

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	118551.68	...	118551.68	99214.70	...	99214.70	113099.41	...	113099.41	86144.83	...	86144.83
1. Mahatma Gandhi National Rural Employment Guarantee Program	98467.85	...	98467.85	73000.00	...	73000.00	89400.00	...	89400.00	60000.00	...	60000.00
2. National Social Assistance Program	8152.23	...	8152.23	9652.31	...	9652.31	9652.00	...	9652.00	9636.32	...	9636.32
3. Umbrella Programme for Development of Minorities	1428.40	...	1428.40	1810.00	...	1810.00	530.00	...	530.00	610.00	...	610.00
4. Umbrella Programme for Development of Other Vulnerable Groups	1744.65	...	1744.65	1931.00	...	1931.00	1921.00	...	1921.00	2193.97	...	2193.97
5. Umbrella Programme for Development of Scheduled Tribes	3779.16	...	3779.16	4111.38	...	4111.38	3874.02	...	3874.02	4295.40	...	4295.40
6. Umbrella Scheme for Development of Schedule Castes	4979.39	...	4979.39	8710.01	...	8710.01	7722.39	...	7722.39	9409.14	...	9409.14
(B) Core Schemes	337157.73	13.86	337171.59	343556.93	9.56	343566.49	338795.65	6.31	338801.96	389532.00	427.76	389959.76
7. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojna (PMJAY)	3115.55	...	3115.55	6457.00	...	6457.00	6427.00	...	6427.00	6789.01	411.00	7200.01
8. Blue Revolution	1179.17	...	1179.17	1891.00	...	1891.00	1422.00	...	1422.00	2025.00	...	2025.00
9. Border Area Development Programme	216.00	...	216.00	565.72	...	565.72	160.00	...	160.00	600.00	...	600.00
10. Environment, Forestry and Wildlife	657.47	...	657.47	930.19	...	930.19	549.18	...	549.18	758.80	...	758.80
11. Green Revolution	6733.95	12.89	6746.84	...	...	...	...	...	...	...	...	...
12. Infrastructure Facilities for Judiciary	692.60	...	692.60	858.00	...	858.00	858.00	...	858.00	1061.00	...	1061.00
13. Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	63125.70	...	63125.70	60000.00	...	60000.00	55000.00	...	55000.00	70000.00	...	70000.00
14. Jobs and Skill Development	2073.71	0.11	2073.82	2687.97	0.27	2688.24	1676.43	0.17	1676.60	...	...	...
15. Mission for Protection and Empowerment for Women	500.00	...	500.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
16. Modernisation of Police Forces	3306.66	...	3306.66	2754.16	...	2754.16	2432.06	...	2432.06	3750.00	...	3750.00
17. National Education Mission	25305.33	...	25305.33	39553.31	...	39553.31	32612.33	...	32612.33	38953.47	...	38953.47
18. National Health Mission	32957.83	...	32957.83	37159.73	...	37159.73	33707.66	...	33707.66	36785.26	...	36785.26
19. National Livelihood Mission - Aajeevika	10177.13	...	10177.13	14236.42	...	14236.42	13886.42	...	13886.42	14129.18	...	14129.18
20. National Programme of Mid Day Meal in Schools	10230.98	...	10230.98	...	...	...	...	...	...	...	...	...
21. Pradhan Mantri Awas Yojna (PMAY)	90019.91	...	90019.91	48000.00	...	48000.00	77130.01	...	77130.01	79590.03	...	79590.03
22. Pradhan Mantri Gram Sadak Yojna	13991.66	...	13991.66	19000.00	...	19000.00	19000.00	...	19000.00	19000.00	...	19000.00
23. Pradhan Mantri Krishi Sinchai Yojna	11277.31	0.86	11278.17	12952.15	2.29	12954.44	8083.57	1.01	8084.58	10785.66	1.57	10787.23
24. Rashtriya Gram Swaraj Abhiyan(RGSA)	690.41	...	690.41	663.00	...	663.00	762.00	...	762.00	893.50	1.50	895.00
25. Shyama Prasad Mukherjee Rurban Mission	150.10	...	150.10	550.00	...	550.00	988.91	...	988.91	...	...	...
26. Swachh Bharat Mission	1951.66	...	1951.66	2300.00	...	2300.00	2000.00	...	2000.00	5000.00	...	5000.00

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27. Swachh Bharat Mission (Gramin)	3098.56	...	3098.56	7192.00	...	7192.00	5000.00	...	5000.00	7192.00	...	7192.00
28. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	13868.02	...	13868.02	14100.00	...	14100.00	15300.00	...	15300.00	16000.00	...	16000.00
29. ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	600.00	...	600.00	0.01	...	0.01	...	...	...
30. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	...	...	...	6572.00	...	6572.00	6572.03	...	6572.03	7424.60	...	7424.60
31. Computerization of Primary Agricultural Credit Societies	...	...	...	350.00	...	350.00	350.00	...	350.00	968.24	...	968.24
32. Development Programmes	1389.53	...	1389.53	1394.76	...	1394.76	1200.00	...	1200.00	1395.93	10.00	1405.93
33. Exemplar	...	...	...	1800.00	...	1800.00	398.00	...	398.00	...	...	...
34. Fortification of Rice and its Distribution under Public Distribution System	10.01	...	10.01	10.13	...	10.13	9.40	...	9.40	...	...	...
35. India COVID-19 Emergency Response and Health System Preparedness Package(Phase-II) (DBS) (CSS)	12855.77	...	12855.77	...	...	...	...	...	...	...	...	...
36. Krishionnati Yojana	...	...	...	7183.00	...	7183.00	5000.00	...	5000.00	7066.47	...	7066.47
37. Mission Shakti (Mission for Protection and Empowerment for Women)	1912.38	...	1912.38	3184.11	...	3184.11	2279.93	...	2279.93	3143.96	...	3143.96
38. Mission VATSALYA (Child Protection Services and Child Welfare Services)	761.10	...	761.10	1472.17	...	1472.17	1100.00	...	1100.00	1472.17	...	1472.17
39. National River Conservation Plan -Other Basins	203.16	...	203.16	250.68	...	250.68	300.00	...	300.00	300.00	...	300.00
40. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	584.04	...	584.04	4176.84	...	4176.84	1885.45	...	1885.45	4200.00	...	4200.00
41. National Mission on Natural Farming	...	...	...	...	...	...	...	...	...	459.00	...	459.00
42. PM Schools for Rising India (PM SHRI)	...	...	...	...	...	...	...	...	...	4000.00	...	4000.00
43. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	10233.75	...	10233.75	12800.00	...	12800.00	11600.00	...	11600.00
44. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	326.46	...	326.46	900.00	...	900.00	290.00	...	290.00	638.55	0.50	639.05
45. Prosperity through Cooperatives	...	...	...	274.00	...	274.00	274.00	...	274.00	0.01	...	0.01
46. Rashtriya Krishi Vikas Yojna	...	...	...	10433.00	...	10433.00	7000.00	...	7000.00	7150.35	...	7150.35
47. Safe Tourist Destination for Women	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27

STATEMENT 4A

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48 Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	18381.77	...	18381.77	20261.07	2.00	20263.07	20261.07	2.00	20263.07	20552.31	2.00	20554.31
49 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	...	...	...	...	...	...	488.08	...	488.08
50 Strengthening Teaching-Learning and Results for States (STARS)	313.44	...	313.44	550.00	...	550.00	400.00	...	400.00	800.00	...	800.00
51 Tertiary Care Programme	405.02	...	405.02	495.50	5.00	500.50	324.32	3.13	327.45	288.62	1.19	289.81
52 Strengthening of State Drug Regulatory System	60.88	...	60.88	100.00	...	100.00	40.00	...	40.00	72.14	...	72.14
53 Senior Citizen Health Insurance Scheme	...	...	...	40.00	...	40.00	25.00	...	25.00	0.01	...	0.01
54 National Cyclone Risk Mitigation Project	...	...	...	...	...	...	165.60	...	165.60	110.00	...	110.00
55 Strengthening of Infrastructure for Institutional Training	...	...	...	...	...	...	...	...	...	106.38	...	106.38
56 Skill Strengthening for Industrial Value Enhancements (STRIVE)- EAP	...	...	...	...	...	...	...	...	...	300.00	...	300.00
57 New India Literacy Programme (NILP)	...	...	...	...	...	...	...	...	...	157.00	...	157.00
58 Interlinking of Rivers	4634.46	...	4634.46	1400.00	...	1400.00	1100.00	...	1100.00	3500.00	...	3500.00
(C) Others	-1339.07	-18.29	-1357.36	...	...	...	...	...	...	...	...	...
59 Others (Recoveries)	-1339.07	-18.29	-1357.36	...	...	...	...	...	...	...	...	...
Grand Total	454370.34	-4.43	454365.91	442771.63	9.56	442781.19	451895.06	6.31	451901.37	475676.83	427.76	476104.59