

## STATEMENT 2B

## STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2022-23 AND BE 2023-24

Budget Estimates of Expenditure for 2023-24 show an increase of ₹ 3,15,865 crore over the Revised Estimates 2022-23. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	<b>Revised 2022-23</b>	<b>Budget 2023-24</b>	<b>Variation Saving(-)/ Excess(+)</b>
1 Interest Payment and Servicing of Debt	940651	1079971	(+139320)
2 Grants and Loans to State Governments	629955	731783	(+101828)
3 Capital Outlay on Railways	159100	240000	(+ 80900)
4 Capital Outlay on Petroleum	40	35508	(+ 35468)
5 Defence Services	409500	432720	(+ 23220)
6 Water Supply and Sanitation	50617	64156	(+ 13539)
7 Police (including Capital)	119480	126479	(+ 6999)
8 Village and Small Industries	14708	20976	(+ 6268)
9 Other Scientific Research	12846	16078	(+ 3232)
10 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6107	9336	(+ 3229)
11 Major Irrigation	1100	3500	(+ 2400)
12 Other Expenditure	1843128	1742590	(-)100538
<b>Total Expenditure</b>	<b>4187232</b>	<b>4503097</b>	<b>(+)315865</b>

## Increase is due to

- 1 higher requirements for payment of interest on market loans, discount on Treasury Bills, Central Government securities issued by National Small Savings Fund and state provident funds.
- 2 higher provision for transfers to GST Compensation Fund and special assistance as loans for capital expenditure.
- 3 higher provision for construction of new lines, doubling, rolling stock and investment in Railways PSUs.
- 4 higher provision for investment in Oil Marketing Companies.
- 5 higher requirement for revenue expenditure of Army, Navy and capital expenditure of Army and Air Force.
- 6 higher allocations towards Jal Jeevan Mission/National Rural Drinking Water Mission.
- 7 higher requirement for Border Security Force, Central Industrial Security Force and capital expenditure of police/central armed forces .
- 8 higher allocations for Guarantee Emergency Credit Line facility to eligible MSME borrowers.
- 9 mainly for establishment of National Research Foundation.
- 10 higher provision for Eklavya Model Residential Schools.
- 11 higher provision for interlinking of Ken-Betwa River project.