

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 1	48.69	40.50	19.57	72.74
Department of Agriculture and Farmers Welfare				
1. Protection of Plant Varieties and Farmers Rights Authority	2.50	5.50	4.37	4.44
2. National Institute of Agricultural Extension Management(MANAGE)	5.00	5.50	4.80	5.00
3. National Institute of Plant Health Management	8.39	25.00	7.65	7.00
4. National Council for Cooperative Training	30.30	...	...	...
5. Choudhary Charan Singh National Institute of Agricultural Market	2.50	4.50	2.75	4.50
6. National Horticulture Board	...	...	...	18.50
7. Coconut Development Board	...	...	...	33.30
Demand No. 2	4233.59	4475.08	4443.25	4941.53
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	5.90	...	...	...
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	127.00	145.00	151.00	177.44
3. Rani Lakshmi Bai Central Agricultural University, Jhansi	10.50	16.00	16.00	17.00
4. Indian Council of Agricultural Research	3945.47	4126.08	4088.25	4557.09
5. Central Agricultural University, Imphal	144.72	188.00	188.00	190.00
Demand No. 3	1355.80	1436.74	1668.49	1680.52
Atomic Energy				
1. Education Society (AEES)	98.00	110.00	110.00	115.00
2. Aided Institutions	1257.80	1326.74	1554.00	1511.05
3. Nuclear Fuel Complex	...	...	...	20.00
4. Bhabha Atomic Research Centre	...	...	4.49	4.97
5. Raja Ramanna Centre For Advanced Technology	...	...	...	4.50
6. General Service Organisation	...	...	...	20.00
7. Heavy Water Production Facilities	...	...	...	5.00
Demand No. 4	533.50	604.97	601.84	644.00
Ministry of Ayush				
1. Grant to Central Council of Indian Medicine, New Delhi	0.70	...	...	...
2. Grant to Central Council of Homoeopathy, New Delhi	1.53	...	...	...
3. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	163.32	167.00	167.00	178.00
4. Central Council for Research in Unani Medicines (CCRUM), New Delhi	107.87	110.00	106.00	106.00
5. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	3.24	12.24	6.12	9.47
6. Central Council for Research in Siddha (CCRS), New Delhi	24.82	29.27	29.48	32.50
7. All India Institute for Ayurveda (AIIA), New Delhi	15.88	20.00	24.00	25.00
8. National Institute of Ayurveda, Jaipur	50.36	52.50	53.80	55.00
9. National Institute of Siddha, Chennai, Tamilnadu	14.69	16.17	18.40	19.25
10. National Institute of Homoeopathy, Kolkata	20.87	21.30	26.45	40.00
11. National Institute of Unani Medicine, Bangalore	15.87	19.50	19.50	21.50
12. National Institute of Naturopathy, Pune	5.15	15.80	15.80	15.80
13. Rashtriya Ayurveda Vidyapeeth	1.00	1.00	1.00	1.25
14. Morarji Desai National Institute of Yoga, New Delhi	6.50	7.00	7.50	9.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
15. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	7.06	11.00	10.00	11.00
16. North Eastern Institute of Folk Medicine, Passighat	1.00	...	...	...
17. Central Council for Research in Homoeopathy (CCRH), New Delhi	58.58	65.00	65.00	65.00
18. National Institute of Sowa Rigpa	0.85	3.00	1.50	1.30
19. Institute of Teaching Research in Ayurveda	27.00	36.43	36.43	36.43
20. North Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	...	1.82	1.82	2.50
21. National Commission of Homoeopathy	1.28	3.20	3.88	6.00
22. National Commission For Indian System Of Medicine	5.93	12.74	8.16	9.00
Demand No. 5	3.50	3.50	3.50	3.50
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.50	3.50	3.50
Demand No. 7	25.00	72.00	72.70	87.30
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	25.00	72.00	72.70	87.30
Demand No. 8	6.50	7.00	4.06	4.34
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	6.00	5.00	4.00	4.34
2. National Aviation University	0.50	2.00	0.06	...
Demand No. 10	416.19	398.72	443.72	447.79
Department of Commerce				
1. Tea Board	65.00	23.00	73.00	77.62
2. Rubber Board	170.00	180.50	180.50	181.47
3. Spices Board	31.36	30.86	30.86	29.20
4. Coffee Board	124.81	125.36	126.36	126.50
5. Marine Products Export Development Authority	25.02	39.00	33.00	33.00
Demand No. 11	79.15	92.49	93.70	100.26
Department for Promotion of Industry and Internal Trade				
1. Assistance to Autonomous Bodies	30.77	37.60	37.60	38.25
2. Project Based Support to Autonomous Bodies	48.38	54.89	56.10	62.01
Demand No. 13	275.00	300.00	300.00	300.00
Department of Telecommunications				
1. C-DoT	275.00	300.00	300.00	300.00
Demand No. 15	5.05	7.60	6.57	9.70
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	5.05	7.60	6.57	9.70
Demand No. 16	...	50.00	47.78	51.12
Ministry of Cooperation				
1. National Council for Cooperative Training	...	39.00	38.00	40.00
2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	11.00	9.78	11.12
Demand No. 17	41.00	43.02	46.00	53.85
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	16.00	18.02	19.98	23.85
2. Competition Commission of India	25.00	25.00	26.02	30.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 18	385.43	420.00	393.67	413.42
Ministry of Culture				
1. Sangeet Natak Akademi	27.33	30.00	25.48	28.00
2. Sahitya Akademi	19.33	20.65	16.50	18.50
3. Lalit Kala Akademi	12.02	14.20	13.00	14.00
4. National School of Drama	18.40	19.70	16.50	18.50
5. Centre for Cultural Resources and Training	5.10	5.90	5.90	5.90
6. Kalakshetra Foundation	7.70	8.25	8.25	10.00
7. Victoria Memorial Hall	9.75	10.45	9.75	10.30
8. Allahabad Museum	4.08	4.40	4.00	4.10
9. Salar Jung Museum	12.70	13.60	12.70	13.20
10. Indian Museum	8.72	9.55	8.80	9.00
11. Nehru Memorial Museum and Library	26.42	27.90	29.00	27.90
12. Asiatic Society, Kolkata	20.80	22.80	20.00	21.50
13. Khuda Baksh Oriental Public Library	3.74	4.10	4.10	4.10
14. Rampur Raza Library	1.97	2.70	2.50	2.50
15. Gandhi Smriti and Darshan Samiti	8.46	10.00	10.00	10.50
16. Maulana Abul Kalam Azad Institute of Asian Studies	1.78	1.90	1.80	2.00
17. Nav Nalanda Mahavihara	9.73	10.45	10.45	11.00
18. Central Institute of Buddhist Studies, Leh	18.28	20.30	23.12	21.00
19. Central Institute of Higher Tibetan Studies, Varanasi	27.12	30.50	26.20	29.00
20. Central Institute of Himalayan Cultural Studies, Dahung	2.06	2.20	2.10	2.20
21. National Council of Science Museums	104.85	112.00	108.00	112.00
22. National Museum Institute of History of Art, Conservation & Museology	4.00	4.30	4.00	4.20
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	7.77	8.50	8.00	8.50
24. Raja Rammohun Roy Library Foundation	5.41	6.35	5.52	6.00
25. Delhi Public Library	17.91	19.30	18.00	19.52
Demand No. 23	...	...	...	0.01
Ministry of Development of North Eastern Region				
1. Schemes of North East Council (NEC)	...	...	...	0.01
Demand No. 24	111.67	118.40	123.71	132.37
Ministry of Earth Sciences				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	15.60	16.20	20.50	20.00
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	13.67	15.00	15.00	16.00
3. National Institute of Ocean Technology (NIOT) Chennai	32.10	34.80	34.80	37.37
4. Indian Institute of Tropical Meteorology (IITM) Pune	40.10	41.80	41.80	46.00
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	10.20	10.60	11.61	13.00
Demand No. 25	6864.63	7608.65	7949.08	8935.03
Department of School Education and Literacy				
1. National Council of Educational Research and Training	125.44	165.00	147.86	258.00
2. Central Tibetan Schools Administration	31.25	35.00	...	...
3. Kendriya Vidyalaya Sangathan	4700.00	5200.00	5035.00	5635.00
4. Navodaya Vidyalaya Samiti	2000.00	2200.00	2757.57	3033.00
5. National Bal Bhawan	7.94	8.65	8.65	9.03

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 26	13644.23	15000.01	15754.86	16951.93
Department of Higher Education				
1. Schools of Planning and Architecture (SPAs)	70.00	75.60	75.60	83.00
2. Support to National Institutes of Technology (NITs) and IEST	1570.25	1905.00	1905.00	2087.00
3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	89.38	118.60	104.86	123.70
4. Andhra Pradesh and Telangana Tribal Universities	0.61	1.50	0.75	2.67
5. Assistance to Other Institutions	209.28	252.71	252.71	280.70
5.01 National Commission for Minority Educational Institutions (NCMEI)	2.85	3.00	3.00	3.00
5.02 Grants to National Book Trust/Institutions for Book Promotion	24.79	27.00	27.00	29.70
5.03 Assistance to Other Institutes including SLIET, NERIST, NIFFT and CIT Kokrajhar	164.37	197.50	197.50	220.00
5.04 Auroville Management	2.20	2.53	2.53	3.00
5.05 National Institute of Education Planning and Administration	15.07	22.68	22.68	25.00
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	13.07	15.12	18.35	20.31
7. National Institute of Industrial Engineering Mumbai	33.00	35.64	35.64	39.00
8. Central University Andhra Pradesh	0.95	2.16	1.08	2.40
9. Indian Institutes of Technology	2623.69	2938.00	3013.00	3242.00
9.01 Support to Indian Institutes of Technology	2623.69	2938.00	3013.00	3242.00
10. Indian Institutes of Management (IIMs)	63.43	68.50	44.00	5.00
10.01 Support to Indian Institutes of Management (IIMs)	63.43	68.50	44.00	5.00
11. Indian Institutes of Information Technology	86.31	101.52	101.52	110.00
11.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	86.31	101.52	101.52	110.00
12. Improvement in salary scale of University and College Teachers	10.00	0.01	1.10	...
13. University Grants Commission	2319.40	2432.13	2432.13	2630.00
14. National Institutes of Technical Teachers Training and Research (NITTTRs)	73.10	79.92	86.00	88.00
15. Grants to Central Universities (CUs)	5537.70	5953.75	6608.27	7061.25
16. Indian Institute of Science, Education and Research (IISERs)	242.85	313.20	316.20	345.00
16.01 Support to Indian Institute of Science, Education and Research (IISERs)	242.85	313.20	316.20	345.00
17. Support to Indian Institute of Science (IISc)	310.00	334.40	386.40	395.00
18. Grants for promotion of Indian Languages	24.23	34.00	34.00	36.90
19. Deemed Universities promoted by Central Government	366.98	338.25	338.25	400.00
Demand No. 27	307.50	378.00	443.49	577.00
Ministry of Electronics and Information Technology				
1. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	58.00	60.00	60.00	70.00
2. CMET/Promotion of IT and ITeS Industries	22.00	30.00	30.00	30.00
3. Media Lab Asia (MLA)	4.50	5.00	5.00	6.00
4. Unique Identification Authority of India	48.00	53.00	53.00	65.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
5. Centre for Development of Advanced Computing (C-DAC)	175.00	225.00	225.00	240.00
6. Bhaskaracharya National Institute for Space Applications and Geo Information	...	5.00	5.00	2.00
7. Semi-Conductor Laboratory (SCL)	...	...	65.49	164.00
Demand No. 28	339.08	335.05	337.55	355.35
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	13.59	14.50	15.50	15.00
2. Indian Council of Forestry Research and Education	190.00	185.00	186.00	200.00
3. Indian Plywood Industries Research Institute	7.50	7.30	7.30	...
4. Indian Institute of Forest Management	24.00	24.00	24.00	17.00
5. Central Zoo Authority	2.00	2.00	2.00	2.20
6. National Tiger Conservation Authority	1.37	1.50	1.50	1.75
7. Wildlife Institute of India	20.00	19.00	20.00	27.00
8. National Biodiversity Authority	2.52	3.00	3.00	3.40
9. Central Pollution Control Board	70.00	70.00	70.00	86.00
10. Commission for Air Quality Management	1.50	2.25	1.75	3.00
11. Salim Ali Centre for Ornithology and Natural History	6.60	6.50	6.50	...
Demand No. 29	139.23	175.52	174.53	187.98
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	128.11	162.00	162.00	174.00
2. Indian Council of World Affairs (ICWA)	2.00	2.43	1.94	2.34
3. Society for Research and Information System (RIS)	9.12	10.59	10.59	11.64
4. India Centre for Migration (ICM)	...	0.50	...	...
Demand No. 30	25.06	27.30	20.68	22.12
Department of Economic Affairs				
1. Institute of Economic Growth	3.12	3.44	3.29	3.44
2. International Financial Services Centres Authority	21.94	23.86	17.39	18.68
Demand No. 35	8.88	9.42	9.50	10.50
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	8.88	9.42	9.50	10.50
Demand No. 43	12.00	14.16	12.40	14.57
Department of Fisheries				
1. National Fisheries Development Board	10.00	11.96	10.00	11.97
2. Coastal Aqua Culture Authority	2.00	2.20	2.40	2.60
Demand No. 44	5.47	6.44	5.94	6.50
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	1.65	2.20	2.20	2.50
2. Animal Welfare Scheme	3.00	3.23	2.73	3.00
3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	0.82	1.01	1.01	1.00
Demand No. 45	34.00	40.00	40.00	44.29
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	19.00	22.00	22.00	24.49
2. Indian Institute of Food Processing Technology(IIFPT)	15.00	18.00	...	...
3. National Institute of Food Technology Entrepreneurship and Management(NIFTEM), THANJAVUR	...	...	18.00	19.80

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 46	7125.38	8040.48	8808.86	9758.18
Department of Health and Family Welfare				
1. Vallabh Bhai Patel Chest Institute, Delhi	25.00	34.60	30.00	30.00
2. Chitranjan National Cancer Institute, Kolkata	50.00	68.00	58.00	77.91
3. All India Institute of Medical Sciences, New Delhi	2009.77	2160.00	2300.00	2340.00
4. National Institute of Mental Health and Neuro-Scineces, Bangaluru	310.00	342.00	362.00	380.00
5. All India Institute of Speech and Hearing Mysore	18.29	24.50	22.35	19.43
6. Post Graduate Institute of Medical Education and Research, Chandigarh	1250.00	1250.00	1300.00	1300.00
7. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	600.00	730.00	730.00	835.43
8. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	2000.00	2500.01	3000.01	0.01
9. National Academy of Medical Sciences, New Delhi	1.00	1.10	1.35	1.43
10. National Drug De-addiction Programme	31.91	31.86	31.82	33.86
11. Food Safety and Standards Authority of India	47.28	90.00	70.00	92.00
12. Indian Pharmacopoeia Commission	5.32	6.00	6.00	7.00
13. Pasteur Institute of India, Coonoor	10.00	17.72	11.00	11.00
14. National Institute of Biological, Noida	14.76	16.50	17.50	18.25
15. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	79.50	77.90	95.00	94.00
16. New Delhi T.B. Centre	4.95	5.63	5.11	5.88
17. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	128.93	163.57	194.00	205.50
18. Regional Institute of Medical Sciences, Imphal	300.68	328.89	380.00	388.00
19. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	40.66	45.00	32.39	40.99
20. Regional Institute of Paramedical and Nursing, Aizawl	8.00	14.50	14.50	15.50
21. National Institute of Health and Family Welfare, New Delhi	35.70	57.69	59.69	62.10
22. International Institute of Population Sciences, Mumbai	16.00	12.00	18.44	19.90
23. Kasturba Health Society	60.31	62.00	68.80	76.19
24. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
25. Human Resources Development for Emergency Medical Services	...	1.00	0.10	1.00
26. India COVID-19 Emergency Response & Health Systems Preparedness Package (Phase-II) (DBS)	77.32	...	...	...
27. National Commission for Allied & Health Care Professionals	...	...	0.30	2.00
28. Estblishment Expenditure of New AIIMS	...	...	...	3700.00
29. National Mental Health Programme (NMHP)	...	...	0.50	0.79
Demand No. 47	603.45	680.00	691.00	745.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	603.45	680.00	691.00	745.00
Demand No. 48	15.00	24.00	24.00	24.00
Ministry of Heavy Industries				
1. Central Manufacturing Technology Institute (CMTI))	15.00	24.00	24.00	24.00
Demand No. 50	...	...	...	31.20
Cabinet				
1. Office of Principal Scientific Advisor	...	...	...	31.20

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 51	41.61	45.25	45.66	52.50
Police				
1. Special Protection Group	8.11	9.25	9.66	10.00
2. Land and Ports Authority of India	5.50	8.00	8.00	9.50
3. Rashtriya Raksha University	6.00	6.00	6.00	7.00
4. National Forensic Science University	22.00	22.00	22.00	26.00
Demand No. 52	253.93	253.51	267.98	285.21
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.35	0.50	0.45	0.68
2. Zilla Parishads	23.87	26.00	20.00	8.00
3. Panchayat Samities	...	...	6.00	20.00
4. Andaman and Nicobar Islands Medical Education and Research Society	29.00	30.00	30.00	34.00
5. Muslim Educational Society School	4.35	6.00	6.10	6.10
6. Nirmala Senior Secondary School	4.36	5.50	6.10	6.10
7. Andaman and Nicobar Island Legal Education Society	0.45	1.50	0.80	1.50
8. UT Commission for Protection of Child Rights	0.13	0.15	0.08	0.17
9. Andaman and Nicobar Khadi and Village Industries	1.40	1.43	1.18	1.36
10. Social Welfare Advisory Board, Border Area Projects	2.53	2.43	2.27	2.30
11. Port Blair Municipal Council	187.49	180.00	195.00	205.00
Demand No. 53	113.25	115.00	130.21	220.15
Chandigarh				
1. School Education	14.36	15.00	16.00	17.00
2. Higher Education	53.89	50.00	64.21	150.15
3. Technical Education	45.00	50.00	50.00	53.00
Demand No. 54	14.55	17.20	17.20	17.20
Dadra and Nagar Haveli and Daman and Diu				
1. General Education (Secondary Education)	12.50	12.80	12.80	13.00
2. Urban Development	0.76	1.50	1.50	1.30
3. Other Rural Development Programmes	1.29	2.90	2.90	2.90
Demand No. 55	14.85	25.85	25.63	27.94
Ladakh				
1. University of Ladakh	4.94	10.87	12.74	15.00
2. Grants to Academy of Art, Culture, and Languages	0.50	2.65	1.47	1.62
3. Municipal Committee, Leh and Kargil	9.16	11.32	10.50	10.50
4. Legal Aid Service Authority	0.25	1.01	0.92	0.82
Demand No. 60	29.01	31.06	31.11	34.62
Ministry of Housing and Urban Affairs				
1. Delhi Urban Art Commission	2.87	3.00	2.80	3.50
2. National Institute of Urban Affairs	4.40	4.50	4.75	5.50
3. National Capital Region Planning Board	4.00	4.00	4.00	4.00
4. Rajghat Samadhi Committee	1.74	2.20	2.20	2.42
5. Various Training Centre for imparting training to Municipal Employees	9.00	9.36	9.36	10.20
6. Building Material and Technology Promotion Council (BMTPC)	5.50	6.50	6.50	7.50
7. Real Estate Regulatory Authority (RERA)	1.50	1.50	1.50	1.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 61	2689.62	2631.69	2836.00	2864.80
Ministry of Information and Broadcasting				
1. Press Council of India (PCI)	5.61	7.26	7.12	7.73
2. Indian Institute of Mass Communication (IIMC)	11.97	20.00	14.00	17.00
3. Children's Film Society of India (CFSI)	2.14	3.66	3.43	...
4. Film and Television Institute of India (FTII), Pune	23.01	26.00	27.45	17.28
5. Satyajit Ray Film and Television Institute, Kolkata	17.88	19.50	19.50	14.44
6. Prasar Bharti	2629.01	2555.27	2764.49	2808.34
7. National Film Development Corporation	...	...	0.01	0.01
Demand No. 62	121.58	150.40	151.20	151.20
Department of Water Resources, River Development and Ganga Rejuvenation				
1. River Basin Management	37.28	...	...	...
1.01 Investigation of Water Resources Development Scheme	37.28	...	...	...
2. National Institute of Hydrology	30.90	36.00	36.80	39.00
3. North Eastern Regional Institute of Water And Land Management	3.40	5.40	5.40	7.20
4. Brahmaputra Board	50.00	50.00	55.00	50.00
5. National Water Development Agency	...	59.00	54.00	55.00
Demand No. 63	...	11.00	...	19.00
Department of Drinking Water and Sanitation				
1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	...	11.00	...	19.00
Demand No. 64	90.31	95.73	95.73	102.43
Ministry of Labour and Employment				
1. National Labour Institutes	6.55	6.55	6.55	6.85
2. Dattopant Thengadi National Board for Workers Education and Development	83.76	89.18	89.18	95.58
Demand No. 65	3.00	4.50	4.64	4.96
Law and Justice				
1. Indian Law Institute	3.00	3.00	3.00	3.00
2. New Delhi International Arbitration Centre	...	1.50	1.50	1.50
3. Arbitration Council of India (ACI)	...	...	0.14	0.46
Demand No. 68	217.77	221.26	217.71	244.37
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	180.00	180.00	170.00	...
2. Coir Vikas Yojna	24.00	24.00	24.00	24.00
3. Mahatma Gandhi Institute for Rural Industrialization	4.41	5.26	5.71	6.60
4. Infrastructure Development and Capacity Building	...	12.00	...	...
5. Khadi Gramodyog Vikas Yojana	...	...	...	196.77
6. Tool Rooms & Tech. Institutions	4.00	...	5.00	2.00
7. Infrastructure Development and Capacity Building (EAP)	5.36	...	13.00	...
8. Technology Centre Systems Programme (TCSP) EAP	...	...	...	15.00
Demand No. 69	14.60	15.70	14.35	7.91
Ministry of Mines				
1. National Institute of Rock Mechanics	7.20	7.00	6.75	3.46

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2. Jawaharlal Nehru Aluminium Research Development and Design Centre	7.40	8.70	7.60	4.45
Demand No. 70	...	7.70	7.70	9.00
Ministry of Minority Affairs				
1. National Commission for Minorities	...	7.70	7.70	9.00
Demand No. 71	4.55	6.00	5.60	7.50
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	1.10	2.00	1.60	3.00
2. National Institute of Solar Energy	3.45	4.00	4.00	4.50
Demand No. 74	20.53	24.59	15.90	26.50
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.13	0.10	0.10	0.10
2. Grant to Indian Institute of Public Administration	11.20	8.49	11.00	8.49
3. National Centre for Good Governance	3.80	4.00	4.80	10.00
4. National Recruitment Agency	5.40	12.00	...	7.91
Demand No. 76	0.13	0.18	0.10	...
Ministry of Petroleum and Natural Gas				
1. Society for Petroleum Laboratories	0.13	0.18	0.10	...
Demand No. 77	7.61	8.06	11.30	11.30
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	7.61	8.06	11.30	11.30
Demand No. 78	4.14	5.00	27.46	24.10
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	...	...	22.46	17.85
2. Tariff Authority of Major Ports	4.14	5.00	5.00	6.25
Demand No. 79	3.62	5.56	30.57	30.01
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	3.62	5.56	5.56	5.00
2. Creation of Central Transmission Utility (CTU)	...	...	0.01	0.01
3. Central Electricity Regulatory Commission (CERC)	...	...	25.00	25.00
Demand No. 87	87.10	95.91	82.29	84.17
Department of Rural Development				
1. National Institute of Rural Development	81.50	89.46	75.84	76.67
2. National Rural Roads Development Agency(NRRDA)	5.60	6.45	6.45	7.50
Demand No. 89	762.49	789.70	783.90	796.70
Department of Science and Technology				
1. Survey of India	7.49	9.00	8.20	9.00
2. Science and Engineering Research Board	6.00	6.00	6.00	6.00
3. Technology Development Board	4.00	4.70	4.70	4.70
4. Assistance to Autonomous Institutions and Professional Bodies	745.00	770.00	765.00	777.00
Demand No. 90	193.49	196.56	249.12	266.56
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	193.49	196.56	249.12	250.56
2. International Centre for Genetic Engineering and Biotechnology (ICGEB)	...	...	...	16.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 91	1535.37	1738.93	1738.93	1860.00
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1535.37	1738.93	1738.93	1860.00
Demand No. 92	3.40	4.50	4.50	6.00
Ministry of Skill Development and Entrepreneurship				
1. Support to Regulatory Institution	3.40	4.50	4.50	...
2. National Council for Vocational Education and Training (NCVET)	...	...	...	6.00
Demand No. 93	4.00	9.10	11.10	9.00
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	3.00	5.00	7.00	5.00
2. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	1.00	1.00	1.00	1.00
3. Baba Saheb Dr. B.R. Ambedkar Foundation	...	0.60	0.60	3.00
4. Dr. B. R. Ambedkar International Centre	...	2.50	2.50	...
Demand No. 94	165.99	176.25	173.55	193.25
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.35	2.85	2.85	2.85
2. National Institute for Disabled Persons	163.64	170.40	170.40	185.40
3. Establishment of Centre for Disability Sports	...	3.00	0.30	5.00
Demand No. 95	272.50	285.00	228.46	161.60
Department of Space				
1. Semi-conductor Laboratory (SCL)	128.00	139.00	80.00	...
2. Physical Research Laboratory (PRL)	75.00	75.00	80.20	84.20
3. Indian Institute of Space Science and Technology (IIST)	42.00	43.00	40.01	47.00
4. North Eastern-Space Applications Centre (NE-SAC)	13.50	13.50	13.50	14.20
5. National Atmospheric Research Laboratory (NARL)	14.00	14.50	14.75	16.20
Demand No. 96	243.40	262.53	220.38	235.81
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	243.40	262.53	220.38	235.81
Demand No. 98	531.57	548.48	582.12	664.82
Ministry of Textiles				
1. Scheme for Development of Jute Sector	0.10	10.00	10.00	10.00
2. Assistance for Research and Development to IJIRA	1.15	1.50	1.50	1.50
3. Central Silk Board	487.53	492.78	492.78	563.11
4. Textile Committee	19.00	19.90	53.79	51.80
5. Indian Institute of Carpet Technology	4.50	5.50	3.75	5.00
6. Textile Research Association	12.30	12.30	12.30	12.30
7. Wool Development Board	3.00	4.00	4.00	16.11
8. Handloom (Reservation) of articles for production act 1984	3.99	2.50	4.00	5.00
Demand No. 100	38.98	58.21	48.42	59.03
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS).	1.00	3.21	3.21	4.03
1.01 Eklavya Model Residential Schools (EMRS)	1.00	3.21	3.21	4.03
2. National Tribal Welfare Program	37.98	55.00	45.21	55.00
2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	37.98	55.00	45.21	55.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 101	56.90	47.65	62.88	65.00
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	20.63	22.00	22.00	24.00
2. National Commission for Women	4.30	5.50	4.00	5.50
3. Central Social Welfare Board	26.35	11.15	30.73	27.00
4. Central Adoption Resource Agency	3.30	5.00	4.00	5.00
5. National Commission for Protection of Child Rights (NCPCR)	2.32	4.00	2.15	3.50
Demand No. 102	651.08	684.00	812.13	868.98
Ministry of Youth Affairs and Sports				
1. Sports Authority of India	398.19	423.00	519.43	531.18
2. Rajiv Gandhi National Institute of Youth Development	9.00	9.00	8.00	9.00
3. Laxmibai National Institute of Physical Education	25.40	26.00	31.00	40.00
4. National Anti-Doping Agency	1.69	2.00	2.00	2.30
5. National Dope Testing Laboratory	4.00	4.00	5.00	5.50
6. Sports University in North East	3.49	5.00	4.26	5.00
7. Nehru Yuva Kendra Sangathan	209.31	215.00	242.44	276.00
Grand Total	44834.91	48981.11	51474.28	56017.72