaluru Metro Rail Project	ADB	USD	500.00	153.83	0.00	1670.58	1467.81
5	Ministry of Road Transport and Highways	3690-IND S	ASEC Road Connectivity Investment Program- Proj 2	ADB	USD	122.58	193.87	100.00	207.78	205.71
			<b>Total</b>	<b>ADB</b>		<b>2622.58</b>	<b>5867.83</b>	<b>2600.00</b>	<b>7323.43</b>	<b>5353.92</b>
6	Ministry of Health & Family Welfare	L0564A-IND	Responsive COVID-19 Vaccines for Recovery Project	AIIB	USD	500.00	1822.41	0.00	1539.81	530.04
7	Ministry of Housing and Urban Affairs	L0352A-IND	Delhi-Meerut Regional Rapid Transit System Project	AIIB	USD	500.00	0.00	0.00	856.79	815.45
8	Ministry of Urban Development	L0038A-IND	Bangalore Metro Rail Project - Line R6	AIIB	USD	335.00	245.36	694.90	531.54	545.34
			<b>Total</b>	<b>AIIB</b>		<b>1335.00</b>	<b>2067.77</b>	<b>694.90</b>	<b>2928.14</b>	<b>1890.83</b>
9	Ministry of Urban Development	92954-EIB 92954	Agra Metro Rail Project A	EIB	EUR	250.00	0.00	0.00	638.9	491.46
10	Ministry of Urban Development	EIBGLN0007 91823	Kanpur Metro Project Tranche 1	EIB	EUR	200.00	0.00	275.00	589.75	1179.51
11	Ministry of Urban Development	93665-EIB 93665-EIB	Pune Metro Rail Project -B	EIB	EUR	150.00	0.00	0.00	589.75	786.34
			<b>Total</b>	<b>EIB</b>		<b>600.00</b>	<b>0.00</b>	<b>275.00</b>	<b>1818.40</b>	<b>2457.31</b>
12	Ministry of Health & Family Welfare	T-CTD2045	Augmenting TB Elimination Response in India (ATERI)	GLF	USD	200.04	0.00	0.00	212.71	815.45
			<b>Total</b>	<b>GLF</b>		<b>200.04</b>	<b>0.00</b>	<b>0.00</b>	<b>212.71</b>	<b>815.45</b>
13	Ministry of Urban Development	17822450	Nagpur Metro Project	Germany	EUR	90.40	0.00	0.00	39.32	117.95
14	Ministry of Urban Development	13898656E	Surat Metro Project	Germany	EUR	200.00	0.00	0.00	78.63	157.27
15	Ministry of Urban Development	11689544E	Surat Metro Project	Germany	EUR	202.26	0.00	0.00	167.46	200.14
			<b>Total</b>	<b>Germany</b>		<b>492.66</b>	<b>0.00</b>	<b>0.00</b>	<b>285.41</b>	<b>475.36</b>
16	Ministry of Urban Development	CIN112501P	Surat Metro	France	EUR	250.00	0.87	250.00	18.09	161.64
17	Ministry of Urban Development	CIN109501W	Smart City Projects	France	EUR	100.00	0.00	14.50	196.58	196.58
18	Ministry of Urban Development	CIN1104	Pune Metro Rail Project	France	EUR	180.00	346.69	400.00	294.91	419.54
			<b>Total</b>	<b>France</b>		<b>530.00</b>	<b>347.56</b>	<b>664.50</b>	<b>509.58</b>	<b>777.76</b>
19	Ministry of Environment & Forest	IDP-215	Yamuna Action Plan Project (III)	Japan	JPY	31805.00	195.83	0.00	286.48	282.95
20	Ministry of Railways	IDP-277A	Construction of Mumbai-Amedabad High Speed Rail (I)	Japan	JPY	11000.00	0.00	0.00	74.7	149.4
21	Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad-II	Japan	JPY	17103.00	177.33	0.00	187.56	254.66

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1	2	3	4	5	6	7	8	9	10	11
22	Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	Japan	JPY	130423.00	2219.1	0.00	496.65	226.36
23	Ministry of Road Transport and Highways	IDP-286	North East Road Network Connectivity Improvement Project(Phase 4)	Japan	JPY	14114.00	129.08	2.20	240.78	116.88
24	Ministry of Urban Development	IDP-225	Delhi Water Supply Improvement Project	Japan	JPY	26975.00	5.68	0.00	106.98	282.95
25	Ministry of Road Transport and Highways	IDP-232	Bihar National Highway Improvement Project (Phase 2)	Japan	JPY	20846.00	64.92	0.00	120.35	240.69
26	Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	Japan	JPY	82434.00	710.34	650.00	722.72	254.66
27	Ministry of Road Transport and Highways	IDP-265	North East Road Network Connectivity Improvement Project (Phase-2)	Japan	JPY	35899.00	88.62	250.00	220.27	313.82
28	Ministry of Railways	IDP-288	Dedicated Freight Corridor Project (Phase-1) (IV)	Japan	JPY	124751.00	1758	1000.00	1937.76	1170.03
29	Ministry of Railways	IDP-264	Construction of Training Inst. for Mum-Ahd High Speed Rail	Japan	JPY	10453.00	2.23	20.00	62.02	124.03
30	Ministry of Urban Development	IDP-272	Chennai Metro Project - Phase 2 (I)	Japan	JPY	63965.00	0.00	500.00	605.34	865.14
31	Ministry of Railways	IDP-297	Dedicated Freight Corridor Project (Phase 2) (III)	Japan	JPY	114249.00	0.00	0.00	153.5	420.18
32	Ministry of Environment Forests & Climate Change	IDP-243	Project for Pollution Abatement of River Mula-Mutha in Pune	Japan	JPY	18095.00	0.00	293.00	223.36	245.76
33	Ministry of Road Transport and Highways	IDP-249	North East Road Network Connectivity Improvement Proj (Phase-I) (I)	Japan	JPY	64019.00	627.66	500.00	886.21	548.32
34	Ministry of Urban Development	IDP-272A	Chennai Metro Project - Phase 2 (I)	Japan	JPY	11554.00	7.47	9.44	97.49	109.86
35	Ministry of Road Transport and Highways	IDP-276	North East Road Network Connectivity Improvement Project (Phase 3) (I)	Japan	JPY	23853.00	26.48	100.00	306.95	203.72
36	Ministry of Road Transport and Highways	IDP-228	Bihar National Highway Improvement Project	Japan	JPY	22008.00	146.78	500.00	732.81	226.36
37	Ministry of Urban Development	IDP-284	Ahmedabad Metro Project (II)	Japan	JPY	13967.00	0.00	27.50	113.73	284.04
38	Ministry of Railways	IDP-279	The Construction of Mumbai-Ahmedabad High Speed Rail (II)	Japan	JPY	150000.00	603.03	5538.27	7698.7	727.59
39	Ministry of Urban Development	IDP-296	Delhi Mass Rapid Transport System Project (Phase 4) (I)	Japan	JPY	118418.00	91.48	2348.59	510.09	846.48
40	Ministry of Railways	IDP-253	Dedicated Frieght Corridor Project - Phase I (III)	Japan	JPY	98686.00	0.00	0.00	0.11	113.18
41	Ministry of Railways	IDP-263	Kolkata East-West Metro Project (III)	Japan	JPY	24345.00	0.00	3.00	4.33	282.95
42	Ministry of Health & Family Welfare	IDP-291	Project for Setting up of All India Intitute of Medical Sciences, Madurai	Japan	JPY	21296.00	0.00	2.20	62.88	182.34
43	Ministry of Urban Development	IDP-294	Bengaluru Metro Rail Project (Phase-2)	Japan	JPY	48779.00	0.00	423.13	114.22	228.45
44	Ministry of Urban Development	IDP-258	Chennai Metro Project (V)	Japan	JPY	32124.00	95.19	250.00	104.06	149.16
45	Ministry of Agriculture	IDP-280	Project for the Dairy Development	Japan	JPY	14606.00	0.00	150.00	147.25	282.95
46	Ministry of Road Transport and Highways	IDP-303	North East Road Network Connectivity Improvement Project (Phase 6 )	Japan	JPY	21536.00	0.00	0.00	58.5	117

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1	2	3	4	5	6	7	8	9	10	11
47	Ministry of Railways	IDP-305	Project for the construction of Mumbai-Ahmedabad High Speed Rail (III)	Japan	JPY	100000.00	0.00	0.00	339.54	679.08
48	Ministry of Railways	IDP-277	Construction of Mumbai-Ahmedabad High Speed Rail (I)	Japan	JPY	78547.00	3720.31	1525.01	96.59	193.19
49	Department of Atomic Energy	1/2642	<b>Total</b> Kudankulam Nuclear Power Project Unit No 4	<b>Japan</b> Russia	USD	<b>1545850.00</b> 1040.00	<b>10669.53</b> 1359.67	<b>14092.34</b> 1500.38	<b>16711.93</b> 23.34	<b>10122.18</b> 815.45
50	Department of Atomic Energy	2/2665	Kudankulam Nuclear Power Project Feul for Unit No 5 and 6	Russia	USD	800.00	0.00	1017.00	515.02	1030.04
51	Department of Atomic Energy	1/2641	Kudankulam Nuclear Power Project Unit 3	Russia	USD	1240.00	1231.11	1500.38	23.11	815.45
52	Department of Atomic Energy	2/2664	Kudankulam Nuclear Power Project Unit No 6	Russia	USD	1700.00	406.71	1017.00	649.39	924.54
53	Department of Atomic Energy	2/2663	Kudankulam Nuclear Power Project Unit No 5	Russia	USD	1700.00	741.29	1017.00	864.31	879.2
54	Ministry of Jal Shakti	8725-IN	<b>Total</b> National Hydrology Project	<b>Russia</b> IBRD	USD	<b>6480.00</b> 160.00	<b>3738.78</b> 0.00	<b>6051.76</b> 300.00	<b>2075.17</b> 122.32	<b>4464.68</b> 172.24
55	Ministry of Micro, Small & Medium Enterprises	9241-IN	Raising and Accelerating MSME Performance Program	IBRD	USD	500.00	0.00	0.00	407.73	815.45
56	Ministry of Science and Technology	8751-IN	Innovate in India for Inclusiveness Project	IBRD	USD	125.00	58.89	295.00	103.47	105.27
57	Ministry of Skill Development & Entrepreneurship	8769-IN	Skill india Mission Operation (SIMO )	IBRD	USD	250.00	192.77	380.00	438.03	210.36
58	Ministry of Power	8631-IN	North Eastern Region Power System Improvement Project	IBRD	USD	470.00	677.96	675.00	558.93	301.72
59	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	317.22	159.37	240.00	257.46	206.47
60	Ministry of Health & Family Welfare	8926-IN	Program Towards Elimination of Tuberculosis	IBRD	USD	400.00	775.47	518.00	183.9	367.8
61	Ministry of Jal Shakti	8874-IN	Atal BHujal Yojana (ABHY)- National Groundwater Mgnt. Improvement Proj.	IBRD	USD	420.00	78.77	431.00	913.05	984.23
62	Ministry of Road Transport and Highways	9062-IN	Green National Highways Corridor Project	IBRD	USD	500.00	0.00	150.00	873.51	1223.18
63	Ministry of Rural Development	8854-IN	National Rural Economic Transformation Project - Add. Fin. for NRLP	IBRD	USD	222.50	329.51	400.00	359.64	391.04
64	Ministry of Jal Shakti	9136-IN	Second National Ganga River Basin Project	IBRD	USD	381.00	0.00	75.00	417.16	407.8
65	Ministry of Education	9101-IN	Strengthening Teaching-Learning And Results for States	IBRD	USD	500.00	229.06	50.00	745.17	739.46
66	Ministry of Home Affairs	5693-IN	<b>Total</b> National Cyclone Risk Mitigation Project-II	<b>IBRD</b> IDA	USD	<b>4245.72</b> 228.40	<b>2501.80</b> 218.83	<b>3514.00</b> 335.32	<b>5380.37</b> 113.5	<b>5925.02</b> 122.32
67	Ministry of Housing and Urban Poverty Alleviation	20IN04	<b>Total</b> Delhi-Ghaziabad-Meerut Regional Rapid Transit System Project	<b>IDA</b> NDB	USD	<b>228.40</b> 500.00	<b>218.83</b> 307.08	<b>335.32</b> 670.00	<b>113.50</b> 2279.31	<b>122.32</b> 1335.51
			<b>Total</b>	<b>NDB</b>		<b>500.00</b>	<b>307.08</b>	<b>670.00</b>	<b>2279.31</b>	<b>1335.51</b>
			<b>Grand Total</b>			<b>1563084.40</b>	<b>25719.18</b>	<b>28897.82</b>	<b>39637.95</b>	<b>33740.34</b>

**Part II (i) : Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)**

*(₹ in crore)*

	<b>Actuals 2021-22</b>	<b>BE 2022-23</b>	<b>RE 2022-23</b>	<b>BE 2023-24</b>
<b>Grant</b>	3866.40	3722.00	5300.00	4900.00
<b>(Net) Loan</b>	8347.99	11899.42	9411.40	9381.40

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## Part II (ii) : Major Externally Aided Projects - State Sector Plan (Projects Disbursing Rs.100 crore or more in BE 2023-24)

(₹ in crore)

Loan ID	Name of the project	Funding Agency	Loan Currency	Loan Amount (in Millions in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2022 (₹ in crore)	Utilisation upto 31st March 2022 (% of loan)	Actuals 2021-22 (₹ in crore)	BE 2022-23 (₹ in crore)	RE 2022-23 (₹ in crore)	BE 2023-224 (₹ in crore)	
1	2	3	4	5	6	7	8	9	10	11	12	
1	3430-IND	Visakhapatnam-Chennai Industrial Corridor Development Programme-Project-1	ADB	USD	245.00	23-02-2017	124.89	50.98%	79.79	482.70	360.40	407.73
2	3689-IND	Kolkata Environmental Improvement Investment Program - Tranche-3	ADB	USD	100.00	03-10-2018	27.34	27.34%	110.67	118.26	166.49	123.99
3	3619-IND	Karnataka State Highways Improvement III Project	ADB	USD	344.65	30-08-2018	124.99	36.27%	495.33	600.00	280.20	286.35
4	3396-IND	Bihar New Ganga Bridge Project	ADB	USD	450.84	15-11-2016	239.47	53.12%	338.73	0.00	320.12	407.73
5	3528-IND	Madhya Pradesh Urban Services Improvement Project	ADB	USD	250.00	19-06-2017	148.19	59.28%	259.76	300.00	218.43	287.90
6	3850-IND	Chennai-Kanyakumari Industrial Corridor: Power Sector Investment Project	ADB	USD	451.00	28-11-2019	192.41	42.66%	755.88	782.94	240.60	247.20
7	3662-IND	Madhya Pradesh Irrigation Efficiency Improvement Project	ADB	USD	325.00	29-08-2018	193.8	59.63%	413.44	175.00	139.99	100.92
8	3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	190.00	21-11-2016	116	61.05%	130.83	250.00	192.60	203.86
9	3775-IND	Mumbai Metro Rail System Project	ADB	USD	906.05	01-03-2019	192.26	21.22%	451.04	387.99	470.89	494.12
10	3849-IND	Public-Private Partnership in Madhya Pradesh Road Sector Project	ADB	USD	490.00	20-12-2019	97.57	19.91%	574.05	701.85	543.10	491.15
11	3805-IND	Maharashtra Rural Connectivity Improvement Project	ADB	USD	195.00	06-09-2019	114.3	58.62%	410.96	55.41	198.97	205.18
12	3710-IND	Madhya Pradesh Skills Development Project	ADB	USD	150.00	03-10-2018	30.74	20.49%	81.11	89.95	163.08	116.79
13	3795-IND	Chhattisgarh Road Connectivity Project	ADB	USD	339.61	03/09/2019	103.2	30.39%	406.92	62.80	562.26	576.15
14	4029-IND	Assam Power Sector Investment Program - Project 3	ADB	USD	231.00	30-12-2020	50.29	21.77%	260.94	320.00	167.93	151.32
15	3815-IND	Rajasthan State Highway Investment Program - Project 2	ADB	USD	190.00	11-10-2019	62.58	32.94%	238.41	264.00	243.43	252.56
16	3718-IND	Tamil Nadu Urban Flagship Investment Program- Project-1	ADB	USD	169.00	16-11-2018	55.88	33.07%	72.93	300.00	160.56	104.03
17	4092-IND	Jharkhand Urban Water Supply Improvement Project	ADB	USD	112.00	08-09-2021	5.42	4.84%	41.20	25.00	134.48	110.70
18	4028-IND	Bengaluru Smart Energy Efficient Power Distribuion Project	ADB	USD	100.00	31-12-2020	23.75	23.75%	179.26	0.00	304.04	122.32
19	3996-IND	Meghalaya Power Distribution Sector Improvement Project	ADB	USD	132.80	01-12-2020	24.72	18.61%	115.07	192.22	194.15	169.47
20	3862-IND	Tamil Nadu Urban Flagship Investment Program - Project 2	ADB	USD	206.00	02-12-2019	57.42	27.87%	236.25	110.00	200.88	169.59
21	3972-IND	Rajasthan Secondary Town Development Sector Project	ADB	USD	300.00	12-10-2020	56.4	18.80%	353.87	443.28	425.23	363.13
22	3911-IND	Maharashtra State Road Improvement Project	ADB	USD	150.16	28-05-2020	80.56	53.65%	438.81	11.00	307.24	159.48

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1	2	3	4	5	6	7	8	9	10	11		
23	4025-IND	Uttar Pradesh Power Distribution Network Rehabilitation Project - Tranche 1	ADB	USD	300.00	18-12-2020	52.14	17.38%	213.89	100.00	438.49	405.96
24	4062-IND	Tamil Nadu Industrial Connectivity Project	ADB	USD	484.00	16-06-2021	58.53	12.09%	445.42	25.00	483.32	340.88
25	4097-IND	Maharashtra Rural Connectivity Improvement Project - Additional Financing	ADB	USD	300.00	08-09-2021	0.00	0%	0.00	0.00	541.65	391.42
26	4113-IND	Integrated Urban Flood Management for the Chennai-Kosasthalaiyar Basin Proj.	ADB	USD	251.00	26-10-2021	25.25	10.06%	190.21	0.00	336.69	168.82
		<b>Total</b>	<b>ADB</b>		<b>7363.11</b>		<b>2258.1</b>	<b>30.67%</b>	<b>7294.77</b>	<b>5797.40</b>	<b>7795.22</b>	<b>6858.75</b>
27	L0302A-IND	Assam Intra-State Transmission System Enhancement Project	AIIB	USD	304.00	23-02-2021	9.3	3.06%	70.97	22.00	147.71	169.10
28	L0063A-IND	Andhra Pradesh Rural Roads Project	AIIB	USD	455.00	25-02-2019	71.14	15.64%	0.00	1500.00	655.51	413.35
29	L0315A-IND	Assam Electricity Distribution System Enhancement & Loss Reduction Project	AIIB	USD	386.00	25-04-2022	0.00	0%	0.00	0.00	113.11	128.51
30	L0228A-IND	Mumbai Urban Transport Project 3	AIIB	USD	500.00	24-08-2020	16.74	3.35%	42.02	600.00	166.97	163.09
31	L0301A-IND	Chennai Metro Rail Phase 2 - Corridor 4 Project	AIIB	USD	356.67	26-10-2021	0.00	0%	0.00	0.00	955.14	818.17
32	L0079A-IND	AP Urban Water Supply Septage Mgt Improvement Pj.	AIIB	USD	400.00	25-02-2019	7.03	1.76%	0.00	1200.00	389.79	200.28
33	L0054A-IND	West Bengal Major Irrigation and Flood Management Project	AIIB	USD	145.00	15-05-2020	30.02	20.70%	155.44	275.48	212.48	217.45
34	L0463A-IND	The Resilient Kerala Program	AIIB	USD	125.00	10-08-2021	0.31	0.25%	2.38	0.00	181.36	163.09
35	L0479A-IND	Gujarat Education Infrastructure and Technology Modernisation Program	AIIB	USD	250.00	07-01-2022	0.00	0%	0.00	0.00	559.24	815.45
		<b>Total</b>	<b>AIIB</b>		<b>2921.67</b>		<b>134.54</b>	<b>4.60%</b>	<b>270.81</b>	<b>3597.48</b>	<b>3381.31</b>	<b>3088.49</b>
36	12787047E	Energy Reform Programme Madhya Pradesh (MPPMCL)	Germany	EUR	140.00	23-12-2021	0.00	0%	0.00	0.00	72.34	223.32
37	11427020E	Climate- Resilient Reconstruction after Flooding in Kerala, Phase II	Germany	EUR	80.00	30-10-2019	2.26	2.83%	19.40	250.00	58.02	152.75
38	13741038E	Integrated and Green Urban Mobility for the Mumbai Metropolitan Region	Germany	EUR	197.00	02-11-2020	0.00	0%	0.00	0.00	119.07	214.56
39	10193868E	Environment Friendly Urban Development Programme in Ganga Basin	Germany	EUR	120.00	20-12-2018	4.08	3.40%	5.76	150.00	17.25	196.58
40	12529315E	Climate-Resilient Reconstruction after Flooding in Kerala, Phase-I.	Germany	EUR	90.00	30-10-2019	2.55	2.83%	21.88	200.00	45.22	122.81
41	1055960E	Sustainable Municipal Infrastructure Financing in TN-Phase-II Part-2	Germany	EUR	50.00	18-06-2014	27.44	54.88%	78.28	110.00	122.12	157.27
42	18008033E	Climate-friendly Modernisation of Bus Services in Major Cities of TN-IV	Germany	EUR	153.00	26-08-2019	0.56	0.37%	1.72	0.00	28.69	369.31
		<b>Total</b>	<b>Germany</b>	<b>EUR</b>	<b>830.00</b>		<b>36.89</b>	<b>4.44%</b>	<b>127.04</b>	<b>710.00</b>	<b>462.71</b>	<b>1436.60</b>
43	IDP-224	Tamil Nadu Transmission System Improvement Project	Japan	JPY	60484.00	28-09-2012	30,718.93	50.79%	34.75	5.81	394.29	565.90
44	IDP-231	West Bengal Piped Water Supply Project(Purulua)	Japan	JPY	13349.00	28-03-2013	1,175.99	8.81%	61.67	0.00	292.30	339.54
45	IDP-201	Guwahati Water Supply Project	Japan	JPY	26915.00	31-03-2009	11,141.04	41.39%	24.95	0.00	52.54	141.48
46	IDP-244	Rengali Irrigation Project, Phase-2	Japan	JPY	32378.00	30-03-2015	6,416.76	19.82%	133.43	250.00	269.43	457.10
47	IDP-235	Uttarkhand Forest Resource Management Project	Japan	JPY	10938.00	11-04-2014	6,481.18	59.25%	46.75	15.00	112.45	130.83
48	IDP-245	Odisha Transmission System Improvement Project	Japan	JPY	21330.00	15-05-2015	7,284.56	34.15%	76.71	42.70	240.10	283.56

## STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11		
49	IDP-259	Rajasthan Water Sector Livelihood Improvement Project(I)	Japan	JPY	13145.00	31-03-2017	5,917.77	45.02%	79.90	297.50	111.84	120.61
50	IDP-266	Bengaluru Water Supply and Sewerage Project (Phase 3) (I)	Japan	JPY	33761.00	24-01-2018	21,648.93	64.12%	719.53	150.00	264.23	124.16
51	IDP-242	Guwahati Sewerage Project	Japan	JPY	14144.00	27-02-2015	0.00	0%	0.00	10.00	117.13	234.27
52	IDP-270	Installation of Chennai Metropolitan Area Intelligent Tpt. Systems	Japan	JPY	7157.00	29-03-2018	327.35	4.57%	1.89	8.96	79.17	100.84
53	IDP-250	Transmission System Strengthening Project in Madhya Pradesh	Japan	JPY	15457.00	31-03-2016	5,426.81	35.11%	105.23	250.00	144.20	224.30
54	IDP-287	Madhya Pradesh Rural Water Supply Project	Japan	JPY	52413.00	27-03-2020	0.00	0%	0.00	100.00	103.85	320.88
55	IDP-251	Tamil Nadu Urban Health Care Project	Japan	JPY	24311.00	31-03-2016	4,429.34	18.22%	235.74	700.00	397.28	396.13
56	IDP-267	Construction for Construction of Chennai Seawater Desalination Plant -1	Japan	JPY	28399.00	29-03-2018	235.87	0.83%	0.35	700.00	116.15	232.30
57	IDP-260	Andhra Pradesh Irrigation and Livelihood Improvement Project (Phase 2) (I)	Japan	JPY	20493.00	13-12-2017	1,315.28	6.42%	16.84	300.00	181.46	237.59
58	IDP-298	Chennai Metro Project (Phase 2) (II)	Japan	JPY	70055.00	31-03-2022	0.00	0%	0.00	0.00	124.68	707.38
59	IDP-252	Odisha Integrated Sanitation Improvement Project (II)	Japan	JPY	25200.00	31-03-2016	16,144.82	64.07%	155.44	4.78	182.28	141.48
60	IDP-278	Construction of Chennai Peripheral Ringh Road ( Phase 1)	Japan	JPY	37270.00	18-01-2019	3,019.81	8.10%	184.01	900.00	109.95	219.90
61	IDP-292	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur) PH-2	Japan	JPY	44225.00	26-03-2021	0.00	0%	0.00	2.20	68.54	137.09
62	IDP-299	Bengaluru Water Supply and Sewerage Project (Phase 3) (II)	Japan	JPY	27580.00	31-03-2022	0.00	0%	0.00	0.00	93.65	187.29
63	IDP-274	Project for the Construction of Turga Pumped Storage -I	Japan	JPY	28259.00	02-11-2018	0.00	0%	0.00	49.91	202.49	166.87
64	IDP-289	Project for Ecosystem Restoration in Gujarat	Japan	JPY	13185.00	27-03-2020	0.00	0%	0.00	2.20	54.60	109.19
65	IDP-275	Project for Sustainable Catchment Forest Management in Tripura	Japan	JPY	11821.00	29-10-2018	813.99	6.89%	33.94	150.00	121.79	123.58
66	IDP-302	Assam Health System Strengthening Project	Japan	JPY	43434.00	31-03-2022	0.00	0%	0.00	0.00	122.90	245.79
67	IDP-285	Project for Pollution Abatement of Nag River in Nagpur	Japan	JPY	27020.00	27-03-2020	0.00	0%	0.00	2.20	111.88	223.77
		<b>Total</b>	<b>Japan</b>		<b>702723.00</b>		<b>122498.43</b>	<b>17.43%</b>	<b>1911.13</b>	<b>3941.26</b>	<b>4069.18</b>	<b>6171.83</b>
68	8833-IN	Madhya Pradesh Rural Connectivity Project	IBRD	USD	210.00	24-04-2018	150.87	71.84%	119.21	189.50	136.16	131.65
69	8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD	USD	400.00	03-06-2015	297.9	74.48%	275.13	65.00	352.69	122.32
70	8940-IN	Uttar Pradesh Core Road Network Development Project	IBRD	USD	330.00	11-10-2019	112.42	34.07%	266.40	123.75	153.90	164.42
71	8805-IN	Uttarakhand Water Supply Program for Peri-Urban Areas	IBRD	USD	120.00	22-01-2018	32.47	27.06%	0.00	50.00	187.96	203.96
72	8939-IN	Rajasthan State Highways Development Program II Project	IBRD	USD	250.00	27-06-2019	47.4	18.96%	44.31	150.00	240.04	248.07
73	8797-IN	Tamil Nadu Irrigated Agriculture Modernization Project	IBRD	USD	318.00	26-12-2017	145.73	45.83%	250.73	346.02	244.97	246.86
74	8780-IN	Assam Agribusiness and Rural Transformation Project	IBRD	USD	200.00	30-10-2017	67.51	33.76%	301.24	175.00	203.41	203.86

## STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11		
75	8746-IN	Madhya Pradesh Urban Development Project	IBRD	USD	107.10	12-06-2017	36.41	34%	110.86	200.00	181.92	179.17
76	8934-IN	Tamil Nadu Health System Reform Program	IBRD	USD	287.00	04-06-2019	127.61	44.46%	560.46	577.62	512.62	496.95
77	8795-IN	Tamil Nadu Rural Transformation Project	IBRD	USD	86.62	30-01-2018	36.74	42.42%	18.53	100.00	124.95	122.32
78	8877-IN	Uttarakhand Workforce Development Project	IBRD	USD	67.20	18-09-2018	26.76	39.82%	69.12	150.00	196.49	102.12
79	8921-IN	Additional Financing for the Uttarakhand Disaster Recovery Project	IBRD	USD	96.00	05-03-2019	53.33	55.55%	224.71	225.00	228.63	112.78
80	9066-IN	Himachal Pradesh State Roads Transformation Project	IBRD	USD	82.00	07-09-2020	5.5	6.71%	35.04	50.00	103.29	122.45
81	8911-IN	Jharkhand Municipal Development Project	IBRD	USD	122.00	24-06-2019	10.56	8.66%	50.58	75.00	108.71	127.51
82	8945-IN	Andhra Pradesh Health Systems Strengthening Project	IBRD	USD	328.00	27-06-2019	107.98	32.92%	366.63	1000.00	473.06	531.99
83	8829-IN	Maharashtra Project on Climate Resilient Agriculture	IBRD	USD	420.00	06-04-2018	194.4	46.29%	938.48	1000.00	607.72	585.69
84	9301-IN	West Bengal Electricity Distribution Grid Modernisation Project	IBRD	USD	135.00	13-01-2022	1.89	1.40%	14.46	0.00	146.89	203.86
85	8908-IN	Jharkhand Power System Improvement Project	IBRD	USD	280.00	20-11-2018	69.19	24.71%	176.42	265.00	201.24	247.35
86	9169-IN	Meghalaya Integrated Transport Project	IBRD	USD	120.00	19-11-2020	3.47	2.89%	22.22	125.00	179.23	181.70
87	9041-IN	Source Sustainability and Climate Resilient Rain-fed Agriculture in HP	IBRD	USD	80.00	11-03-2020	13.63	17.04%	62.23	64.00	95.11	120.34
88	9025-IN	West Bengal Major Irrigation and Flood Management Project	IBRD	USD	145.00	15-05-2020	30.05	20.72%	155.96	275.48	206.00	205.95
89	9259-IN	Supporting Andhra's Learning Transformation Operation	IBRD	USD	250.00	18-11-2021	0.63	0.25%	4.67	0.00	394.35	407.73
90	9011-IN	Odisha Integrated Project for Climate Resilient Agriculture	IBRD	USD	156.00	24-10-2019	7.27	4.66%	39.79	350.00	109.14	165.67
91	9248-IN	The Resilient Kerala Program	IBRD	USD	125.00	16-07-2021	0.31	0.25%	2.29	10.00	177.13	169.46
92	9247-IN	Chennai City Partnership: Sustainable Urban Services Program	IBRD	USD	150.00	06-12-2021	0.38	0.25%	2.80	0.00	89.70	187.55
		<b>Total</b>	<b>IBRD</b>		<b>4864.92</b>		<b>1580.41</b>	<b>32.49%</b>	<b>4112.27</b>	<b>5566.37</b>	<b>5655.31</b>	<b>5591.73</b>
93	5695-IN	Jhelum and Tawi Flood Recovery Project	IDA	USD	250.00	21-01-2016	117.49	47%	577.64	0.00	434.48	203.86
94	5838-IN	Himachal Pradesh Horticulture Development Project	IDA	USD	115.00	21-06-2016	51.16	44.49%	194.14	200.00	278.30	302.32
		<b>Total</b>	<b>IDA</b>		<b>365.00</b>		<b>168.65</b>	<b>46.21%</b>	<b>771.78</b>	<b>200.00</b>	<b>712.78</b>	<b>506.18</b>
95	19IN02	Andhra Pradesh Roads and Bridges Reconstruction Project	NDB	USD	323.00	06-01-2021	0.00	0%	0.00	979.97	247.87	209.79
96	18IN04	Mumbai Metro Rail Project	NDB	USD	260.00	26-12-2018	58.98	22.68%	59.59	217.75	214.43	209.47
97	19IN03	AP Mandal Connectivity and Rural Connectivity Improvement Project	NDB	USD	323.00	06-01-2021	0.00	0%	0.00	884.43	248.05	209.79
98	18IN02	Madhya Pradesh Major District Roads II Project	NDB	USD	350.00	05-10-2018	199.25	56.93%	540.29	958.05	412.58	425.78
99	19IN01	Assam Bridge Project	NDB	USD	300.00	08-08-2019	133.83	44.61%	475.85	561.48	402.99	368.35
100	18IN03	Madhya Pradesh Bridge Project (Tranche 1)	NDB	USD	105.00	05-10-2018	66.71	63.53%	179.11	517.16	189.95	114.49
101	19IN05	Manipur Water Supply Project	NDB	USD	312.00	03-06-2020	60.94	19.53%	220.93	81.89	509.38	314.96
		<b>Total</b>	<b>NDB</b>		<b>1973.00</b>		<b>519.71</b>	<b>26.34%</b>	<b>1475.77</b>	<b>4200.73</b>	<b>2225.25</b>	<b>1852.63</b>
		<b>Grand Total</b>			<b>721040.70</b>		<b>127196.73</b>	<b>17.64</b>	<b>15963.57</b>	<b>24013.24</b>	<b>24301.76</b>	<b>25506.21</b>