

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	114454.67	12.89	114467.56	123960.75	39.25	124000.00	110203.20	51.33	110254.53	115489.37	42.42	115531.79
Department of Agriculture and Farmers Welfare												
1. Central Sector Schemes/Projects	105368.88	...	105368.88	105710.00	...	105710.00	97296.97	...	97296.97	98980.03	...	98980.03
2. Centrally Sponsored Schemes	8157.20	12.89	8170.09	17616.00	...	17616.00	12000.00	...	12000.00	14675.82	...	14675.82
3. Establishment Expenditure of the Centre	879.90	...	879.90	594.25	39.25	633.50	875.66	51.33	926.99	1362.95	42.42	1405.37
4. Other Central Sector Expenditure	48.69	...	48.69	40.50	...	40.50	30.57	...	30.57	470.57	...	470.57
Total:	...	...	114467.56	...	...	124000.00	...	...	110254.53	...	...	115531.79
Demand No. 2	8368.01	...	8368.01	8513.62	...	8513.62	8658.89	...	8658.89	9493.59	10.41	9504.00
Department of Agricultural Research and Education												
1. Central Sector Schemes/Projects	2327.71	...	2327.71	1995.83	...	1995.83	1995.61	...	1995.61	2423.41	...	2423.41
2. Establishment Expenditure of the Centre	12.62	...	12.62	39.68	...	39.68	44.80	...	44.80	33.30	10.41	43.71
3. Other Central Sector Expenditure	6027.68	...	6027.68	6478.11	...	6478.11	6618.48	...	6618.48	7036.88	...	7036.88
Total:	...	...	8368.01	...	...	8513.62	...	...	8658.89	...	...	9504.00
Demand No. 3	7294.93	15318.33	22613.26	8440.34	14283.24	22723.58	12824.97	13140.70	25965.67	9096.99	15981.50	25078.49
Atomic Energy												
1. Central Sector Schemes/Projects	-1597.60	6248.57	4650.97	616.60	6819.22	7435.82	1660.44	6511.33	8171.77	237.52	6725.67	6963.19
2. Establishment Expenditure of the Centre	6534.53	192.76	6727.29	4810.64	-109.10	4701.54	7931.18	-121.63	7809.55	5664.07	-354.17	5309.90
3. Other Central Sector Expenditure	2358.00	8877.00	11235.00	3013.10	7573.12	10586.22	3233.35	6751.00	9984.35	3195.40	9610.00	12805.40
Total:	...	...	22613.26	...	...	22723.58	...	...	25965.67	...	...	25078.49
Demand No. 4	2359.08	...	2359.08	3050.00	...	3050.00	2845.75	...	2845.75	3641.56	5.94	3647.50
Ministry of Ayush												
1. Central Sector Schemes/Projects	192.14	...	192.14	306.98	...	306.98	250.16	...	250.16	185.44	...	185.44
2. Centrally Sponsored Schemes	458.87	...	458.87	800.00	...	800.00	650.00	...	650.00	1200.00	...	1200.00
3. Establishment Expenditure of the Centre	73.56	...	73.56	72.92	...	72.92	70.54	...	70.54	73.82	5.94	79.76
4. Other Central Sector Expenditure	1634.51	...	1634.51	1870.10	...	1870.10	1875.05	...	1875.05	2182.30	...	2182.30
Total:	...	...	2359.08	...	...	3050.00	...	...	2845.75	...	...	3647.50
Demand No. 5	206.01	2.17	208.18	207.67	1.33	209.00	150.68	...	150.68	172.55	0.90	173.45
Department of Chemicals and Petrochemicals												
1. Central Sector Schemes/Projects	54.71	...	54.71	51.50	...	51.50	32.00	...	32.00	22.00	...	22.00
2. Establishment Expenditure of the Centre	19.44	...	19.44	21.35	...	21.35	21.00	...	21.00	21.69	0.86	22.55

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	131.86	...	131.86	134.82	...	134.82	97.68	...	97.68	128.86	0.04	128.90
4. Other Grants/Loans/Transfers	...	2.17	2.17	...	1.33	1.33	...	...	...	...	...	...
Total:	...	...	208.18	...	...	209.00	...	...	150.68	...	...	173.45
Demand No. 6	153724.43	81.56	153805.99	105262.18	0.05	105262.23	225261.62	...	225261.62	175145.79	2.69	175148.48
Department of Fertilisers												
1. Central Sector Schemes/Projects	153758.10	...	153758.10	105222.32	...	105222.32	225222.32	...	225222.32	175103.17	0.20	175103.37
2. Establishment Expenditure of the Centre	33.44	...	33.44	39.75	...	39.75	39.25	...	39.25	42.51	2.44	44.95
3. Other Central Sector Expenditure	-67.11	81.56	14.45	0.11	0.05	0.16	0.05	...	0.05	0.11	0.05	0.16
Total:	...	...	153805.99	...	...	105262.23	...	...	225261.62	...	...	175148.48
Demand No. 7	629.74	145.09	774.83	2238.85	5.30	2244.15	2263.24	5.30	2268.54	3158.87	1.19	3160.06
Department of Pharmaceuticals												
1. Central Sector Schemes/Projects	578.39	...	578.39	2157.50	...	2157.50	2180.05	...	2180.05	3120.00	...	3120.00
2. Establishment Expenditure of the Centre	29.45	...	29.45	36.35	...	36.35	36.39	...	36.39	38.87	1.13	40.00
3. Other Central Sector Expenditure	22.00	145.09	167.09	45.00	5.30	50.30	46.80	5.30	52.10	...	0.06	0.06
4. Other Grants/Loans/Transfers	-0.10	...	-0.10	...	...	...	...	...	...	...	...	...
Total:	...	...	774.83	...	...	2244.15	...	...	2268.54	...	...	3160.06
Demand No. 8	4991.14	66927.00	71918.14	10590.54	76.46	10667.00	9277.24	86.46	9363.70	3026.70	86.66	3113.36
Ministry of Civil Aviation												
1. Central Sector Schemes/Projects	2488.16	...	2488.16	9899.95	...	9899.95	8358.14	...	8358.14	1277.09	...	1277.09
2. Establishment Expenditure of the Centre	339.16	61.60	400.76	512.57	76.45	589.02	481.04	86.45	567.49	555.10	86.66	641.76
3. Other Central Sector Expenditure	2163.82	66865.40	69029.22	178.02	0.01	178.03	438.06	0.01	438.07	1194.51	...	1194.51
Total:	...	...	71918.14	...	...	10667.00	...	...	9363.70	...	...	3113.36
Demand No. 9	573.68	...	573.68	393.24	...	393.24	117.88	...	117.88	190.77	1.55	192.32
Ministry of Coal												
1. Central Sector Schemes/Projects	496.08	...	496.08	314.54	...	314.54	62.89	...	62.89	113.50	...	113.50
2. Establishment Expenditure of the Centre	47.99	...	47.99	65.74	...	65.74	54.42	...	54.42	66.63	1.55	68.18
3. Other Central Sector Expenditure	29.61	...	29.61	12.96	...	12.96	0.57	...	0.57	10.64	...	10.64
Total:	...	...	573.68	...	...	393.24	...	...	117.88	...	...	192.32
Demand No. 10	6528.04	779.76	7307.80	5673.00	400.00	6073.00	6056.00	400.00	6456.00	5216.43	38.15	5254.58
Department of Commerce												
1. Central Sector Schemes/Projects	5872.05	760.00	6632.05	4809.40	400.00	5209.40	5220.41	388.00	5608.41	4351.46	0.01	4351.47

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	684.30	27.00	711.30	805.87	...	805.87	793.39	12.00	805.39	801.47	38.14	839.61
3. Other Central Sector Expenditure	-28.31	-7.24	-35.55	57.73	...	57.73	42.20	...	42.20	63.50	...	63.50
Total:	...	...	7307.80	...	...	6073.00	...	...	6456.00	...	...	5254.58
Demand No. 11	6566.38	1685.57	8251.95	7048.00	1300.00	8348.00	5362.57	1362.44	6725.01	6548.93	1651.70	8200.63
Department for Promotion of Industry and Internal Trade												
1. Central Sector Schemes/Projects	6043.16	1675.58	7718.74	6406.89	1283.50	7690.39	4651.64	1329.02	5980.66	5741.88	1630.15	7372.03
2. Establishment Expenditure of the Centre	407.71	9.99	417.70	435.50	16.50	452.00	540.33	33.42	573.75	626.80	21.55	648.35
3. Other Central Sector Expenditure	115.51	...	115.51	205.61	...	205.61	170.60	...	170.60	180.25	...	180.25
Total:	...	...	8251.95	...	...	8348.00	...	...	6725.01	...	...	8200.63
Demand No. 12	18860.63	885.55	19746.18	19931.40	888.62	20820.02	22162.42	1494.02	23656.44	24417.05	1396.95	25814.00
Department of Posts												
1. Central Sector Schemes/Projects	306.12	870.73	1176.85	384.88	870.62	1255.50	292.89	1476.02	1768.91	149.36	1378.95	1528.31
2. Establishment Expenditure of the Centre	18554.51	14.82	18569.33	19546.52	18.00	19564.52	21869.53	18.00	21887.53	24267.69	18.00	24285.69
Total:	...	...	19746.18	...	...	20820.02	...	...	23656.44	...	...	25814.00
Demand No. 13	28470.55	3327.82	31798.37	30436.38	54150.42	84586.80	44575.22	37245.89	81821.11	35887.23	61691.82	97579.05
Department of Telecommunications												
1. Central Sector Schemes/Projects	8365.90	3114.65	11480.55	2611.18	9066.82	11678.00	1749.27	3637.46	5386.73	6391.55	8451.77	14843.32
2. Establishment Expenditure of the Centre	15786.53	141.61	15928.14	20042.92	163.60	20206.52	20469.37	151.60	20620.97	21899.86	143.05	22042.91
3. Other Central Sector Expenditure	4318.12	71.56	4389.68	7782.28	44920.00	52702.28	22356.58	33456.83	55813.41	7595.82	53097.00	60692.82
Total:	...	...	31798.37	...	...	84586.80	...	...	81821.11	...	...	97579.05
Demand No. 14	2191.98	18.53	2210.51	1705.03	19.85	1724.88	192.93	26.62	219.55	222.59	28.07	250.66
Department of Consumer Affairs												
1. Central Sector Schemes/Projects	2093.51	18.53	2112.04	1579.15	19.85	1599.00	71.72	26.62	98.34	86.47	27.03	113.50
2. Establishment Expenditure of the Centre	98.47	...	98.47	125.88	...	125.88	121.21	...	121.21	136.12	1.04	137.16
Total:	...	...	2210.51	...	...	1724.88	...	...	219.55	...	...	250.66
Demand No. 15	301730.39	2630.40	304360.79	213929.91	2029.67	215959.58	294274.13	2029.70	296303.83	205363.57	150.37	205513.94
Department of Food and Public Distribution												
1. Central Sector Schemes/Projects	301603.35	126.10	301729.45	207192.29	98.81	207291.10	287545.75	96.71	287642.46	197768.57	100.00	197868.57
2. Centrally Sponsored Schemes	10.01	...	10.01	6582.13	...	6582.13	6581.43	...	6581.43	7424.60	...	7424.60
3. Establishment Expenditure of the Centre	104.21	4.30	108.51	133.07	30.86	163.93	124.47	32.99	157.46	144.39	50.37	194.76
4. Other Central Sector Expenditure	12.82	2500.00	2512.82	22.42	1900.00	1922.42	22.48	1900.00	1922.48	26.01	...	26.01

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total:	...	...	304360.79	...	...	215959.58	...	...	296303.83	...	...	205513.94
Demand No. 16	...	...	...	889.00	11.00	900.00	1459.74	165.00	1624.74	1149.38	1.00	1150.38
Ministry of Cooperation												
1. Central Sector Schemes/Projects	...	...	...	106.00	...	106.00	719.96	...	719.96	55.01	...	55.01
2. Centrally Sponsored Schemes	...	...	...	624.00	...	624.00	624.00	...	624.00	968.25	...	968.25
3. Establishment Expenditure of the Centre	...	...	...	109.00	11.00	120.00	68.00	165.00	233.00	75.00	1.00	76.00
4. Other Central Sector Expenditure	...	...	...	50.00	...	50.00	47.78	...	47.78	51.12	...	51.12
Total:	...	...	...	...	...	900.00	...	...	1624.74	...	...	1150.38
Demand No. 17	588.18	40.18	628.36	692.52	40.50	733.02	594.86	35.50	630.36	714.19	42.00	756.19
Ministry of Corporate Affairs												
1. Central Sector Schemes/Projects	4.45	0.18	4.63	5.68	0.50	6.18	5.67	0.50	6.17	0.02	...	0.02
2. Establishment Expenditure of the Centre	510.34	...	510.34	582.82	...	582.82	510.11	...	510.11	621.32	...	621.32
3. Other Central Sector Expenditure	73.39	40.00	113.39	104.02	40.00	144.02	79.08	35.00	114.08	92.85	42.00	134.85
Total:	...	...	628.36	...	...	733.02	...	...	630.36	...	...	756.19
Demand No. 18	2504.37	39.39	2543.76	2920.89	88.16	3009.05	3274.91	88.16	3363.07	3114.25	285.40	3399.65
Ministry of Culture												
1. Central Sector Schemes/Projects	436.20	...	436.20	531.55	1.00	532.55	836.89	...	836.89	650.74	...	650.74
2. Establishment Expenditure of the Centre	1163.29	39.39	1202.68	1366.01	87.16	1453.17	1335.14	88.16	1423.30	1417.29	285.40	1702.69
3. Other Central Sector Expenditure	904.88	...	904.88	1023.33	...	1023.33	1102.88	...	1102.88	1046.22	...	1046.22
Total:	...	...	2543.76	...	...	3009.05	...	...	3363.07	...	...	3399.65
Demand No. 19	10535.84	6799.29	17335.13	12050.01	8049.99	20100.00	13897.34	7978.79	21876.13	13837.71	8774.79	22612.50
Ministry of Defence (Civil)												
1. Central Sector Schemes/Projects	877.50	3481.17	4358.67	1055.00	3500.00	4555.00	950.00	4500.00	5450.00	1005.00	5000.00	6005.00
2. Establishment Expenditure of the Centre	10064.27	3189.19	13253.46	11135.07	4246.37	15381.44	13112.12	3300.00	16412.12	13016.27	3671.29	16687.56
3. Other Central Sector Expenditure	-405.93	128.93	-277.00	-140.06	303.62	163.56	-164.78	178.79	14.01	-183.56	103.50	-80.06
Total:	...	...	17335.13	...	...	20100.00	...	...	21876.13	...	...	22612.50
Demand No. 20	228558.93	...	228558.93	233000.54	...	233000.54	259500.48	...	259500.48	270120.14	...	270120.14
Defence Services (Revenue)												
1. Establishment Expenditure of the Centre	228558.93	...	228558.93	233000.54	...	233000.54	259500.48	...	259500.48	270120.14	...	270120.14
Demand No. 21	...	137986.97	137986.97	...	152369.61	152369.61	...	150000.00	150000.00	...	162600.00	162600.00
Capital Outlay on Defence Services												
1. Central Sector Schemes/Projects	...	137986.97	137986.97	...	152369.61	152369.61	...	150000.00	150000.00	...	162600.00	162600.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 22	116799.85	...	116799.85	119696.00	...	119696.00	153414.49	...	153414.49	138205.00	...	138205.00
Defence Pensions												
1. Establishment Expenditure of the Centre	116799.85	...	116799.85	119696.00	...	119696.00	153414.49	...	153414.49	138205.00	...	138205.00
Demand No. 23	1987.55	665.89	2653.44	2140.04	659.96	2800.00	2017.32	737.73	2755.05	1798.75	4093.25	5892.00
Ministry of Development of North Eastern Region												
1. Central Sector Schemes/Projects	1958.45	661.89	2620.34	2115.96	655.96	2771.92	1981.44	733.73	2715.17	1762.70	4088.30	5851.00
2. Establishment Expenditure of the Centre	18.09	...	18.09	18.41	...	18.41	30.21	...	30.21	30.38	0.95	31.33
3. Other Central Sector Expenditure	11.01	4.00	15.01	5.67	4.00	9.67	5.67	4.00	9.67	5.67	4.00	9.67
Total:	...	...	2653.44	...	...	2800.00	...	...	2755.05	...	...	5892.00
Demand No. 24	2084.89	99.54	2184.43	2203.51	450.00	2653.51	1867.82	188.65	2056.47	2646.07	673.81	3319.88
Ministry of Earth Sciences												
1. Central Sector Schemes/Projects	877.79	99.54	977.33	1425.24	450.00	1875.24	1136.48	188.65	1325.13	1404.77	666.23	2071.00
2. Establishment Expenditure of the Centre	1030.27	...	1030.27	579.20	...	579.20	537.23	...	537.23	1036.40	7.58	1043.98
3. Other Central Sector Expenditure	176.83	...	176.83	199.07	...	199.07	194.11	...	194.11	204.90	...	204.90
Total:	...	...	2184.43	...	...	2653.51	...	...	2056.47	...	...	3319.88
Demand No. 25	46821.51	...	46821.51	63449.37	...	63449.37	59052.78	...	59052.78	68804.30	0.55	68804.85
Department of School Education and Literacy												
1. Central Sector Schemes/Projects	252.78	...	252.78	358.26	...	358.26	303.81	...	303.81	364.01	...	364.01
2. Centrally Sponsored Schemes	35607.41	...	35607.41	50694.11	...	50694.11	45849.67	...	45849.67	54010.47	...	54010.47
3. Establishment Expenditure of the Centre	30.38	...	30.38	38.00	...	38.00	40.00	...	40.00	38.46	0.55	39.01
4. Other Central Sector Expenditure	10932.72	...	10932.72	12359.00	...	12359.00	12859.30	...	12859.30	14391.36	...	14391.36
5. Other Grants/Loans/Transfers	-1.78	...	-1.78	...	...	...	...	...	...	...	...	...
Total:	...	...	46821.51	...	...	63449.37	...	...	59052.78	...	...	68804.85
Demand No. 26	33518.89	12.02	33530.91	40810.34	18.01	40828.35	40810.34	18.01	40828.35	44082.10	12.52	44094.62
Department of Higher Education												
1. Central Sector Schemes/Projects	3668.03	...	3668.03	5412.00	0.01	5412.01	4413.01	0.01	4413.02	4968.03	...	4968.03
2. Centrally Sponsored Schemes	-233.14	...	-233.14	2042.95	...	2042.95	360.67	...	360.67	1500.00	...	1500.00
3. Establishment Expenditure of the Centre	175.80	12.02	187.82	255.38	18.00	273.38	252.49	18.00	270.49	278.33	12.52	290.85
4. Other Central Sector Expenditure	29898.20	...	29898.20	33100.00	...	33100.00	35783.07	...	35783.07	37335.74	...	37335.74
5. Other Grants/Loans/Transfers	10.00	...	10.00	0.01	...	0.01	1.10	...	1.10	...	...	...
Total:	...	...	33530.91	...	...	40828.35	...	...	40828.35	...	...	44094.62
Demand No. 27	7766.88	351.77	8118.65	13911.99	388.01	14300.00	11443.49	276.46	11719.95	16180.36	368.68	16549.04

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Ministry of Electronics and Information Technology												
1. Central Sector Schemes/Projects	4504.36	...	4504.36	10676.17	0.01	10676.18	7803.50	...	7803.50	12440.28	...	12440.28
2. Establishment Expenditure of the Centre	1396.34	351.77	1748.11	1515.82	388.00	1903.82	1637.99	276.46	1914.45	1672.08	368.68	2040.76
3. Other Central Sector Expenditure	1866.18	...	1866.18	1720.00	...	1720.00	2002.00	...	2002.00	2068.00	...	2068.00
Total:	...	...	8118.65	...	...	14300.00	...	...	11719.95	...	...	16549.04
Demand No. 28	2402.25	30.43	2432.68	2915.00	115.00	3030.00	2405.24	72.76	2478.00	2934.02	145.38	3079.40
Ministry of Environment, Forests and Climate Change												
1. Central Sector Schemes/Projects	762.45	...	762.45	963.07	...	963.07	820.27	...	820.27	948.76	...	948.76
2. Centrally Sponsored Schemes	657.47	...	657.47	930.19	...	930.19	549.18	...	549.18	758.80	...	758.80
3. Establishment Expenditure of the Centre	493.50	30.43	523.93	570.79	115.00	685.79	568.20	72.76	640.96	758.06	145.38	903.44
4. Other Central Sector Expenditure	488.83	...	488.83	450.95	...	450.95	467.59	...	467.59	468.40	...	468.40
Total:	...	...	2432.68	...	...	3030.00	...	...	2478.00	...	...	3079.40
Demand No. 29	13277.35	868.25	14145.60	15833.77	1416.23	17250.00	15789.10	1183.69	16972.79	16529.79	1520.21	18050.00
Ministry of External Affairs												
1. Central Sector Schemes/Projects	4496.48	443.42	4939.90	6043.77	706.23	6750.00	5284.83	720.87	6005.70	5080.24	768.34	5848.58
2. Establishment Expenditure of the Centre	4477.18	425.27	4902.45	5451.74	710.00	6161.74	5656.35	462.82	6119.17	6193.48	751.87	6945.35
3. Other Central Sector Expenditure	4303.69	-0.44	4303.25	4338.26	...	4338.26	4847.92	...	4847.92	5256.07	...	5256.07
Total:	...	...	14145.60	...	...	17250.00	...	...	16972.79	...	...	18050.00
Demand No. 30	4536.95	7731.25	12268.20	6143.36	8396.90	14540.26	6803.80	4944.07	11747.87	6321.62	4559.43	10881.05
Department of Economic Affairs												
1. Central Sector Schemes/Projects	1116.83	1236.93	2353.76	1703.00	5100.01	6803.01	2408.10	2018.70	4426.80	1827.00	1998.00	3825.00
2. Establishment Expenditure of the Centre	189.05	...	189.05	248.39	...	248.39	271.98	...	271.98	280.07	15.26	295.33
3. Other Central Sector Expenditure	3231.07	6494.32	9725.39	4191.97	3296.89	7488.86	4123.72	2925.37	7049.09	4214.55	2546.17	6760.72
Total:	...	...	12268.20	...	...	14540.26	...	...	11747.87	...	...	10881.05
Demand No. 31	370.85	...	370.85	476.88	0.01	476.89	429.99	0.01	430.00	389.26	128.08	517.34
Department of Expenditure												
1. Establishment Expenditure of the Centre	354.08	...	354.08	458.81	0.01	458.82	415.19	0.01	415.20	374.16	128.08	502.24
2. Other Central Sector Expenditure	16.77	...	16.77	18.07	...	18.07	14.80	...	14.80	15.10	...	15.10
Total:	...	...	370.85	...	...	476.89	...	...	430.00	...	...	517.34
Demand No. 32	7375.98	36634.00	44009.98	1102.70	4211.03	5313.73	1366.42	3536.00	4902.42	1112.35	212.29	1324.64
Department of Financial Services												
1. Central Sector Schemes/Projects	7191.78	36634.00	43825.78	869.41	4211.03	5080.44	1121.28	3536.00	4657.28	824.59	200.05	1024.64

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	184.20	...	184.20	233.29	...	233.29	245.14	...	245.14	287.76	12.24	300.00
Total:	...	...	44009.98	...	...	5313.73	...	...	4902.42	...	...	1324.64
Demand No. 33	23.27	...	23.27	30.00	...	30.00	33.13	150.00	183.13	32.15	0.90	33.05
Department of Public Enterprises												
1. Central Sector Schemes/Projects	6.79	...	6.79	8.55	...	8.55	8.02	...	8.02	9.91	...	9.91
2. Establishment Expenditure of the Centre	16.48	...	16.48	21.45	...	21.45	25.11	150.00	175.11	22.24	0.90	23.14
Total:	...	...	23.27	...	...	30.00	...	...	183.13	...	...	33.05
Demand No. 34	86.55	...	86.55	290.42	...	290.42	197.06	...	197.06	93.46	1.46	94.92
Department of Investment and Public Asset Management (DIPAM)												
1. Establishment Expenditure of the Centre	86.55	...	86.55	290.42	...	290.42	197.06	...	197.06	93.46	1.46	94.92
Demand No. 35	111859.20	3.66	111862.86	121226.99	4.30	121231.29	131192.43	34.30	131226.73	146227.84	119.84	146347.68
Department of Revenue												
1. Establishment Expenditure of the Centre	789.70	...	789.70	826.64	...	826.64	831.97	...	831.97	793.18	71.44	864.62
2. Other Central Sector Expenditure	274.03	3.66	277.69	400.32	4.30	404.62	360.46	34.30	394.76	434.63	48.40	483.03
3. Other Grants/Loans/Transfers	110795.47	...	110795.47	120000.03	...	120000.03	130000.00	...	130000.00	145000.03	...	145000.03
Total:	...	...	111862.86	...	...	121231.29	...	...	131226.73	...	...	146347.68
Demand No. 36	7478.69	215.26	7693.95	8866.80	440.00	9306.80	8759.43	669.72	9429.15	8282.87	1608.00	9890.87
Direct Taxes												
1. Establishment Expenditure of the Centre	7478.69	213.56	7692.25	8866.80	440.00	9306.80	8759.43	669.72	9429.15	8282.87	558.00	8840.87
2. Other Central Sector Expenditure	...	1.70	1.70	...	...	...	...	...	...	...	1050.00	1050.00
Total:	...	...	7693.95	...	...	9306.80	...	...	9429.15	...	...	9890.87
Demand No. 37	56907.40	679.29	57586.69	39738.67	1400.00	41138.67	35749.44	938.00	36687.44	36305.08	2205.00	38510.08
Indirect Taxes												
1. Central Sector Schemes/Projects	...	...	...	...	...	...	27109.72	...	27109.72	27554.59	...	27554.59
2. Establishment Expenditure of the Centre	56907.40	679.29	57586.69	39738.67	1400.00	41138.67	8639.72	938.00	9577.72	8750.49	2205.00	10955.49
Total:	...	...	57586.69	...	...	41138.67	...	...	36687.44	...	...	38510.08
Demand No. 38	5022.72	14.80	5037.52	5596.14	24.00	5620.14	5488.91	158.21	5647.12	5669.93	136.20	5806.13
Indian Audit and Accounts Department												
1. Establishment Expenditure of the Centre	5022.72	14.80	5037.52	5596.14	24.00	5620.14	5488.91	158.21	5647.12	5669.93	136.20	5806.13
Demand No. 39	805499.15	...	805499.15	940651.02	...	940651.02	940651.02	...	940651.02	1079971.00	...	1079971.00
Interest Payments												
1. Other Central Sector Expenditure	805499.15	...	805499.15	940651.02	...	940651.02	940651.02	...	940651.02	1079971.00	...	1079971.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	12284.07	2813.37	15097.44	10315.63	4847.59	15163.22	9005.30	2863.33	11868.63	4868.49	3951.78	8820.27
2. Centrally Sponsored Schemes	49299.19	-18.29	49280.90	47629.07	5.00	47634.07	41759.43	3.13	41762.56	46935.04	412.19	47347.23
3. Establishment Expenditure of the Centre	5536.45	287.23	5823.68	6209.90	646.83	6856.73	6241.98	670.68	6912.66	6828.70	868.94	7697.64
4. Other Central Sector Expenditure	11531.83	46.00	11577.83	13212.83	133.15	13345.98	15781.55	45.00	15826.55	22242.43	67.43	22309.86
Total:	...	...	81779.85	...	...	83000.00	...	...	76370.40	...	...	86175.00
Demand No. 47	2690.61	...	2690.61	3200.65	...	3200.65	2775.00	...	2775.00	2979.20	0.80	2980.00
Department of Health Research												
1. Central Sector Schemes/Projects	813.34	...	813.34	954.65	...	954.65	614.92	...	614.92	566.42	...	566.42
2. Establishment Expenditure of the Centre	35.91	...	35.91	48.00	...	48.00	43.35	...	43.35	53.20	0.80	54.00
3. Other Central Sector Expenditure	1841.36	...	1841.36	2198.00	...	2198.00	2116.73	...	2116.73	2359.58	...	2359.58
Total:	...	...	2690.61	...	...	3200.65	...	...	2775.00	...	...	2980.00
Demand No. 48	1040.53	127.05	1167.58	3213.79	92.21	3306.00	3176.36	43.97	3220.33	6145.32	26.31	6171.63
Ministry of Heavy Industries												
1. Central Sector Schemes/Projects	833.69	17.00	850.69	3119.53	23.62	3143.15	3114.08	...	3114.08	6026.97	...	6026.97
2. Establishment Expenditure of the Centre	32.03	...	32.03	32.93	...	32.93	36.28	...	36.28	37.02	2.00	39.02
3. Other Central Sector Expenditure	174.81	110.05	284.86	61.33	68.59	129.92	26.00	43.97	69.97	81.33	24.31	105.64
Total:	...	...	1167.58	...	...	3306.00	...	...	3220.33	...	...	6171.63
Demand No. 49	4079.38	280.40	4359.78	7384.62	236.38	7621.00	4231.25	217.52	4448.77	5472.44	428.87	5901.31
Ministry of Home Affairs												
1. Central Sector Schemes/Projects	1614.63	127.64	1742.27	1535.64	86.04	1621.68	1270.11	92.12	1362.23	1362.61	141.73	1504.34
2. Centrally Sponsored Schemes	...	...	...	...	...	...	165.60	...	165.60	110.00	...	110.00
3. Establishment Expenditure of the Centre	1851.71	99.76	1951.47	2017.31	107.34	2124.65	2038.81	94.40	2133.21	2247.39	244.14	2491.53
4. Other Central Sector Expenditure	561.55	53.00	614.55	3802.65	43.00	3845.65	685.13	31.00	716.13	1685.13	43.00	1728.13
5. Other Grants/Loans/Transfers	51.49	...	51.49	29.02	...	29.02	71.60	...	71.60	67.31	...	67.31
Total:	...	...	4359.78	...	...	7621.00	...	...	4448.77	...	...	5901.31
Demand No. 50	1306.13	12.66	1318.79	1202.22	508.82	1711.04	1176.51	176.35	1352.86	969.18	289.50	1258.68
Cabinet												
1. Establishment Expenditure of the Centre	1306.13	12.66	1318.79	1202.22	508.82	1711.04	1176.51	176.35	1352.86	969.18	289.50	1258.68
Demand No. 51	99413.78	7208.60	106622.38	107187.99	10500.00	117687.99	110170.35	8900.01	119070.36	115946.87	11809.87	127756.74
Police												
1. Central Sector Schemes/Projects	612.15	5307.28	5919.43	2209.04	6767.55	8976.59	849.74	5833.03	6682.77	1889.27	7058.12	8947.39

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Other Grants/Loans/Transfers	1029.43	...	1029.43	1168.00	...	1168.00	977.01	0.01	977.02	1168.00	0.01	1168.01
Demand No. 58	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
Transfers to Jammu and Kashmir												
1. Other Grants/Loans/Transfers	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
Demand No. 59	1879.77	...	1879.77	1729.78	0.01	1729.79	3129.78	0.01	3129.79	3117.76	0.01	3117.77
Transfers to Puducherry												
1. Other Grants/Loans/Transfers	1879.77	...	1879.77	1729.78	0.01	1729.79	3129.78	0.01	3129.79	3117.76	0.01	3117.77
Demand No. 60	80894.44	25946.02	106840.46	49208.45	27341.01	76549.46	50864.75	23680.89	74545.64	50434.33	25997.27	76431.60
Ministry of Housing and Urban Affairs												
1. Central Sector Schemes/Projects	2870.55	25896.90	28767.45	275.01	27226.01	27501.02	586.14	23624.89	24211.03	589.01	25855.95	26444.96
2. Centrally Sponsored Schemes	76576.75	...	76576.75	45300.00	...	45300.00	46558.01	...	46558.01	46103.04	...	46103.04
3. Establishment Expenditure of the Centre	1398.87	...	1398.87	3570.03	...	3570.03	3603.36	...	3603.36	3626.45	9.65	3636.10
4. Other Central Sector Expenditure	48.27	49.12	97.39	63.41	115.00	178.41	117.24	56.00	173.24	115.83	131.67	247.50
Total:	...	...	106840.46	...	...	76549.46	...	...	74545.64	...	...	76431.60
Demand No. 61	3703.11	21.09	3724.20	3955.12	25.65	3980.77	4156.35	25.65	4182.00	4661.16	30.84	4692.00
Ministry of Information and Broadcasting												
1. Central Sector Schemes/Projects	431.57	21.09	452.66	604.35	25.65	630.00	613.35	25.65	639.00	1079.24	25.76	1105.00
2. Establishment Expenditure of the Centre	496.75	...	496.75	582.87	...	582.87	584.84	...	584.84	530.42	5.08	535.50
3. Other Central Sector Expenditure	2774.79	...	2774.79	2767.90	...	2767.90	2958.16	...	2958.16	3051.50	...	3051.50
Total:	...	...	3724.20	...	...	3980.77	...	...	4182.00	...	...	4692.00
Demand No. 62	17031.53	183.63	17215.16	18548.05	419.83	18967.88	13704.88	295.12	14000.00	19694.19	360.48	20054.67
Department of Water Resources, River Development and Ganga Rejuvenation												
1. Central Sector Schemes/Projects	2669.77	169.48	2839.25	4826.88	393.98	5220.86	4108.04	267.09	4375.13	5937.75	320.36	6258.11
2. Centrally Sponsored Schemes	13377.78	0.86	13378.64	12602.83	2.29	12605.12	8483.49	1.01	8484.50	12385.66	1.57	12387.23
3. Establishment Expenditure of the Centre	983.98	13.29	997.27	1118.34	23.56	1141.90	1113.35	27.02	1140.37	1370.78	38.55	1409.33
Total:	...	...	17215.16	...	...	18967.88	...	...	14000.00	...	...	20054.67
Demand No. 63	66251.69	...	66251.69	67221.12	...	67221.12	60029.12	...	60029.12	77221.80	1.20	77223.00
Department of Drinking Water and Sanitation												
1. Centrally Sponsored Schemes	66224.26	...	66224.26	67192.00	...	67192.00	60000.00	...	60000.00	77192.00	...	77192.00
2. Establishment Expenditure of the Centre	27.43	...	27.43	29.12	...	29.12	29.12	...	29.12	29.80	1.20	31.00
Total:	...	...	66251.69	...	...	67221.12	...	...	60029.12	...	...	77223.00
Demand No. 64	24010.58	23.33	24033.91	16846.37	47.31	16893.68	16070.34	47.31	16117.65	13183.86	37.87	13221.73

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Labour and Employment												
1. Central Sector Schemes/Projects	23164.64	0.35	23164.99	16084.10	...	16084.10	15293.07	...	15293.07	12434.32	0.50	12434.82
2. Centrally Sponsored Schemes	229.38	0.08	229.46	74.90	0.10	75.00	64.90	0.10	65.00	...	...	...
3. Establishment Expenditure of the Centre	497.33	22.90	520.23	571.97	47.21	619.18	596.97	47.21	644.18	622.54	37.37	659.91
4. Other Central Sector Expenditure	119.23	...	119.23	115.40	...	115.40	115.40	...	115.40	127.00	...	127.00
Total:	...	...	24033.91	...	...	16893.68	...	...	16117.65	...	...	13221.73
Demand No. 65	2909.68	1119.62	4029.30	1778.48	1615.00	3393.48	1797.46	1521.00	3318.46	2030.65	1944.78	3975.43
Law and Justice												
1. Central Sector Schemes/Projects	138.25	...	138.25	41.00	...	41.00	48.16	...	48.16	40.01	...	40.01
2. Centrally Sponsored Schemes	692.60	...	692.60	858.00	...	858.00	858.00	...	858.00	1061.00	...	1061.00
3. Establishment Expenditure of the Centre	295.47	...	295.47	365.98	115.00	480.98	356.96	21.00	377.96	384.14	78.00	462.14
4. Other Central Sector Expenditure	178.75	...	178.75	196.50	...	196.50	217.34	...	217.34	228.50	...	228.50
5. Other Grants/Loans/Transfers	1604.61	1119.62	2724.23	317.00	1500.00	1817.00	317.00	1500.00	1817.00	317.00	1866.78	2183.78
Total:	...	...	4029.30	...	...	3393.48	...	...	3318.46	...	...	3975.43
Demand No. 66	248.18	2.50	250.68	253.00	7.00	260.00	320.24	7.00	327.24	312.00	28.00	340.00
Election Commission												
1. Establishment Expenditure of the Centre	251.43	2.50	253.93	253.00	7.00	260.00	320.24	7.00	327.24	312.00	28.00	340.00
2. Other Central Sector Expenditure	-3.25	...	-3.25	...	...	...	...	...	...	...	...	...
Total:	...	...	250.68	...	...	260.00	...	...	327.24	...	...	340.00
Demand No. 67	341.41	...	341.41	401.46	...	401.46	405.47	...	405.47	407.15	30.00	437.15
Supreme Court of India												
1. Establishment Expenditure of the Centre	341.41	...	341.41	401.46	...	401.46	405.47	...	405.47	407.15	30.00	437.15
Demand No. 68	14787.45	192.56	14980.01	20916.00	506.00	21422.00	15171.31	457.40	15628.71	21543.43	594.52	22137.95
Ministry of Micro, Small and Medium Enterprises												
1. Central Sector Schemes/Projects	14914.58	192.56	15107.14	20851.85	506.00	21357.85	15108.57	457.40	15565.97	21277.55	575.00	21852.55
2. Establishment Expenditure of the Centre	53.32	...	53.32	64.15	...	64.15	62.74	...	62.74	245.88	19.52	265.40
3. Other Central Sector Expenditure	-180.45	...	-180.45	...	...	...	...	...	...	20.00	...	20.00
Total:	...	...	14980.01	...	...	21422.00	...	...	15628.71	...	...	22137.95
Demand No. 69	4184.69	52.84	4237.53	1446.79	61.21	1508.00	1628.76	61.19	1689.95	1834.48	77.12	1911.60
Ministry of Mines												
1. Establishment Expenditure of the Centre	896.41	...	896.41	853.02	...	853.02	895.85	...	895.85	927.01	...	927.01
2. Other Central Sector Expenditure	3288.28	52.84	3341.12	593.77	61.21	654.98	732.91	61.19	794.10	907.47	77.12	984.59

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total:	...	...	4237.53	...	...	1508.00	...	...	1689.95	...	...	1911.60
Demand No. 70	4223.63	100.00	4323.63	4861.50	159.00	5020.50	2453.66	159.00	2612.66	3032.60	65.00	3097.60
Ministry of Minority Affairs												
1. Central Sector Schemes/Projects	2678.47	100.00	2778.47	2915.91	159.00	3074.91	1802.49	159.00	1961.49	2275.50	61.00	2336.50
2. Centrally Sponsored Schemes	1428.40	...	1428.40	1810.00	...	1810.00	530.00	...	530.00	610.00	...	610.00
3. Establishment Expenditure of the Centre	32.68	...	32.68	120.03	...	120.03	105.61	...	105.61	128.00	4.00	132.00
4. Other Central Sector Expenditure	84.08	...	84.08	15.56	...	15.56	15.56	...	15.56	19.10	...	19.10
Total:	...	...	4323.63	...	...	5020.50	...	...	2612.66	...	...	3097.60
Demand No. 71	4006.97	2575.98	6582.95	6888.94	11.74	6900.68	7019.26	13.74	7033.00	10210.35	11.65	10222.00
Ministry of New and Renewable Energy												
1. Central Sector Schemes/Projects	4143.46	...	4143.46	6787.93	...	6787.93	6820.25	...	6820.25	9874.81	...	9874.81
2. Establishment Expenditure of the Centre	34.31	75.98	110.29	56.01	11.74	67.75	54.01	13.74	67.75	53.54	11.65	65.19
3. Other Central Sector Expenditure	-170.80	2500.00	2329.20	45.00	...	45.00	145.00	...	145.00	282.00	...	282.00
Total:	...	...	6582.95	...	...	6900.68	...	...	7033.00	...	...	10222.00
Demand No. 72	864.83	...	864.83	868.57	...	868.57	905.77	...	905.77	993.27	23.15	1016.42
Ministry of Panchayati Raj												
1. Central Sector Schemes/Projects	139.99	...	139.99	163.20	...	163.20	105.00	...	105.00	55.46	20.54	76.00
2. Centrally Sponsored Schemes	690.41	...	690.41	663.00	...	663.00	762.00	...	762.00	893.50	1.50	895.00
3. Establishment Expenditure of the Centre	34.43	...	34.43	42.37	...	42.37	38.77	...	38.77	44.31	1.11	45.42
Total:	...	...	864.83	...	...	868.57	...	...	905.77	...	...	1016.42
Demand No. 73	48.79	...	48.79	66.40	...	66.40	65.96	...	65.96	59.00	4.00	63.00
Ministry of Parliamentary Affairs												
1. Establishment Expenditure of the Centre	48.79	...	48.79	66.40	...	66.40	65.96	...	65.96	59.00	4.00	63.00
Demand No. 74	1734.03	139.25	1873.28	2111.88	225.30	2337.18	1987.03	333.34	2320.37	1932.02	275.72	2207.74
Ministry of Personnel, Public Grievances and Pensions												
1. Central Sector Schemes/Projects	57.61	63.03	120.64	176.66	78.34	255.00	150.91	78.34	229.25	154.59	72.16	226.75
2. Establishment Expenditure of the Centre	1581.71	76.22	1657.93	1503.57	146.96	1650.53	1790.36	255.00	2045.36	1705.83	203.56	1909.39
3. Other Central Sector Expenditure	94.71	...	94.71	431.65	...	431.65	45.76	...	45.76	71.60	...	71.60
Total:	...	...	1873.28	...	...	2337.18	...	...	2320.37	...	...	2207.74
Demand No. 75	37.49	...	37.49	41.96	...	41.96	43.46	...	43.46	43.21	1.25	44.46
Central Vigilance Commission												
1. Establishment Expenditure of the Centre	37.49	...	37.49	41.96	...	41.96	43.46	...	43.46	43.21	1.25	44.46

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 76	5406.32	347.31	5753.63	8339.86	600.00	8939.86	33843.54	40.01	33883.55	5498.74	35508.98	41007.72
Ministry of Petroleum and Natural Gas												
1. Central Sector Schemes/Projects	5144.02	347.31	5491.33	8137.82	600.00	8737.82	33692.72	40.01	33732.73	5277.60	35508.00	40785.60
2. Establishment Expenditure of the Centre	36.86	...	36.86	49.16	...	49.16	49.16	...	49.16	51.90	0.98	52.88
3. Other Central Sector Expenditure	225.44	...	225.44	152.88	...	152.88	101.66	...	101.66	169.24	...	169.24
Total:	...	...	5753.63	...	...	8939.86	...	...	33883.55	...	...	41007.72
Demand No. 77	1064.13	...	1064.13	310.67	10.75	321.42	1011.23	20.30	1031.53	805.73	18.66	824.39
Ministry of Planning												
1. Central Sector Schemes/Projects	926.35	...	926.35	151.32	10.75	162.07	827.71	20.30	848.01	621.00	11.00	632.00
2. Establishment Expenditure of the Centre	129.20	...	129.20	149.49	...	149.49	172.22	...	172.22	173.43	7.66	181.09
3. Other Central Sector Expenditure	8.58	...	8.58	9.86	...	9.86	11.30	...	11.30	11.30	...	11.30
Total:	...	...	1064.13	...	...	321.42	...	...	1031.53	...	...	824.39
Demand No. 78	913.87	613.68	1527.55	1135.19	574.31	1709.50	1120.11	673.26	1793.37	1150.53	1068.21	2218.74
Ministry of Ports, Shipping and Waterways												
1. Central Sector Schemes/Projects	488.55	100.00	588.55	622.29	...	622.29	503.57	124.22	627.79	448.03	130.00	578.03
2. Establishment Expenditure of the Centre	48.70	...	48.70	80.00	...	80.00	72.00	...	72.00	77.75	2.25	80.00
3. Other Central Sector Expenditure	376.62	513.68	890.30	432.90	574.31	1007.21	544.54	549.04	1093.58	624.75	935.96	1560.71
Total:	...	...	1527.55	...	...	1709.50	...	...	1793.37	...	...	2218.74
Demand No. 79	18768.28	2826.65	21594.93	16061.63	13.11	16074.74	13083.46	23.12	13106.58	20654.52	16.80	20671.32
Ministry of Power												
1. Central Sector Schemes/Projects	15228.34	2816.65	18044.99	11192.69	13.11	11205.80	9560.05	13.11	9573.16	16107.92	1.00	16108.92
2. Establishment Expenditure of the Centre	89.70	...	89.70	231.79	...	231.79	227.69	...	227.69	244.13	5.79	249.92
3. Other Central Sector Expenditure	3450.24	10.00	3460.24	4637.15	...	4637.15	3295.72	10.01	3305.73	4302.47	10.01	4312.48
Total:	...	...	21594.93	...	...	16074.74	...	...	13106.58	...	...	20671.32
Demand No. 80	67.63	...	67.63	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14
Staff, Household and Allowances of the President												
1. Establishment Expenditure of the Centre	67.63	...	67.63	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14
Demand No. 81	596.00	...	596.00	800.00	...	800.00	743.00	...	743.00	786.51	35.49	822.00
Lok Sabha												
1. Establishment Expenditure of the Centre	596.00	...	596.00	800.00	...	800.00	743.00	...	743.00	786.51	35.49	822.00
Demand No. 82	366.52	...	366.52	430.96	...	430.96	445.74	...	445.74	474.35	10.06	484.41
Rajya Sabha												
1. Establishment Expenditure of the Centre	366.52	...	366.52	430.96	...	430.96	445.74	...	445.74	474.35	10.06	484.41

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 83	7.04	...	7.04	8.64	...	8.64	8.64	...	8.64	9.10	0.21	9.31
Secretariat of the Vice-President												
1. Establishment Expenditure of the Centre	7.04	...	7.04	8.64	...	8.64	8.64	...	8.64	9.10	0.21	9.31
Demand No. 84	316.16	...	316.16	330.58	...	330.58	370.00	...	370.00	358.46	21.54	380.00
Union Public Service Commission												
1. Establishment Expenditure of the Centre	316.16	...	316.16	330.58	...	330.58	370.00	...	370.00	358.46	21.54	380.00
Demand No. 85	17971.60	117270.54	135242.14	3267.13	137100.00	140367.13	3211.90	159100.00	162311.90	1267.51	240000.00	241267.51
Ministry of Railways												
1. Central Sector Schemes/Projects	...	117270.54	117270.54	...	137100.00	137100.00	...	159100.00	159100.00	...	240000.00	240000.00
2. Establishment Expenditure of the Centre	17971.60	...	17971.60	3267.13	...	3267.13	3211.90	...	3211.90	1267.51	...	1267.51
Total:	...	...	135242.14	...	...	140367.13	...	...	162311.90	...	...	241267.51
Demand No. 86	10239.00	113311.60	123550.60	11363.71	187744.00	199107.71	10723.80	206302.82	217026.62	11829.18	258605.53	270434.71
Ministry of Road Transport and Highways												
1. Central Sector Schemes/Projects	10108.30	113311.60	123419.90	11200.48	187744.00	198944.48	10560.57	206302.82	216863.39	11649.05	258601.33	270250.38
2. Establishment Expenditure of the Centre	130.70	...	130.70	163.23	...	163.23	163.23	...	163.23	180.13	4.20	184.33
Total:	...	...	123550.60	...	...	199107.71	...	...	217026.62	...	...	270434.71
Demand No. 87	160433.46	...	160433.46	135944.29	...	135944.29	181121.80	...	181121.80	157541.48	3.52	157545.00
Department of Rural Development												
1. Central Sector Schemes/Projects	204.83	...	204.83	212.20	...	212.20	126.22	...	126.22	113.49	...	113.49
2. Centrally Sponsored Schemes	160201.64	...	160201.64	135538.73	...	135538.73	180799.33	...	180799.33	157252.49	...	157252.49
3. Establishment Expenditure of the Centre	72.13	...	72.13	57.90	...	57.90	81.66	...	81.66	60.50	3.52	64.02
4. Other Central Sector Expenditure	-45.14	...	-45.14	135.46	...	135.46	114.59	...	114.59	115.00	...	115.00
Total:	...	...	160433.46	...	...	135944.29	...	...	181121.80	...	...	157545.00
Demand No. 88	1209.87	...	1209.87	2259.34	...	2259.34	1260.00	...	1260.00	2417.97	1.26	2419.23
Department of Land Resources												
1. Central Sector Schemes/Projects	250.02	...	250.02	239.25	...	239.25	239.25	...	239.25	195.75	...	195.75
2. Centrally Sponsored Schemes	941.03	...	941.03	2000.00	...	2000.00	1000.08	...	1000.08	2200.00	...	2200.00
3. Establishment Expenditure of the Centre	18.82	...	18.82	20.09	...	20.09	20.67	...	20.67	22.22	1.26	23.48
Total:	...	...	1209.87	...	...	2259.34	...	...	1260.00	...	...	2419.23
Demand No. 89	5082.79	57.47	5140.26	5917.30	82.70	6000.00	4862.85	42.12	4904.97	7842.75	88.30	7931.05
Department of Science and Technology												
1. Central Sector Schemes/Projects	2047.31	...	2047.31	2894.55	...	2894.55	1925.00	...	1925.00	2777.00	...	2777.00
2. Establishment Expenditure of the Centre	526.50	57.47	583.97	619.75	82.70	702.45	591.64	42.12	633.76	602.75	88.30	691.05

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	2508.98	...	2508.98	2403.00	...	2403.00	2346.21	...	2346.21	4463.00	...	4463.00
Total:	...	...	5140.26	...	...	6000.00	...	...	4904.97	...	...	7931.05
Demand No. 90	2850.73	...	2850.73	2581.00	...	2581.00	2192.92	...	2192.92	2683.86	...	2683.86
Department of Biotechnology												
1. Central Sector Schemes/Projects	2131.09	...	2131.09	1680.00	...	1680.00	1250.00	...	1250.00	1645.00	...	1645.00
2. Establishment Expenditure of the Centre	31.16	...	31.16	35.18	...	35.18	36.85	...	36.85	46.39	...	46.39
3. Other Central Sector Expenditure	688.48	...	688.48	865.82	...	865.82	906.07	...	906.07	992.47	...	992.47
Total:	...	...	2850.73	...	...	2581.00	...	...	2192.92	...	...	2683.86
Demand No. 91	5112.35	10.64	5122.99	5623.96	12.50	5636.46	5937.61	4.00	5941.61	5737.05	9.46	5746.51
Department of Scientific and Industrial Research												
1. Central Sector Schemes/Projects	29.53	0.60	30.13	37.00	2.00	39.00	40.18	3.50	43.68	36.63	8.40	45.03
2. Establishment Expenditure of the Centre	13.44	10.00	23.44	17.70	10.00	27.70	16.44	...	16.44	17.91	0.56	18.47
3. Other Central Sector Expenditure	5069.38	0.04	5069.42	5569.26	0.50	5569.76	5880.99	0.50	5881.49	5682.51	0.50	5683.01
Total:	...	...	5122.99	...	...	5636.46	...	...	5941.61	...	...	5746.51
Demand No. 92	2029.17	91.97	2121.14	2847.54	151.46	2999.00	1829.64	72.07	1901.71	3418.07	99.24	3517.31
Ministry of Skill Development and Entrepreneurship												
1. Central Sector Schemes/Projects	...	...	...	...	...	...	...	...	...	2278.37	...	2278.37
2. Centrally Sponsored Schemes	1844.33	0.03	1844.36	2613.07	0.17	2613.24	1611.53	0.07	1611.60	894.46	...	894.46
3. Establishment Expenditure of the Centre	188.84	91.94	280.78	234.47	151.29	385.76	218.11	72.00	290.11	222.99	99.24	322.23
4. Other Central Sector Expenditure	-4.00	...	-4.00	...	...	...	...	...	...	22.25	...	22.25
Total:	...	...	2121.14	...	...	2999.00	...	...	1901.71	...	...	3517.31
Demand No. 93	7340.22	95.00	7435.22	11687.51	235.00	11922.51	11549.91	110.03	11659.94	12706.97	140.05	12847.02
Department of Social Justice and Empowerment												
1. Central Sector Schemes/Projects	518.70	90.00	608.70	859.50	110.00	969.50	1709.52	110.00	1819.52	884.86	92.00	976.86
2. Centrally Sponsored Schemes	6699.28	...	6699.28	10641.01	...	10641.01	9643.39	...	9643.39	11603.11	...	11603.11
3. Establishment Expenditure of the Centre	93.56	...	93.56	127.00	...	127.00	127.00	...	127.00	139.00	8.05	147.05
4. Other Central Sector Expenditure	28.68	5.00	33.68	60.00	125.00	185.00	70.00	0.03	70.03	80.00	40.00	120.00
Total:	...	...	7435.22	...	...	11922.51	...	...	11659.94	...	...	12847.02
Demand No. 94	1007.14	...	1007.14	1212.41	0.01	1212.42	1015.98	...	1015.98	1224.09	1.06	1225.15
Department of Empowerment of Persons with Disabilities												
1. Central Sector Schemes/Projects	556.49	...	556.49	740.39	...	740.39	580.00	...	580.00	680.00	...	680.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	28.16	...	28.16	40.50	...	40.50	33.58	...	33.58	41.67	1.05	42.72
3. Other Central Sector Expenditure	422.49	...	422.49	431.52	0.01	431.53	402.40	...	402.40	502.42	0.01	502.43
Total:	...	...	1007.14	...	...	1212.42	...	...	1015.98	...	...	1225.15
Demand No. 95	5571.98	6901.86	12473.84	6234.40	7465.60	13700.00	5976.89	4553.15	10530.04	6187.10	6356.81	12543.91
Department of Space												
1. Central Sector Schemes/Projects	4609.26	6003.32	10612.58	5193.70	7448.30	12642.00	5238.93	4540.20	9779.13	5382.05	6287.36	11669.41
2. Establishment Expenditure of the Centre	213.73	5.03	218.76	242.70	16.30	259.00	322.95	12.95	335.90	382.46	68.45	450.91
3. Other Central Sector Expenditure	748.99	893.51	1642.50	798.00	1.00	799.00	415.01	...	415.01	422.59	1.00	423.59
Total:	...	...	12473.84	...	...	13700.00	...	...	10530.04	...	...	12543.91
Demand No. 96	2680.49	8.51	2689.00	5378.08	20.00	5398.08	5165.36	11.73	5177.09	5409.92	33.48	5443.40
Ministry of Statistics and Programme Implementation												
1. Central Sector Schemes/Projects	1965.32	8.51	1973.83	4507.11	20.00	4527.11	4300.77	11.73	4312.50	4526.25	32.25	4558.50
2. Establishment Expenditure of the Centre	718.00	...	718.00	870.97	...	870.97	864.59	...	864.59	561.38	1.23	562.61
3. Other Central Sector Expenditure	-2.83	...	-2.83	...	...	...	...	...	...	322.29	...	322.29
Total:	...	...	2689.00	...	...	5398.08	...	...	5177.09	...	...	5443.40
Demand No. 97	40.15	...	40.15	47.00	...	47.00	57.72	...	57.72	67.98	2.17	70.15
Ministry of Steel												
1. Central Sector Schemes/Projects	6.13	...	6.13	4.49	...	4.49	16.49	...	16.49	24.00	...	24.00
2. Establishment Expenditure of the Centre	33.54	...	33.54	40.51	...	40.51	39.25	...	39.25	41.47	2.17	43.64
3. Other Central Sector Expenditure	0.48	...	0.48	2.00	...	2.00	1.98	...	1.98	2.51	...	2.51
Total:	...	...	40.15	...	...	47.00	...	...	57.72	...	...	70.15
Demand No. 98	10948.47	111.34	11059.81	12357.11	25.03	12382.14	3548.08	31.53	3579.61	4362.53	26.81	4389.34
Ministry of Textiles												
1. Central Sector Schemes/Projects	10950.78	45.13	10995.91	12011.92	5.00	12016.92	3178.51	6.50	3185.01	3602.78	1.00	3603.78
2. Establishment Expenditure of the Centre	81.21	...	81.21	317.18	20.00	337.18	344.58	25.00	369.58	351.17	25.78	376.95
3. Other Central Sector Expenditure	-83.52	66.21	-17.31	28.01	0.03	28.04	24.99	0.03	25.02	408.58	0.03	408.61
Total:	...	...	11059.81	...	...	12382.14	...	...	3579.61	...	...	4389.34
Demand No. 99	782.01	...	782.01	2400.00	...	2400.00	1343.13	...	1343.13	2400.00	...	2400.00
Ministry of Tourism												
1. Central Sector Schemes/Projects	686.84	...	686.84	2270.34	...	2270.34	1217.86	...	1217.86	2286.22	...	2286.22
2. Centrally Sponsored Schemes	...	...	...	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Establishment Expenditure of the Centre	95.17	...	95.17	124.39	...	124.39	120.00	...	120.00	108.51	...	108.51
Total:	...	...	782.01	...	...	2400.00	...	...	1343.13	...	...	2400.00
Demand No. 100	6173.97	...	6173.97	8401.92	50.00	8451.92	7281.00	20.00	7301.00	12414.95	46.93	12461.88
Ministry of Tribal Affairs												
1. Central Sector Schemes/Projects	1421.16	...	1421.16	2895.53	50.00	2945.53	2427.28	20.00	2447.28	6588.49	30.00	6618.49
2. Centrally Sponsored Schemes	3779.16	...	3779.16	4111.38	...	4111.38	3874.02	...	3874.02	4295.40	...	4295.40
3. Establishment Expenditure of the Centre	50.20	...	50.20	45.00	...	45.00	54.70	...	54.70	58.95	1.93	60.88
4. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	15.00	15.00
5. Other Grants/Loans/Transfers	923.45	...	923.45	1350.01	...	1350.01	925.00	...	925.00	1472.11	...	1472.11
Total:	...	...	6173.97	...	...	8451.92	...	...	7301.00	...	...	12461.88
Demand No. 101	21654.57	...	21654.57	25170.28	2.00	25172.28	23910.69	2.00	23912.69	25443.67	5.08	25448.75
Ministry of Women and Child Development												
1. Centrally Sponsored Schemes	21428.81	...	21428.81	24937.35	2.00	24939.35	23661.00	2.00	23663.00	25188.44	2.00	25190.44
2. Establishment Expenditure of the Centre	62.14	...	62.14	73.10	...	73.10	80.09	...	80.09	79.32	3.08	82.40
3. Other Central Sector Expenditure	163.62	...	163.62	159.83	...	159.83	169.60	...	169.60	175.91	...	175.91
Total:	...	...	21654.57	...	...	25172.28	...	...	23912.69	...	...	25448.75
Demand No. 102	2249.69	0.50	2250.19	3057.28	5.32	3062.60	2671.35	2.00	2673.35	3389.56	7.76	3397.32
Ministry of Youth Affairs and Sports												
1. Central Sector Schemes/Projects	1257.49	0.50	1257.99	1827.18	5.32	1832.50	1313.12	2.00	1315.12	1908.12	5.39	1913.51
2. Establishment Expenditure of the Centre	32.66	...	32.66	39.10	...	39.10	39.10	...	39.10	41.86	2.37	44.23
3. Other Central Sector Expenditure	959.54	...	959.54	1191.00	...	1191.00	1319.13	...	1319.13	1439.58	...	1439.58
Total:	...	...	2250.19	...	...	3062.60	...	...	2673.35	...	...	3397.32
Grand Total	3200926.29	592874.34	3793800.63	3194662.90	750245.77	3944908.67	3458958.79	728273.56	4187232.35	3502136.44	1000961.01	4503097.45
<i>Central Sector Schemes</i>	<i>74188.47</i>	<i>468061.12</i>	<i>1209949.59</i>	<i>622308.81</i>	<i>558775.44</i>	<i>1181084.25</i>	<i>832870.14</i>	<i>578858.86</i>	<i>1411729.00</i>	<i>695454.46</i>	<i>772425.53</i>	<i>1467879.99</i>
<i>Centrally Sponsored Schemes</i>	<i>454370.34</i>	<i>-4.43</i>	<i>454365.91</i>	<i>442771.63</i>	<i>9.56</i>	<i>442781.19</i>	<i>451895.06</i>	<i>6.31</i>	<i>451901.37</i>	<i>475676.83</i>	<i>427.76</i>	<i>476104.59</i>
<i>Establishment</i>	<i>685653.21</i>	<i>7618.71</i>	<i>693271.92</i>	<i>680191.56</i>	<i>12022.59</i>	<i>692214.15</i>	<i>724606.36</i>	<i>10012.29</i>	<i>734618.65</i>	<i>729829.24</i>	<i>14509.99</i>	<i>744339.23</i>
<i>Finance Commission Transfers</i>	<i>207434.75</i>	...	<i>207434.75</i>	<i>192108.00</i>	...	<i>192108.00</i>	<i>173257.20</i>	...	<i>173257.20</i>	<i>165480.00</i>	...	<i>165480.00</i>
<i>Other Central Expenditure</i>	<i>917089.60</i>	<i>93657.90</i>	<i>1010747.50</i>	<i>1066775.61</i>	<i>66037.42</i>	<i>1132813.03</i>	<i>1084103.41</i>	<i>52484.68</i>	<i>1136588.09</i>	<i>1227192.25</i>	<i>74349.53</i>	<i>1301541.78</i>
<i>Other Transfers</i>	<i>194489.92</i>	<i>23541.04</i>	<i>218030.96</i>	<i>190507.29</i>	<i>113400.76</i>	<i>303908.05</i>	<i>192262.62</i>	<i>86911.42</i>	<i>279138.04</i>	<i>208503.66</i>	<i>139248.20</i>	<i>347751.86</i>