

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Agriculture and Farmers Welfare													
1 Demand No 1													
Department of Agriculture and Farmers Welfare													
		7.00	4.00	19.57	30.57	...	30.57	38.50	34.33	72.74	145.57	...	145.57
	1. Choudhary Charan Singh National Institute of Agricultural Marketing	...	...	2.75	2.75	...	2.75	...	...	4.50	4.50	...	4.50
	2. Coconut Development Board	...	...	...	...	...	...	4.00	1.83	33.30	39.13	...	39.13
	3. National Horticulture Board	...	...	...	...	...	...	4.00	1.50	18.50	24.00	...	24.00
	4. National Institute of Agricultural Extension Management	...	...	4.80	4.80	...	4.80	...	...	5.00	5.00	...	5.00
	5. National Institute of Plant Health Management	7.00	4.00	7.65	18.65	...	18.65	0.50	9.00	7.00	16.50	...	16.50
	6. Protection of Plant Varieties and Farmers' Rights	...	...	4.37	4.37	...	4.37	30.00	22.00	4.44	56.44	...	56.44
2 Demand No 2													
Department of Agricultural Research and Education													
		1920.38	254.85	4443.25	6618.48	...	6618.48	1837.26	258.09	4941.53	7036.88	...	7036.88
	1. Central Agricultural University Imphal	27.00	55.00	188.00	270.00	...	270.00	29.00	64.42	190.00	283.42	...	283.42
	2. Dr. Rajendra Prasad Central Agricultural University, Pusa	15.67	47.90	151.00	214.57	...	214.57	17.00	53.67	177.44	248.11	...	248.11
	3. Indian Council of Agricultural Research	1868.03	50.00	4088.25	6006.28	...	6006.28	1777.50	50.00	4557.09	6384.59	...	6384.59
	4. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	1.18	...	...	1.18	...	1.18	0.76	...	...	0.76	...	0.76
	5. Rani Lakshmi Bai Central Agriculture University, Jhansi	8.50	101.95	16.00	126.45	...	126.45	13.00	90.00	17.00	120.00	...	120.00
Department of Atomic Energy													
3 Demand No 3													
Atomic Energy													
		267.10	1247.25	1664.00	3178.35	...	3178.35	267.10	1247.25	1626.05	3140.40	...	3140.40
	1. Aided Institutions	242.10	1245.50	1554.00	3041.60	...	3041.60	242.10	1245.50	1511.05	2998.65	...	2998.65
	2. Education Society (AEES)	...	1.75	110.00	111.75	...	111.75	...	1.75	115.00	116.75	...	116.75
	3. Women and Children Welfare	25.00	...	...	25.00	...	25.00	25.00	...	...	25.00	...	25.00
Ministry of AYUSH													
4 Demand No 4													
Ministry of Ayush													
		698.02	575.19	601.84	1875.05	...	1875.05	758.90	779.40	644.00	2182.30	...	2182.30
	1. All India Institute of Ayurveda (AIIA), New Delhi	107.10	100.00	24.00	231.10	...	231.10	110.15	100.00	25.00	235.15	...	235.15
	2. Central Council for Research in Ayurvedic Sciences	151.50	40.00	167.00	358.50	...	358.50	151.50	50.00	178.00	379.50	...	379.50
	3. Central Council for Research in Homoeopathy (CCRH), New Delhi	58.70	20.00	65.00	143.70	...	143.70	60.00	20.00	65.00	145.00	...	145.00
	4. Central Council for Research in Siddha (CCRS), Chennai	17.40	...	29.48	46.88	...	46.88	18.86	...	32.50	51.36	...	51.36

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5.	Central Council for Research in Unani Medicines (CCRUM), New Delhi	62.55	6.50	106.00	175.05	...	175.05	64.30	3.00	106.00	173.30	...	173.30
6.	Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	16.50	65.00	6.12	87.62	...	87.62	23.10	71.00	9.47	103.57	...	103.57
7.	Institute of High Altitude Medicinal Plants, Bhaderwah, Jammu and Kashmir	...	...	...	...	...	...	...	2.00	...	2.00	...	2.00
8.	Institute of Teaching and Research in Ayurveda, Janmagar	32.05	36.73	36.43	105.21	...	105.21	33.70	80.00	36.43	150.13	...	150.13
9.	Moraji Desai National Institute of Yoga, New Delhi	17.00	100.00	7.50	124.50	...	124.50	18.00	68.43	9.00	95.43	...	95.43
10.	National Commission for Indian System of Medicine	13.87	...	8.16	22.03	...	22.03	14.45	...	9.00	23.45	...	23.45
11.	National Commission of Homoeopathy	4.85	...	3.88	8.73	...	8.73	6.67	...	6.00	12.67	...	12.67
12.	National Institute of Ayurveda, Jaipur	55.49	75.00	53.80	184.29	...	184.29	61.55	130.00	55.00	246.55	...	246.55
13.	National Institute of Homoeopathy, Kolkata	31.16	8.31	26.45	65.92	...	65.92	47.10	21.49	40.00	108.59	...	108.59
14.	National Institute of Medicinal Plants	...	...	...	...	...	...	0.15	...	...	0.15	...	0.15
15.	National Institute of Naturopathy, Pune	14.83	35.00	15.80	65.63	...	65.63	13.50	5.00	15.80	34.30	...	34.30
16.	National Institute of Siddha, Chennai, Tamilnadu	36.40	4.21	18.40	59.01	...	59.01	38.69	37.00	19.25	94.94	...	94.94
17.	National Institute of Sowa Rigpa	4.06	14.88	1.50	20.44	...	20.44	5.72	32.30	1.30	39.32	...	39.32
18.	National Institute of Unani Medicine, Banglore	42.09	38.00	19.50	99.59	...	99.59	52.80	87.00	21.50	161.30	...	161.30
19.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	10.05	20.70	10.00	40.75	...	40.75	11.05	41.18	11.00	63.23	...	63.23
20.	North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	3.60	10.86	1.82	16.28	...	16.28	5.20	31.00	2.50	38.70	...	38.70
21.	Rashtriya Ayurveda Vidyapeeth	18.82	...	1.00	19.82	...	19.82	22.41	...	1.25	23.66	...	23.66
Ministry of Chemicals and Fertilisers													
5	Demand No 5												
	Department of Chemicals and Petrochemicals	2.27	69.08	3.50	74.85	...	74.85	3.00	99.00	3.50	105.50	...	105.50
	1. Central Institute of Plastic Engineering and Technology (CIPET)	...	63.81	...	63.81	...	63.81	...	92.88	...	92.88	...	92.88
	2. Institute of Pesticides Formulation Techonology	2.27	5.27	3.50	11.04	...	11.04	3.00	6.12	3.50	12.62	...	12.62

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10	Demand No 13												
	Department of Telecommunications	200.00	...	300.00	500.00	110.00	610.00	250.00	...	300.00	550.00	110.00	660.00
	1. Centre of Development of Telematics (C-DOT)	200.00	...	300.00	500.00	110.00	610.00	250.00	...	300.00	550.00	110.00	660.00
	Ministry of Consumer Affairs, Food and Public Distribution												
11	Demand No 14												
	Department of Consumer Affairs	0.01	...	...	0.01	...	0.01	0.50	...	...	0.50	...	0.50
	1. Standardisation and Quality Control	0.01	...	...	0.01	...	0.01	0.50	...	...	0.50	...	0.50
12	Demand No 15												
	Department of Food and Public Distribution	11.46	...	6.57	18.03	...	18.03	12.30	...	9.70	22.00	...	22.00
	1. Warehousing Development and Regulatory Authority	11.46	...	6.57	18.03	...	18.03	12.30	...	9.70	22.00	...	22.00
	Ministry of Cooperation												
13	Demand No 16												
	Ministry of Cooperation	...	...	97.78	97.78	...	97.78	...	...	51.12	51.12	...	51.12
	1. National Council for Cooperative Training (NCCT)	...	...	77.00	77.00	...	77.00	...	...	40.00	40.00	...	40.00
	2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	9.78	9.78	...	9.78	...	...	11.12	11.12	...	11.12
	3. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	11.00	11.00	...	11.00	...	...	...	...	...	...
	Ministry of Corporate Affairs												
14	Demand No 17												
	Ministry of Corporate Affairs	33.08	...	46.00	79.08	...	79.08	39.00	...	53.85	92.85	...	92.85
	1. Competition Commission of India	21.00	...	26.02	47.02	...	47.02	21.00	...	30.00	51.00	...	51.00
	2. Insolvency and Bankruptcy Board of India	12.08	...	19.98	32.06	...	32.06	18.00	...	23.85	41.85	...	41.85
	Ministry of Culture												
15	Demand No 18												
	Ministry of Culture	524.03	113.06	393.67	1030.76	...	1030.76	493.26	89.35	413.42	996.03	...	996.03
	1. Allahabad museum	4.77	...	4.00	8.77	...	8.77	5.02	0.50	4.10	9.62	...	9.62
	2. Asiatic Society	2.52	0.10	20.00	22.62	...	22.62	2.77	0.10	21.50	24.37	...	24.37

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3.	Central Institute of Buddhis studies, Leh	5.77	4.50	23.12	33.39	...	33.39	5.98	5.00	21.00	31.98	...	31.98
4.	Central Institute of Higher Tibetan Studies	5.02	8.14	26.20	39.36	...	39.36	5.52	4.50	29.00	39.02	...	39.02
5.	Central Institute of Himalayan Cultural Studies	2.51	7.50	2.10	12.11	...	12.11	3.52	6.50	2.20	12.22	...	12.22
6.	Centre for Cultural Resources and Training	14.55	4.50	5.90	24.95	...	24.95	18.55	1.00	5.90	25.45	...	25.45
7.	Delhi Public Library	14.52	...	18.00	32.52	...	32.52	15.56	0.50	19.52	35.58	...	35.58
8.	Gandhi Smriti and Darshan Samiti	4.51	1.50	10.00	16.01	...	16.01	4.60	0.50	10.50	15.60	...	15.60
9.	Indian Museum	21.02	3.00	8.80	32.82	...	32.82	22.53	8.90	9.00	40.43	...	40.43
10.	Indira Gandhi National Culture for the Arts	158.67	31.38	...	190.05	...	190.05	100.10	...	...	100.10	...	100.10
11.	Indira Gandhi Rashtriya Manav Sanghralaya	9.02	2.75	8.00	19.77	...	19.77	10.05	5.00	8.50	23.55	...	23.55
12.	Kalakshetra Foundation	8.52	3.00	8.25	19.77	...	19.77	10.02	4.50	10.00	24.52	...	24.52
13.	Khuda Baksh Oriental Public Library	1.81	0.05	4.10	5.96	...	5.96	2.02	0.10	4.10	6.22	...	6.22
14.	Lalit Kala Akademi	15.36	4.75	13.00	33.11	...	33.11	13.05	1.50	14.00	28.55	...	28.55
15.	Maulana Abul Kalam Azad Institute of Asian Studies	3.02	0.10	1.80	4.92	...	4.92	4.03	0.50	2.00	6.53	...	6.53
16.	National Council of Science Museum	28.92	9.00	108.00	145.92	...	145.92	45.60	15.00	112.00	172.60	...	172.60
17.	National Museum Institute	6.02	9.00	4.00	19.02	...	19.02	5.02	3.00	4.20	12.22	...	12.22
18.	National School of Drama	25.33	...	16.50	41.83	...	41.83	26.05	4.00	18.50	48.55	...	48.55
19.	Nava Nalanda Mahavihara	4.32	7.00	10.45	21.77	...	21.77	4.55	10.00	11.00	25.55	...	25.55
20.	Nehru Memorial Museum and Library	7.02	0.06	29.00	36.08	...	36.08	14.02	0.50	27.90	42.42	...	42.42
21.	Raja Rammohun Roy Library Foundation	27.51	0.15	5.52	33.18	...	33.18	27.52	0.15	6.00	33.67	...	33.67
22.	Rampur Raza Library	3.92	0.10	2.50	6.52	...	6.52	4.02	0.10	2.50	6.62	...	6.62
23.	Sahitya Akademi	22.48	3.00	16.50	41.98	...	41.98	16.55	3.00	18.50	38.05	...	38.05
24.	Salarjung Museum	10.27	1.00	12.70	23.97	...	23.97	11.02	1.00	13.20	25.22	...	25.22
25.	Sangeet Natak Akademi	39.53	3.10	25.48	68.11	...	68.11	35.05	2.50	28.00	65.55	...	65.55
26.	Victoria Memorial Hall	19.02	...	9.75	28.77	...	28.77	20.04	1.00	10.30	31.34	...	31.34
27.	Zonal Culture Centres	58.10	9.38	...	67.48	...	67.48	60.50	10.00	...	70.50	...	70.50
	Ministry of Earth Sciences												
16	Demand No 24												
	Ministry of Earth Sciences	68.10	2.30	123.71	194.11	...	194.11	67.03	5.50	114.37	186.90	...	186.90
1.	Indian Institute of Tropical Meteorology (IITM) Pune	42.00	0.30	41.80	84.10	...	84.10	40.00	0.50	46.00	86.50	...	86.50
2.	Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	8.80	...	15.00	23.80	...	23.80	10.00	1.00	16.00	27.00	...	27.00

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	3. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	1.30	...	11.61	12.91	...	12.91	2.00	1.00	13.00	16.00	...	16.00
	4. National Centre for Polar and Ocean Research (NCPOR) Goa	5.00	0.50	20.50	26.00	...	26.00	5.00	1.00	2.00	8.00	...	8.00
	5. National Institute of Ocean Technology (NIOT) Chennai	11.00	1.50	34.80	47.30	...	47.30	10.03	2.00	37.37	49.40	...	49.40
	Ministry of Education												
17	Demand No 25												
	Department of School Education and Literacy	3500.00	1410.22	7949.08	12859.30	...	12859.30	3756.33	1700.00	8935.03	14391.36	...	14391.36
	1. Kendriya Vidyalaya Sangathan	1776.50	700.50	5035.00	7512.00	...	7512.00	1777.98	951.00	5635.00	8363.98	...	8363.98
	2. National Bal Bhawan	12.35	1.00	8.65	22.00	...	22.00	12.35	1.00	9.03	22.38	...	22.38
	3. National Council of Educational Research and Training	216.00	41.14	147.86	405.00	...	405.00	216.00	44.50	258.00	518.50	...	518.50
	4. Navodaya Vidyalaya Samiti	1495.15	667.58	2757.57	4920.30	...	4920.30	1750.00	703.50	3033.00	5486.50	...	5486.50
18	Demand No 26												
	Department of Higher Education	14036.13	5993.18	15753.76	35783.07	...	35783.07	14748.56	5635.25	16951.93	37335.74	...	37335.74
	1. All India Council for Technical Education	420.00	...	...	420.00	...	420.00	420.00	...	...	420.00	...	420.00
	2. Andhra Pradesh and Telangana Tribal Universities	3.00	40.00	0.75	43.75	...	43.75	5.00	30.00	2.67	37.67	...	37.67
	3. Assistance to Other Institutions	167.67	120.12	252.71	540.50	...	540.50	172.02	129.12	280.70	581.84	...	581.84
	4. Bharatiya Bhasha University and Institute of Translation	...	...	...	...	...	...	0.05	0.05	...	0.10	...	0.10
	5. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	11.20	1.95	18.35	31.50	...	31.50	12.20	2.12	20.31	34.63	...	34.63
	6. Central University Andhra Pradesh	6.00	6.00	1.08	13.08	...	13.08	5.00	40.00	2.40	47.40	...	47.40
	7. Deemed Universities Promoted by Central Government	55.00	...	338.25	393.25	...	393.25	100.00	...	400.00	500.00	...	500.00
	8. Grants to Central Universities (CUs)	3799.80	626.25	6608.27	11034.32	...	11034.32	3997.65	470.00	7061.25	11528.90	...	11528.90
	9. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	167.98	15.49	104.86	288.33	...	288.33	239.14	37.16	123.70	400.00	...	400.00
	10. Grants to Institutes for Promotion of Indian Languages	177.50	38.50	34.00	250.00	...	250.00	208.00	55.80	36.90	300.70	...	300.70
	11. IIT Hyderabad (EAP)	...	450.00	...	450.00	...	450.00	...	300.00	...	300.00	...	300.00
	12. Indian Institute of Science, Education and Research (IISERs)												
	12.01 Support to Indian Institute of Science, Education and Research (IISERs)	316.33	765.00	316.20	1397.53	...	1397.53	317.00	800.00	345.00	1462.00	...	1462.00

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13.	Indian Institutes of Information Technology												
13.01	Setting up of Indian Institutes of Information Technology in PPP mode	15.00	210.00	...	225.00	...	225.00	20.00	250.00	...	270.00	...	270.00
13.02	Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	95.00	66.00	101.52	262.52	...	262.52	110.00	70.00	110.00	290.00	...	290.00
14.	Indira Gandhi National Open University (IGNOU)	105.00	...	...	105.00	...	105.00	105.00	...	...	105.00	...	105.00
15.	National Institute of Industrial Engineering Mumbai	21.05	8.31	35.64	65.00	...	65.00	22.00	14.00	39.00	75.00	...	75.00
16.	National Institutes of Technical Teachers Training and Research (NITTTRs)	62.00	53.00	86.00	201.00	...	201.00	40.00	22.00	88.00	150.00	...	150.00
17.	Schools of Planning and Architecture (SPAs)	50.00	29.30	75.60	154.90	...	154.90	60.00	32.00	83.00	175.00	...	175.00
18.	Support to Indian Institute of Science (IISc)	322.40	120.45	386.40	829.25	...	829.25	320.40	100.00	395.00	815.40	...	815.40
19.	Support to Indian Institutes of Management (IIMs)	446.42	117.81	44.00	608.23	...	608.23	295.00	...	5.00	300.00	...	300.00
20.	Support to Indian Institutes of Technology	3582.00	2300.00	3013.00	8895.00	...	8895.00	3829.50	2290.00	3242.00	9361.50	...	9361.50
21.	Support to National Institutes of Technology (NITs) and IIST	1659.00	880.00	1905.00	4444.00	...	4444.00	1880.60	853.00	2087.00	4820.60	...	4820.60
22.	University Grants Commission	2553.78	145.00	2432.13	5130.91	...	5130.91	2590.00	140.00	2630.00	5360.00	...	5360.00
	Ministry of Electronics and Information Technology												
19	Demand No 27												
	Ministry of Electronics and Information Technology	1131.85	426.66	443.49	2002.00	1762.59	3764.59	1127.10	363.90	577.00	2068.00	2199.12	4267.12
1.	Bhaskaracharya National Institute for Space Applications and Geo Information	2.00	65.00	5.00	72.00	90.00	162.00	2.00	40.00	2.00	44.00	150.00	194.00
2.	Centre for Development of Advanced Computing (C-DAC)	24.00	1.00	225.00	250.00	800.00	1050.00	25.00	5.00	240.00	270.00	1000.00	1270.00
3.	Centre for Material for Electronics Technology (C-MET)	20.00	50.00	30.00	100.00	38.00	138.00	20.00	60.00	30.00	110.00	39.25	149.25
4.	Digital India Corporation	4.50	0.50	5.00	10.00	...	10.00	4.50	0.50	6.00	11.00	...	11.00
5.	ERNET India	...	...	...	...	70.00	70.00	...	...	...	...	150.00	150.00
6.	National Institute of Electronics and Information Technology	...	...	...	...	430.87	430.87	...	...	...	...	475.00	475.00
7.	Semi-Conductor Laboratory (SCL)	169.35	85.16	65.49	320.00	19.38	339.38	255.60	113.40	164.00	533.00	47.87	580.87
8.	Society for Applied Microwave Electronics Engineering and Research (SAMEER)	30.00	50.00	60.00	140.00	70.00	210.00	35.00	55.00	70.00	160.00	77.00	237.00
9.	Software Technology Parks of India	...	...	...	...	244.34	244.34	...	...	...	...	260.00	260.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
10.	Unique Identification Authority of India (UIDAI)	882.00	175.00	53.00	1110.00	...	1110.00	785.00	90.00	65.00	940.00	...	940.00
	Ministry of Environment, Forests and Climate Change												
20	Demand No 28												
	Ministry of Environment, Forests and Climate Change	117.44	12.60	337.55	467.59	...	467.59	104.85	7.70	355.85	468.40	...	468.40
	1. Central Pollution Control Board	26.00	4.00	70.00	100.00	...	100.00	16.00	3.00	86.00	105.00	...	105.00
	2. Central Zoo Authority	7.00	...	2.00	9.00	...	9.00	7.80	...	2.20	10.00	...	10.00
	3. Commission for Air Quality Management	14.15	0.10	1.75	16.00	...	16.00	13.90	0.10	3.00	17.00	...	17.00
	4. GB Pant Himalayan Institute of Environment and Development	6.90	1.60	15.50	24.00	...	24.00	7.00	2.50	15.50	25.00	...	25.00
	5. Indian Council of Forestry Research and Education	35.14	6.50	186.00	227.64	...	227.64	29.00	1.00	200.00	230.00	...	230.00
	6. Indian Institute of Forest Management	0.90	0.10	24.00	25.00	...	25.00	0.40	0.10	17.00	17.50	...	17.50
	7. Indian Plywood Industries Research and Training Institute	0.10	0.05	7.30	7.45	...	7.45	...	...	...	...	...	...
	8. National Biodiversity Authority	12.50	...	3.00	15.50	...	15.50	13.00	...	3.40	16.40	...	16.40
	9. National Tiger Conservation Authority	8.50	...	1.50	10.00	...	10.00	9.25	...	1.75	11.00	...	11.00
	10. Salim Ali Centre for Ornithology and Natural History (SACON)	2.50	...	6.50	9.00	...	9.00	...	...	...	...	...	...
	11. Wildlife Institute of India	3.75	0.25	20.00	24.00	...	24.00	8.50	1.00	27.00	36.50	...	36.50
	Ministry of External Affairs												
21	Demand No 29												
	Ministry of External Affairs	173.00	1.30	175.02	349.32	...	349.32	186.00	1.89	187.98	375.87	...	375.87
	1. Indian Council of Cultural Relations(ICCR)	158.00	...	162.00	320.00	...	320.00	170.00	1.21	174.00	345.21	...	345.21
	2. Indian Council of World Affairs	11.00	1.30	2.43	14.73	...	14.73	11.00	0.68	2.34	14.02	...	14.02
	3. Society for Research and Information System for Non-Aligned and other Developing Countries	4.00	...	10.59	14.59	...	14.59	5.00	...	11.64	16.64	...	16.64
	Ministry of Finance												
22	Demand No 30												
	Department of Economic Affairs	79.30	33.41	20.68	133.39	...	133.39	155.25	15.00	22.12	192.37	...	192.37
	1. Economic Research Institutions etc.	0.10	...	...	0.10	...	0.10	0.20	...	...	0.20	...	0.20
	2. Institute of Economic Growth(IEG), Delhi	5.74	0.41	3.29	9.44	...	9.44	6.94	...	3.44	10.38	...	10.38

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23	3. International Financial Services Centres Authority (IFSCA) Demand No 31 Department of Expenditure	73.46	33.00	17.39	123.85	...	123.85	148.11	15.00	18.68	181.79	...	181.79
		3.57	...	...	3.57	...	3.57	2.50	...	...	2.50	...	2.50
24	1. National Institute of Financial Management Demand No 35 Department of Revenue	3.57	...	...	3.57	...	3.57	2.50	...	...	2.50	...	2.50
		...	...	9.50	9.50	...	9.50	...	...	10.50	10.50	...	10.50
25	1. National Institute of Public Finance Policy (NIPFP) Ministry of Fisheries, Animal Husbandry and Dairying Demand No 43 Department of Fisheries	...	...	9.50	9.50	...	9.50	...	...	10.50	10.50	...	10.50
		5.20	...	12.40	17.60	...	17.60	9.63	...	14.57	24.20	...	24.20
	1. Coastal Aquaculture Authority	2.20	...	2.40	4.60	...	4.60	2.60	...	2.60	5.20	...	5.20
	2. National Fisheries Development Board	3.00	...	10.00	13.00	...	13.00	7.03	...	11.97	19.00	...	19.00
26	Demand No 44 Department of Animal Husbandry and Dairying	10.55	5.00	8.14	23.69	...	23.69	12.31	25.00	6.50	43.81	...	43.81
	1. Animal Welfare Board	7.27	...	2.73	10.00	...	10.00	9.00	...	3.00	12.00	...	12.00
	2. Committee for the Purpose of Control and Supervision of Experiments on Animals (CPCSEA)	0.50	...	1.01	1.51	...	1.51	0.51	...	1.00	1.51	...	1.51
	3. Veterinary Council of India Ministry of Food Processing Industries	2.78	5.00	4.40	12.18	...	12.18	2.80	25.00	2.50	30.30	...	30.30
27	Demand No 45 Ministry of Food Processing Industries	21.81	33.06	40.00	94.87	...	94.87	24.01	0.02	44.29	68.32	...	68.32
	1. National Institute of Food Technology Entrepreneurship and Management Thanjavur (NIFTEM)	9.31	...	18.00	27.31	...	27.31	10.25	0.01	19.80	30.06	...	30.06
	2. National Institute of Food Technology Entrepreneurship and Management Kundli(NIFTEM) Ministry of Health and Family Welfare	12.50	33.06	22.00	67.56	...	67.56	13.76	0.01	24.49	38.26	...	38.26
28	Demand No 46 Department of Health and Family Welfare	3189.95	1891.94	5776.43	10858.32	...	10858.32	5074.97	3164.17	9722.51	17961.65	...	17961.65
	1. All India Institute of Medical Sciences, New Delhi	1650.24	450.00	2300.00	4400.24	...	4400.24	1380.00	414.67	2340.00	4134.67	...	4134.67

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2.	All India Institute of Speech and Hearing, Mysore	20.00	35.65	22.35	78.00	...	78.00	31.07	74.54	19.43	125.04	...	125.04
3.	Chittaranjan National Cancer Institute, Kolkata	27.50	15.50	58.00	101.00	...	101.00	22.25	15.00	77.91	115.16	...	115.16
4.	Dental Council of India	0.30	...	...	0.30	...	0.30	0.30	...	...	0.30	...	0.30
5.	Establishment Expenditure of New AIIMS	...	...	...	...	...	...	1935.00	1200.00	3700.00	6835.00	...	6835.00
6.	Food Safety and Standards Authority of India	271.95	132.70	70.00	474.65	...	474.65	366.50	116.36	92.00	574.86	...	574.86
7.	Indian Nursing Council	0.19	...	...	0.19	...	0.19	0.19	...	...	0.19	...	0.19
8.	Indian Pharmacopoeia Commission	16.60	10.00	6.00	32.60	...	32.60	18.75	5.00	7.00	30.75	...	30.75
9.	Indian Red Cross Society	0.40	...	...	0.40	...	0.40	0.40	...	...	0.40	...	0.40
10.	International Institute of Population Sciences, Mumbai	24.00	23.83	18.44	66.27	...	66.27	26.84	30.68	19.90	77.42	...	77.42
11.	Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	327.00	300.00	730.00	1357.00	...	1357.00	355.00	300.00	835.43	1490.43	...	1490.43
12.	Kasturba Health Society, Wardha	30.40	3.00	68.80	102.20	...	102.20	26.63	3.00	76.19	105.82	...	105.82
13.	LGB Regional Institute of Mental Health, Tejpur	20.24	5.67	32.39	58.30	...	58.30	15.22	7.45	40.99	63.66	...	63.66
14.	National Academy of Medical Sciences, New Delhi	0.75	0.10	1.35	2.20	...	2.20	0.75	0.10	1.43	2.28	...	2.28
15.	National Board of Examination	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
16.	National Commission for Allied and Health Care Professions	5.00	0.50	0.30	5.80	...	5.80	26.50	2.00	2.00	30.50	...	30.50
17.	National Institute of Biologicals, Noida	39.65	8.65	17.50	65.80	...	65.80	35.65	7.53	18.25	61.43	...	61.43
18.	National Institute of Health and Family Welfare	19.04	6.69	59.69	85.42	...	85.42	22.07	7.20	62.10	91.37	...	91.37
19.	National Institute of Mental and Neuro Sciences, Bangluru	136.00	180.00	362.00	678.00	...	678.00	171.15	170.00	380.00	721.15	...	721.15
20.	National Institute of Tuberculosis and Respiratory Disease (NITRD), New Delhi	34.00	16.00	95.00	145.00	...	145.00	33.00	10.00	94.00	137.00	...	137.00
21.	National Medical Commission	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
22.	New Delhi TB Centre	1.24	...	5.11	6.35	...	6.35	0.72	...	5.88	6.60	...	6.60
23.	North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	126.00	160.00	194.00	480.00	...	480.00	154.33	169.00	205.50	528.83	...	528.83
24.	Pasteur Institute of India, Coonor	52.00	5.00	11.00	68.00	...	68.00	60.21	5.00	11.00	76.21	...	76.21
25.	Pharmacy Council of India	0.20	...	...	0.20	...	0.20	0.20	...	...	0.20	...	0.20
26.	Post-Graduate Institute of Medical Education and Research, Chandigarh	280.00	270.00	1300.00	1850.00	...	1850.00	280.00	343.10	1300.00	1923.10	...	1923.10
27.	Regional Institute of Medical Sciences, Imphal	54.61	183.65	380.00	618.26	...	618.26	57.16	184.00	388.00	629.16	...	629.16

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	28. Regional Institute of Paramedical and Nursing Sciences, Aizwal	15.00	79.00	14.50	108.50	...	108.50	16.00	93.54	15.50	125.04	...	125.04
	29. St. John's Ambulance	0.04	...	...	0.04	...	0.04	0.04	...	...	0.04	...	0.04
	30. Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi	37.59	6.00	30.00	73.59	...	73.59	39.02	6.00	30.00	75.02	...	75.02
29	Demand No 47												
	Department of Health Research	1294.73	131.00	691.00	2116.73	...	2116.73	1479.58	135.00	745.00	2359.58	...	2359.58
	1. Indian Council of Medical Research, New Delhi	1294.73	131.00	691.00	2116.73	...	2116.73	1479.58	135.00	745.00	2359.58	...	2359.58
	Ministry of Heavy Industries												
30	Demand No 48												
	Ministry of Heavy Industries	...	...	24.00	24.00	...	24.00	...	...	24.00	24.00	...	24.00
	1. Central Manufacturing Technology Institute (CMTI)	...	...	24.00	24.00	...	24.00	...	...	24.00	24.00	...	24.00
	Ministry of Home Affairs												
31	Demand No 49												
	Ministry of Home Affairs	70.00	...	...	70.00	...	70.00	70.00	...	...	70.00	...	70.00
	1. National Human Right Commission	70.00	...	...	70.00	...	70.00	70.00	...	...	70.00	...	70.00
32	Demand No 51												
	Police	95.00	320.00	36.00	451.00	...	451.00	105.50	342.00	42.50	490.00	...	490.00
	1. Land Ports Authority of India	27.00	270.00	8.00	305.00	...	305.00	40.50	280.00	9.50	330.00	...	330.00
	2. National Forensic Science University	38.00	10.00	22.00	70.00	...	70.00	40.00	14.00	26.00	80.00	...	80.00
	3. Rashtriya Raksha University	30.00	40.00	6.00	76.00	...	76.00	25.00	48.00	7.00	80.00	...	80.00
33	Demand No 53												
	Chandigarh	736.23	5.00	130.21	871.44	...	871.44	754.69	13.00	220.15	987.84	...	987.84
	1. Grants in Aid	736.23	5.00	130.21	871.44	...	871.44	754.69	13.00	220.15	987.84	...	987.84
34	Demand No 54												
	Dadra and Nagar Haveli and Daman and Diu	311.00	378.93	17.20	707.13	...	707.13	298.46	310.03	17.20	625.69	...	625.69
	1. Dadra and Nagar Haveli and Daman and Diu	311.00	378.93	17.20	707.13	...	707.13	298.46	310.03	17.20	625.69	...	625.69

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41 Demand No 65													
	Law and Justice	212.70	...	4.64	217.34	...	217.34	223.54	...	4.96	228.50	...	228.50
	1. Arbitration Council of India(ACI)	0.70	...	0.14	0.84	...	0.84	1.54	...	0.46	2.00	...	2.00
	2. Indian Law Institute(ILI)	0.50	...	3.00	3.50	...	3.50	0.50	...	3.00	3.50	...	3.50
	3. National Judicial Academy(NJA)	20.00	...	...	20.00	...	20.00	20.00	...	...	20.00	...	20.00
	4. National Legal Service Authority(NALSA)	190.00	...	...	190.00	...	190.00	200.00	...	...	200.00	...	200.00
	5. New Delhi International Arbitration Center	1.50	...	1.50	3.00	...	3.00	1.50	...	1.50	3.00	...	3.00
	Ministry of Micro, Small and Medium Enterprises												
42 Demand No 68													
	Ministry of Micro, Small and Medium Enterprises	854.74	363.25	217.70	1435.69	...	1435.69	16329.67	1404.80	244.37	17978.84	...	17978.84
	1. ASPIRE	4.00	...	...	4.00	...	4.00	...	21.23	...	21.23	...	21.23
	2. Assistance to Training Institutions	10.30	11.70	...	22.00	...	22.00	9.90	20.10	...	30.00	...	30.00
	3. Coir Vikas Yojna	61.25	1.89	24.00	87.14	...	87.14	61.11	6.89	24.00	92.00	...	92.00
	4. Credit Support Programme	...	...	...	...	...	...	500.04	...	...	500.04	...	500.04
	5. Distressed Asset Fund - Subordinate Debt for Stressed MSMEs	...	...	...	...	...	...	0.04	...	...	0.04	...	0.04
	6. Entrepreneurship and Skill Development (ESDP)	31.48	...	...	31.48	...	31.48	62.96	...	...	62.96	...	62.96
	7. Establishment of New Technology Centres / Extensions Centres (Hub and Spoke)	...	10.00	...	10.00	...	10.00	...	428.80	...	428.80	...	428.80
	8. Gramodyog Vikas Yojana	61.91	2.70	...	64.61	...	64.61	...	...	...	...	...	...
	9. Guaranteed Emergency Credit Line (GECL)	...	...	...	...	...	...	14100.00	...	...	14100.00	...	14100.00
	10. International Cooperation Scheme	12.00	...	...	12.00	...	12.00	...	...	...	...	...	...
	11. Khadi Gramodyog Vikas Yojana (KGVY)	...	...	...	...	...	...	330.54	84.12	196.77	611.43	...	611.43
	12. Khadi Grant	195.12	...	170.00	365.12	...	365.12	...	...	...	...	...	...
	13. Khadi Vikas Yojna	16.00	11.25	...	27.25	...	27.25	...	...	...	...	...	...
	14. Mahatma Gandhi Institute for Rural Industrialisation	2.50	0.30	5.70	8.50	...	8.50	3.40	10.00	6.60	20.00	...	20.00
	15. Micro and Small Enterprise - Cluster Development Programme (MSE-CDP)	...	118.80	...	118.80	...	118.80	...	148.70	...	148.70	...	148.70
	16. MSME Champion Scheme	39.38	2.80	...	42.18	...	42.18	47.90	0.10	...	48.00	...	48.00
	17. MSME-DIs (Establishment) TC TS	0.01	...	...	0.01	...	0.01	...	...	...	...	...	...
	18. National Scheduled Caste / Scheduled Tribe	90.00	90.00	...	90.00	99.98	99.98	...	99.98

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50	Demand No 79												
	Ministry of Power	158.89	197.04	5.56	361.49	...	361.49	145.30	208.00	5.00	358.30	...	358.30
	1. Bureau of Energy Efficiency (BEE)	113.00	...	...	113.00	...	113.00	101.80	...	...	101.80	...	101.80
	2. Central Power Research Institute (CPRI)	24.37	180.63	...	205.00	...	205.00	25.00	183.00	...	208.00	...	208.00
	3. Joint Electricity Regulatory Commission (JERC) Goa and UT	7.93	...	5.56	13.49	...	13.49	8.50	...	5.00	13.50	...	13.50
	4. National Power Training Institute (NPTI)	13.59	16.41	...	30.00	...	30.00	10.00	25.00	...	35.00	...	35.00
	Ministry of Rural Development												
51	Demand No 87												
	Department of Rural Development	98.66	...	82.29	180.95	...	180.95	105.45	...	84.17	189.62	...	189.62
	1. National Rural Road Development Agency (NRRDA)	43.95	...	6.45	50.40	...	50.40	50.12	...	7.50	57.62	...	57.62
	2. National Institute of Rural Development (NIRD)	38.71	...	75.84	114.55	...	114.55	38.33	...	76.67	115.00	...	115.00
	3. National Rural Liveihood Promotional Society (NRLPS)	16.00	...	...	16.00	...	16.00	17.00	...	...	17.00	...	17.00
	Ministry of Science and Technology												
52	Demand No 89												
	Department of Science and Technology	436.80	238.20	765.00	1440.00	...	1440.00	484.70	295.00	777.00	1556.70	...	1556.70
	1. Agharkar Research Institute, Pune	6.16	9.00	21.25	36.41	...	36.41	8.94	8.19	21.69	38.82	...	38.82
	2. Aryabhatta Research Institute of Observational-Sciences, Nanital	12.09	17.24	17.15	46.48	...	46.48	14.81	10.26	17.51	42.58	...	42.58
	3. Birbal Sahni Institute of Palaeobotany, Lucknow	12.93	31.60	44.56	89.09	...	89.09	15.22	30.11	45.49	90.82	...	90.82
	4. Bose Institute, Kolkata	25.86	12.55	48.11	86.52	...	86.52	45.04	11.43	42.11	98.58	...	98.58
	5. Centre for Nano and Soft Matter Sciences, Bangalore	7.70	2.00	5.52	15.22	...	15.22	8.82	11.82	5.64	26.28	...	26.28
	6. Indian Academy of Sciences, Bangalore	4.00	...	3.00	7.00	...	7.00	4.89	...	3.06	7.95	...	7.95
	7. Indian Association for the Cultivation of Science, Kolkata	35.17	30.57	94.29	160.03	...	160.03	39.76	26.47	96.26	162.49	...	162.49
	8. Indian Institute of Astrophysics, Bangalore	21.79	...	53.66	75.45	...	75.45	25.06	25.00	54.78	104.84	...	104.84
	9. Indian Institute of Geomagnetism, Mumbai	11.67	1.50	36.91	50.08	...	50.08	13.68	6.37	37.68	57.73	...	57.73
	10. Indian National Academy Of Engineering, New Delhi	2.50	...	1.51	4.01	...	4.01	1.02	...	1.54	2.56	...	2.56
	11. Indian National Science Academy, New Delhi	10.10	1.58	14.23	25.91	...	25.91	12.35	1.44	14.53	28.32	...	28.32
	12. Indian Science Congress Association, Kolkata	7.11	0.08	2.94	10.13	...	10.13	8.70	0.07	3.00	11.77	...	11.77
	13. Institute of Nano Science and Technology, Mohali	10.29	8.77	19.13	38.19	...	38.19	14.03	7.98	19.53	41.54	...	41.54

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	14. International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	26.28	19.61	39.23	85.12	...	85.12	30.47	17.85	40.05	88.37	...	88.37
	15. Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	32.67	30.00	53.80	116.47	...	116.47	34.93	37.33	59.92	132.18	...	132.18
	16. National Academy of Sciences, Allahabad	1.78	...	2.63	4.41	...	4.41	2.18	...	2.68	4.86	...	4.86
	17. National Innovation Foundation	8.75	0.60	2.25	11.60	...	11.60	11.00	0.55	2.30	13.85	...	13.85
	18. North East Centre for Technical Application and Research	7.66	4.00	3.00	14.66	...	14.66	9.37	23.64	3.06	36.07	...	36.07
	19. Raman Research Institute, Bangalore	20.27	4.00	39.29	63.56	...	63.56	23.20	3.64	42.11	68.95	...	68.95
	20. S.N. Bose National Centre for Basic Sciences, Kolkata	21.43	7.30	16.53	45.26	...	45.26	23.62	6.65	16.87	47.14	...	47.14
	21. Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	115.00	30.00	190.00	335.00	...	335.00	100.00	45.00	190.00	335.00	...	335.00
	22. Technology Information, Forecasting and Assessment Council (TIFAC)	6.50	...	9.67	16.17	...	16.17	5.00	...	9.89	14.89	...	14.89
	23. The Institute of Advanced Study in Science and Technology, Guwahati	10.67	21.80	11.64	44.11	...	44.11	12.46	13.74	11.88	38.08	...	38.08
	24. Vigyan Prasar, New Delhi	8.00	...	4.79	12.79	...	12.79	8.00	...	4.89	12.89	...	12.89
	25. Wadia Institute of Himalayan Geology, Dehradun	10.42	6.00	29.91	46.33	...	46.33	12.15	7.46	30.53	50.14	...	50.14
53	Demand No 90												
	Department of Biotechnology	730.00	543.90	498.24	1772.14	...	1772.14	729.82	574.00	501.12	1804.94	...	1804.94
	1. Biotechnology Industry Research Assistance Council	40.00	...	...	40.00	...	40.00	...	...	...	...	...	...
	2. Centre for DNA Finger Printing and Diagnostics, Hyderabad	23.00	8.00	18.00	49.00	...	49.00	25.00	10.00	19.00	54.00	...	54.00
	3. Centre of Innovative and Applied Bioprocessing, Mohali	6.00	4.50	3.50	14.00	...	14.00	6.50	6.00	4.00	16.50	...	16.50
	4. Institute for Stem Cell Research and Regenerative Medicine, Bengaluru	29.00	16.50	15.26	60.76	...	60.76	32.00	18.00	17.00	67.00	...	67.00
	5. Institute of Life Sciences, Bhubaneswar	20.00	12.50	10.00	42.50	...	42.50	22.50	10.00	11.00	43.50	...	43.50
	6. Institute of Bioresources and Sustainable Development, Imphal	8.00	6.00	6.50	20.50	...	20.50	10.00	7.00	6.70	23.70	...	23.70
	7. International Centre for Genetic Engineering and Biotechnology, New Delhi	16.00	10.00	16.30	42.30	...	42.30	...	...	...	...	...	...
	8. National Agri-Food Biotechnology Institute, Mohali	13.00	6.00	6.00	25.00	...	25.00	17.41	10.00	7.00	34.41	...	34.41
	9. National Brain Research Centre, Gurgaon	19.00	10.00	10.00	39.00	...	39.00	21.50	12.00	10.00	43.50	...	43.50

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
10.	National Centre for Cell Science, Pune	22.50	23.40	25.50	71.40	...	71.40	25.00	35.00	28.00	88.00	...	88.00
11.	National Institute for Plant Genome Research, New Delhi	34.00	36.00	14.50	84.50	...	84.50	36.00	36.50	15.56	88.06	...	88.06
12.	National Institute of Animal Biotechnology, Hyderabad	17.22	7.00	9.66	33.88	...	33.88	17.00	8.00	11.30	36.30	...	36.30
13.	National Institute of Biomedical Genomics, Kalyani	14.00	11.00	12.00	37.00	...	37.00	15.00	15.00	13.00	43.00	...	43.00
14.	National Institute of Immunology, New Delhi	34.00	21.05	38.30	93.35	...	93.35	37.00	23.50	40.00	100.50	...	100.50
15.	Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram	41.28	47.00	40.00	128.28	...	128.28	44.00	42.00	43.00	129.00	...	129.00
16.	Regional Centre for Biotechnology, Faridabad	21.00	18.00	13.00	52.00	...	52.00	25.00	20.00	14.00	59.00	...	59.00
17.	Support to Autonomous R&D Institutions	345.00	271.95	249.12	866.07	...	866.07	364.91	287.00	250.56	902.47	...	902.47
18.	Translational Health Science and Technology Institute, Faridabad	27.00	35.00	10.60	72.60	...	72.60	31.00	34.00	11.00	76.00	...	76.00
54	Demand No 91												
	Department of Scientific and Industrial Research	3540.16	595.00	1738.93	5874.09	...	5874.09	3290.51	525.00	1860.00	5675.51	...	5675.51
	1. National Laboratories, Council of Scientific and Industrial Research	2976.10	595.00	1738.93	5310.03	...	5310.03	2790.51	525.00	1860.00	5175.51	...	5175.51
	2. Research Schemes, Scholarships and Fellowships - CSIR	564.06	...	...	564.06	...	564.06	500.00	...	...	500.00	...	500.00
	Ministry of Skill Development and Entrepreneurship												
55	Demand No 92												
	Ministry of Skill Development and Entrepreneurship	...	...	...	...	...	...	16.05	0.20	6.00	22.25	...	22.25
	1. Indian Institute of Entrepreneurship (IIE)	...	...	...	...	...	...	0.90	0.10	...	1.00	...	1.00
	2. National Council for Vocational Education and Training (NCVET)	...	...	...	...	...	...	14.24	...	6.00	20.24	...	20.24
	3. National Institute of Entrepreneurship and Small Business Development (NIESBUD)	...	...	...	...	...	...	0.90	0.10	...	1.00	...	1.00
	4. National Instructional Media Institutes (NIMI)	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
	Ministry of Social Justice and Empowerment												
56	Demand No 93												
	Department of Social Justice and Empowerment	55.90	...	9.10	65.00	...	65.00	64.00	...	11.00	75.00	...	75.00
	1. Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities	4.00	...	1.00	5.00	...	5.00	4.00	...	1.00	5.00	...	5.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
61	Demand No 100												
	Ministry of Tribal Affairs	981.15	1110.60	48.42	2140.17	...	2140.17	1624.21	4548.25	59.03	6231.49	...	6231.49
	1. Eklavya Model Residential Schools (EMRS)												
	1.01 Eklavya Model Residential Schools (EMRS)	891.09	1105.60	3.21	1999.90	...	1999.90	1418.97	4520.00	4.03	5943.00	...	5943.00
	2. National Tribal Welfare Program												
	2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	90.06	5.00	45.21	140.27	...	140.27	205.24	28.25	55.00	288.49	...	288.49
	Ministry of Women and Child Development												
62	Demand No 101												
	Ministry of Women and Child Development	96.14	0.38	63.88	160.40	...	160.40	102.18	1.53	65.00	168.71	...	168.71
	1. Central Adoption Resource Agency (CARA)	3.48	0.10	5.00	8.58	...	8.58	4.30	0.10	5.00	9.40	...	9.40
	2. Central Social Welfare Board (CSWB)	19.66	0.02	30.73	50.41	...	50.41	13.04	0.02	27.00	40.06	...	40.06
	3. National Commission for Protection of Child Roghts (NCPCR)	17.31	0.25	2.15	19.71	...	19.71	17.35	0.40	3.50	21.25	...	21.25
	4. National Commission for Women	26.69	0.01	4.00	30.70	...	30.70	36.49	0.01	5.50	42.00	...	42.00
	5. National Institute of Public Cooperation and Child Development (NIPCCD)	29.00	...	22.00	51.00	...	51.00	31.00	1.00	24.00	56.00	...	56.00
	Ministry of Youth Affairs and Sports												
63	Demand No 102												
	Ministry of Youth Affairs and Sports	370.50	126.50	812.13	1309.13	176.06	1485.19	422.68	143.92	868.98	1435.58	180.79	1616.37
	1. Laxmibai National Institute of Physical Education	23.00	7.00	31.00	61.00	...	61.00	29.00	6.00	40.00	75.00	...	75.00
	2. Natinal Dope Testing Laboratory	8.20	3.00	5.00	16.20	...	16.20	10.00	4.00	5.50	19.50	...	19.50
	3. National Anit-Doping Agency	12.50	2.50	2.00	17.00	0.05	17.05	17.00	2.43	2.30	21.73	0.06	21.79
	4. Nehru Yuva Kendra Sangathan	110.00	4.00	242.44	356.44	...	356.44	122.00	3.49	276.00	401.49	...	401.49
	5. Rajiv Gandhi National Institute of Youth Development	9.00	2.00	8.00	19.00	2.00	21.00	12.00	3.50	9.00	24.50	2.50	27.00
	6. Sports Authority of India	200.00	30.00	519.43	749.43	171.48	920.91	224.34	30.00	531.18	785.52	175.00	960.52
	7. Sports University in North East	7.80	78.00	4.26	90.06	2.53	92.59	8.34	94.50	5.00	107.84	3.23	111.07
	GRAND TOTAL	37211.83	19594.64	47384.36	104190.83	3470.91	107661.74	56602.42	27719.31	54669.90	138991.63	2544.02	141535.65