

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 1</b>	<b>105368.88</b>	...	<b>105368.88</b>	<b>105710.00</b>	...	<b>105710.00</b>	<b>97296.97</b>	...	<b>97296.97</b>	<b>98980.03</b>	...	<b>98980.03</b>
<b>Department of Agriculture and Farmers Welfare</b>												
1. Crop Insurance Scheme	13549.24	...	13549.24	15500.00	...	15500.00	12375.76	...	12375.76	13625.00	...	13625.00
2. Interest Subsidy for Short Term Credit to Farmers	21476.93	...	21476.93	...	...	...	...	...	...	...	...	...
3. Modified Interest Subvention Scheme (MISS)	...	...	...	19500.00	...	19500.00	22000.00	...	22000.00	23000.00	...	23000.00
4. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	2288.33	...	2288.33	1500.00	...	1500.00	1500.00	...	1500.00	0.01	...	0.01
5. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	1.00	...	1.00	...	...	...	0.01	...	0.01
6. Distribution of Pulses to State / Union Territories for Welfare Schemes	50.00	...	50.00	9.00	...	9.00	166.21	...	166.21	800.00	...	800.00
7. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	691.30	...	691.30	...	...	...	...	...	...	...	...	...
8. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	66825.11	...	66825.11	68000.00	...	68000.00	60000.00	...	60000.00	60000.00	...	60000.00
9. Pradhan Mantri Kisan Man Dhan Yojana	39.50	...	39.50	100.00	...	100.00	50.00	...	50.00	100.00	...	100.00
10. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	427.04	...	427.04	500.00	...	500.00	955.00	...	955.00	955.00	...	955.00
11. Agriculture Infrastructure Fund (AIF)	21.43	...	21.43	500.00	...	500.00	150.00	...	150.00	500.00	...	500.00
12. National Beekeeping Honey Mission (NBHM)	...	...	...	100.00	...	100.00	100.00	...	100.00	0.01	...	0.01
<b>Demand No. 2</b>	<b>2327.71</b>	...	<b>2327.71</b>	<b>1995.83</b>	...	<b>1995.83</b>	<b>1995.61</b>	...	<b>1995.61</b>	<b>2423.41</b>	...	<b>2423.41</b>
<b>Department of Agricultural Research and Education</b>												
13. Agricultural Extension	283.71	...	283.71	243.72	...	243.72	243.72	...	243.72	327.00	...	327.00
14. Agricultural Engineering	54.90	...	54.90	48.30	...	48.30	48.30	...	48.30	65.00	...	65.00
15. Natural Resource Management Institutes including Agro Forestry Research	167.56	...	167.56	144.90	...	144.90	144.90	...	144.90	240.00	...	240.00
16. Climate Resilient Agriculture Initiative	47.00	...	47.00	40.87	...	40.87	40.87	...	40.87	...	...	...
17. Crop Science	603.28	...	603.28	526.08	...	526.08	526.04	...	526.04	714.41	...	714.41
18. Horticultural Science	181.46	...	181.46	157.53	...	157.53	157.53	...	157.53	212.00	...	212.00
19. National Agricultural Science Fund	42.00	...	42.00	35.67	...	35.67	35.67	...	35.67	...	...	...
20. Animal Science	257.59	...	257.59	224.41	...	224.41	224.41	...	224.41	300.00	...	300.00
21. Fisheries Science	137.99	...	137.99	118.89	...	118.89	118.89	...	118.89	150.00	...	150.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. Agricultural Universities and Institutions	299.94	...	299.94	263.77	...	263.77	263.77	...	263.77	322.74	...	322.74
23. Economic Statistics and Management	27.65	...	27.65	24.51	...	24.51	24.51	...	24.51	...	...	...
24. National Agricultural Higher Education Project (EAP)	224.63	...	224.63	167.18	...	167.18	167.00	...	167.00	92.26	...	92.26
<b>Demand No. 3</b>	<b>-1597.60</b>	<b>6248.57</b>	<b>4650.97</b>	<b>616.60</b>	<b>6819.22</b>	<b>7435.82</b>	<b>1660.44</b>	<b>6511.33</b>	<b>8171.77</b>	<b>237.52</b>	<b>6725.67</b>	<b>6963.19</b>
<b>Atomic Energy</b>												
25. R&D projects of Bhabha Atomic Research Centre (BARC)	...	1308.77	1308.77	...	1258.94	1258.94	...	955.29	955.29	...	1012.90	1012.90
26. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	...	232.92	232.92	...	244.04	244.04	...	212.01	212.01	...	214.41	214.41
27. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	89.26	89.26	...	100.00	100.00	...	125.00	125.00	...	140.69	140.69
28. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	...	144.06	144.06	...	171.37	171.37	...	221.84	221.84	...	221.75	221.75
29. Grants to other Institutions	61.88	...	61.88	71.00	...	71.00	100.00	...	100.00	100.00	...	100.00
30. Fuel Recycle Projects (NRB)	...	646.13	646.13	...	800.00	800.00	...	703.50	703.50	...	805.21	805.21
31. Housing Projects	...	216.74	216.74	...	182.50	182.50	...	165.00	165.00	...	206.90	206.90
32. Improvement/Modifications of Heavy water projects	...	33.42	33.42	...	25.97	25.97	...	32.00	32.00	...	50.23	50.23
33. Feedstock	...	1080.02	1080.02	...	1419.16	1419.16	...	1374.30	1374.30	...	1599.47	1599.47
34. Radiation and Isotopes Project (BRIT)	...	27.14	27.14	...	38.71	38.71	...	98.71	98.71	...	44.14	44.14
35. Nuclear Power Projects	57.27	21.12	78.39	140.46	153.93	294.39	1341.89	200.38	1542.27	288.35	153.93	442.28
36. Nuclear Fuel Fabrication Projects	...	639.67	639.67	...	597.50	597.50	...	800.01	800.01	...	763.61	763.61
37. Atomic Energy Regulatory Board Expansion Project	...	23.56	23.56	...	44.72	44.72	...	35.00	35.00	...	15.81	15.81
38. R&D projects of Variable Energy Cyclotron Centre (VECC)	...	34.99	34.99	...	67.21	67.21	...	50.00	50.00	...	73.62	73.62
39. Research and Development Projects	6.35	1249.95	1256.30	7.85	955.17	963.02	5.98	963.99	969.97	7.43	832.25	839.68
40. Industries and Minerals Projects	9.00	70.00	79.00	9.00	100.00	109.00	9.00	174.30	183.30	10.00	75.25	85.25
41. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	...	430.82	430.82	...	660.00	660.00	...	400.00	400.00	...	515.50	515.50
42. Nuclear Fuel Inventory	-1732.10	...	-1732.10	388.29	...	388.29	203.57	...	203.57	-168.26	...	-168.26

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 4</b>	<b>192.14</b>	...	<b>192.14</b>	<b>306.98</b>	...	<b>306.98</b>	<b>250.16</b>	...	<b>250.16</b>	<b>185.44</b>	...	<b>185.44</b>
<b>Ministry of Ayush</b>												
43. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	0.02	...	0.02	...	...	...	...	...	...	...	...	...
44. AYUSH and Public Health	0.51	...	0.51	...	...	...	...	...	...	...	...	...
45. Information, Education and Communication	30.04	...	30.04	43.88	...	43.88	55.40	...	55.40	41.00	...	41.00
46. Promotion of International Cooperation	62.94	...	62.94	86.10	...	86.10	94.60	...	94.60	44.27	...	44.27
47. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	4.80	...	4.80	...	...	...	...	...	...	...	...	...
48. Extra Mural Research Projects through Research Institutes etc.	2.14	...	2.14	...	...	...	...	...	...	...	...	...
49. Champion Services Sector Scheme	19.13	...	19.13	60.22	...	60.22	10.06	...	10.06	21.68	...	21.68
50. Programme on 'Ayurveda-Biology Integrated Health Research'	...	...	...	0.50	...	0.50	...	...	...	...	...	...
51. Pradhan Mantri VRIKSH AYUSH Yojana	...	...	...	1.00	...	1.00	...	...	...	...	...	...
52. AYURGYAN	4.49	...	4.49	15.50	...	15.50	10.85	...	10.85	9.00	...	9.00
53. Ayurwasthay Yojana	35.00	...	35.00	27.79	...	27.79	11.00	...	11.00	6.00	...	6.00
54. AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	1.77	...	1.77	23.50	...	23.50	20.00	...	20.00	20.00	...	20.00
55. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	31.30	...	31.30	48.49	...	48.49	48.25	...	48.25	43.49	...	43.49
<b>Demand No. 5</b>	<b>54.71</b>	...	<b>54.71</b>	<b>51.50</b>	...	<b>51.50</b>	<b>32.00</b>	...	<b>32.00</b>	<b>22.00</b>	...	<b>22.00</b>
<b>Department of Chemicals and Petrochemicals</b>												
56. Chemical Promotion and Development Scheme	3.14	...	3.14	3.00	...	3.00	3.00	...	3.00	...	...	...
57. Promotion of Petrochemicals	51.57	...	51.57	48.50	...	48.50	29.00	...	29.00	...	...	...
58. New Schemes of Petrochemicals	...	...	...	...	...	...	...	...	...	22.00	...	22.00
<b>Demand No. 6</b>	<b>153758.10</b>	...	<b>153758.10</b>	<b>105222.32</b>	...	<b>105222.32</b>	<b>225222.32</b>	...	<b>225222.32</b>	<b>175103.17</b>	<b>0.20</b>	<b>175103.37</b>
<b>Department of Fertilisers</b>												
59. Urea Subsidy	100988.13	...	100988.13	63222.32	...	63222.32	154097.93	...	154097.93	131099.92	0.20	131100.12
60. Nutrient Based Subsidy	52769.97	...	52769.97	42000.00	...	42000.00	71122.23	...	71122.23	44000.00	...	44000.00
61. Scheme for promotion of flagging of merchant ships in India	...	...	...	...	...	...	2.16	...	2.16	3.25	...	3.25

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 7</b>	<b>578.39</b>	...	<b>578.39</b>	<b>2157.50</b>	...	<b>2157.50</b>	<b>2180.05</b>	...	<b>2180.05</b>	<b>3120.00</b>	...	<b>3120.00</b>
<b>Department of Pharmaceuticals</b>												
62. National Institutes of Pharmaceutical Education and Research (NIPERs)	350.00	...	350.00	350.00	...	350.00	377.00	...	377.00	550.00	...	550.00
63. Jan Aushadhi Scheme	68.50	...	68.50	72.50	...	72.50	100.00	...	100.00	115.00	...	115.00
64. Development of Pharmaceutical Industry	157.08	...	157.08	...	...	...	...	...	...	...	...	...
65. Consumer Awareness Publicity and Price Monitoring	2.81	...	2.81	6.00	...	6.00	3.75	...	3.75	5.00	...	5.00
66. Development of Pharmaceutical Industry	...	...	...	100.00	...	100.00	36.00	...	36.00	1250.00	...	1250.00
67. Production Linked Incentive Schemes	...	...	...	1629.00	...	1629.00	1663.30	...	1663.30	1200.00	...	1200.00
<b>Demand No. 8</b>	<b>2488.16</b>	...	<b>2488.16</b>	<b>9899.95</b>	...	<b>9899.95</b>	<b>8358.14</b>	...	<b>8358.14</b>	<b>1277.09</b>	...	<b>1277.09</b>
<b>Ministry of Civil Aviation</b>												
68. Regional Connectivity Scheme	980.27	...	980.27	600.71	...	600.71	1078.81	...	1078.81	1244.07	...	1244.07
69. Purchase of two new aircraft for Special Extra Section Flight operations.	129.89	...	129.89	39.32	...	39.32	39.32	...	39.32	0.01	...	0.01
70. Air India Asset Holding Limited (SPV)	1378.00	...	1378.00	9259.91	...	9259.91	7200.00	...	7200.00	...	...	...
71. Krishi Udaan Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
72. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	...	...	...	...	...	...	40.00	...	40.00	33.00	...	33.00
<b>Demand No. 9</b>	<b>496.08</b>	...	<b>496.08</b>	<b>314.54</b>	...	<b>314.54</b>	<b>62.89</b>	...	<b>62.89</b>	<b>113.50</b>	...	<b>113.50</b>
<b>Ministry of Coal</b>												
73. Research and Development	8.35	...	8.35	10.00	...	10.00	8.35	...	8.35	21.00	...	21.00
74. Conservation, Safety and Infrastructure Development in Coal Mines	62.68	...	62.68	54.54	...	54.54	54.54	...	54.54	92.50	...	92.50
75. Exploration of Coal and Lignite	425.05	...	425.05	250.00	...	250.00	...	...	...	...	...	...
<b>Demand No. 10</b>	<b>5872.05</b>	<b>760.00</b>	<b>6632.05</b>	<b>4809.40</b>	<b>400.00</b>	<b>5209.40</b>	<b>5220.41</b>	<b>388.00</b>	<b>5608.41</b>	<b>4351.46</b>	<b>0.01</b>	<b>4351.47</b>
<b>Department of Commerce</b>												
76. Agricultural Product Export Development Authority (APEDA)	85.00	...	85.00	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00
77. Marine Product Export Development Authority (MPEDA)	126.05	...	126.05	116.00	...	116.00	100.00	...	100.00	100.00	...	100.00
78. Trade Infrastructure for Export Schemes (TIES)	74.99	...	74.99	71.00	...	71.00	71.00	...	71.00	71.00	...	71.00
79. Duty Drawback Scheme	234.07	...	234.07	221.00	...	221.00	196.01	...	196.01	180.00	...	180.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
80. Tea Board	157.37	...	157.37	131.92	...	131.92	131.92	...	131.92	135.00	...	135.00
81. Coffee Board	164.57	...	164.57	226.21	...	226.21	228.20	...	228.20	226.20	...	226.20
82. Rubber Board	263.95	...	263.95	268.76	...	268.76	268.76	...	268.76	268.76	...	268.76
83. Spices Board	115.50	...	115.50	115.50	...	115.50	115.50	...	115.50	115.50	...	115.50
84. Market Access Initiative	140.00	...	140.00	200.00	...	200.00	160.00	...	160.00	200.00	...	200.00
85. National Export Insurance Account	744.00	...	744.00	450.00	...	450.00	906.00	...	906.00	...	...	...
86. Gems and Jewellery Sector	7.59	...	7.59	...	...	...	...	...	...	...	...	...
87. Investment in ECGC (Export Credit Guarantee Corporation)	...	760.00	760.00	...	400.00	400.00	...	388.00	388.00	...	0.01	0.01
88. Interest Equalisation Scheme	3487.97	...	3487.97	2621.50	...	2621.50	2376.02	...	2376.02	2932.00	...	2932.00
89. Project Development Fund	...	...	...	16.50	...	16.50	10.00	...	10.00	1.99	...	1.99
90. Champion Service Sector Scheme on Transportation and Logistics	...	...	...	0.01	...	0.01	...	...	...	...	...	...
91. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	21.00	...	21.00	41.00	...	41.00	32.00	...	32.00	41.00	...	41.00
92. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	249.99	...	249.99	250.00	...	250.00	545.00	...	545.00	0.01	...	0.01
<b>Demand No. 11</b>	<b>6043.16</b>	<b>1675.58</b>	<b>7718.74</b>	<b>6406.89</b>	<b>1283.50</b>	<b>7690.39</b>	<b>4651.64</b>	<b>1329.02</b>	<b>5980.66</b>	<b>5741.88</b>	<b>1630.15</b>	<b>7372.03</b>
<b>Department for Promotion of Industry and Internal Trade</b>												
93. Indian Leather Development Programme (ILDLP)	228.46	...	228.46	...	...	...	...	...	...	...	...	...
94. Footwear, Leather and Accessories Development Programme (FLADP)	...	...	...	208.00	...	208.00	74.53	...	74.53	250.00	...	250.00
95. Industrial Infrastructure Upgradation Scheme (IIUS)	2.71	...	2.71	5.08	...	5.08	5.08	...	5.08	5.00	...	5.00
96. Price and Production Statistics	17.25	...	17.25	16.23	...	16.23	20.00	...	20.00	17.85	...	17.85
97. National Industrial Corridor Development and Implementation Trust (NICDIT)	859.10	...	859.10	1500.00	...	1500.00	1500.00	...	1500.00	2000.00	...	2000.00
98. Exhibition-Cum-Convention Centre, Dwarka	...	245.58	245.58	...	...	...	...	...	...	...	...	...
99. Scheme for Investment Promotion	202.47	...	202.47	189.00	...	189.00	189.00	...	189.00	194.85	0.15	195.00
100. Fund of Funds	...	1330.00	1330.00	...	1000.00	1000.00	...	1189.02	1189.02	...	1470.00	1470.00
101. Credit Guarantee Fund	...	...	...	...	...	...	25.00	...	25.00	250.00	...	250.00
102. Startup India	20.18	...	20.18	50.00	...	50.00	44.29	...	44.29	30.00	...	30.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
103. Startup India Seed Fund Scheme (SISFS)	...	100.00	100.00	...	283.50	283.50	...	140.00	140.00	...	160.00	160.00
104. Ease of Doing Business	9.13	...	9.13	12.00	...	12.00	11.50	...	11.50	10.00	...	10.00
105. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	1.18	...	1.18	3.54	...	3.54	3.54	...	3.54	65.00	...	65.00
106. North Eastern Industrial and Investment Promotion Policy (NEIPP)	180.00	...	180.00	20.00	...	20.00	90.00	...	90.00	200.00	...	200.00
107. North East Industrial Development Scheme (NEIDS) 2017	30.00	...	30.00	150.00	...	150.00	165.00	...	165.00	400.00	...	400.00
108. Transport/Freight Subsidy Scheme	382.95	...	382.95	300.00	...	300.00	156.20	...	156.20	50.00	...	50.00
109. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	28.33	...	28.33	29.50	...	29.50	15.90	...	15.90	8.00	...	8.00
110. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	43.41	...	43.41	110.00	...	110.00	30.00	...	30.00	50.00	...	50.00
111. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	131.90	...	131.90	31.90	...	31.90	146.60	...	146.60	250.00	...	250.00
112. Industrial Development of UT of Jammu and Kashmir	1.79	...	1.79	150.00	...	150.00	75.00	...	75.00	150.00	...	150.00
113. Industrial Development of Ladakh, 2022	...	...	...	...	...	...	...	...	...	97.30	...	97.30
114. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	3904.30	...	3904.30	3631.64	...	3631.64	2100.00	...	2100.00	1713.88	...	1713.88
<b>Demand No. 12</b>	<b>306.12</b>	<b>870.73</b>	<b>1176.85</b>	<b>384.88</b>	<b>870.62</b>	<b>1255.50</b>	<b>292.89</b>	<b>1476.02</b>	<b>1768.91</b>	<b>149.36</b>	<b>1378.95</b>	<b>1528.31</b>
<b>Department of Posts</b>												
115. Postal Operation	294.32	603.53	897.85	363.45	602.05	965.50	267.07	1002.66	1269.73	120.86	1023.45	1144.31
116. Financial Services	...	3.32	3.32	...	...	...	...	...	...	...	...	...
117. India Post Payments Bank	...	200.00	200.00	...	200.00	200.00	...	400.00	400.00	...	250.00	250.00
118. Human Resource Management	11.80	7.15	18.95	20.93	4.07	25.00	25.82	3.26	29.08	28.00	6.00	34.00
119. Estates Management	...	56.73	56.73	0.50	64.50	65.00	...	70.10	70.10	0.50	99.50	100.00
<b>Demand No. 13</b>	<b>8365.90</b>	<b>3114.65</b>	<b>11480.55</b>	<b>2611.18</b>	<b>9066.82</b>	<b>11678.00</b>	<b>1749.27</b>	<b>3637.46</b>	<b>5386.73</b>	<b>6391.55</b>	<b>8451.77</b>	<b>14843.32</b>
<b>Department of Telecommunications</b>												
120. Compensation to Service Providers for creation and augmentation of telecom infrastructure	8300.00	...	8300.00	2000.00	7000.00	9000.00	1510.00	1500.00	3010.00	5400.00	5000.00	10400.00
121. Optical Fibre Cable based network for Defence Services	...	3069.91	3069.91	...	1961.00	1961.00	...	1961.00	1961.00	...	2158.00	2158.00
122. Domestic Industry Incentivisation Scheme	...	...	...	...	...	...	...	...	...	915.00	...	915.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
123. Wireless Planning and Coordination	54.38	4.79	59.17	60.00	16.01	76.01	71.05	13.45	84.50	70.00	686.42	756.42
124. Telecom Engineering Centre	...	2.15	2.15	...	15.00	15.00	...	5.12	5.12	...	12.00	12.00
125. Technology Development and Investment Promotion	2.96	...	2.96	19.00	...	19.00	19.00	...	19.00	...	...	...
126. Construction of Office Building	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
127. Telecom Testing and Security Certification Centre	...	...	...	...	10.00	10.00	...	10.00	10.00	...	24.00	24.00
128. Telecom Computer Emergency Response Team(T-Cert)	...	16.00	16.00	...	31.80	31.80	...	111.25	111.25	...	351.34	351.34
129. Central Equipments Identity Register (CEIR)	...	11.59	11.59	...	13.00	13.00	...	13.00	13.00	...	...	...
130. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
131. 5G Connectivity Test Bed	...	10.21	10.21	...	10.00	10.00	5.11	2.63	7.74	5.55	0.01	5.56
132. Champion Services Sector Scheme	8.56	...	8.56	3.50	...	3.50	52.86	...	52.86	...	...	...
133. Production Linked Incentive (PLI) Scheme to Promote Telecom and Networking Products Manufacturing in India	...	...	...	527.68	...	527.68	90.25	...	90.25	...	...	...
134. Digital Intelligence Unit Project	...	...	...	...	10.00	10.00	...	21.00	21.00	...	220.00	220.00
<b>Demand No. 14</b>	<b>2093.51</b>	<b>18.53</b>	<b>2112.04</b>	<b>1579.15</b>	<b>19.85</b>	<b>1599.00</b>	<b>71.72</b>	<b>26.62</b>	<b>98.34</b>	<b>86.47</b>	<b>27.03</b>	<b>113.50</b>
<b>Department of Consumer Affairs</b>												
135. Price Stabilisation Fund	2030.83	...	2030.83	1500.00	...	1500.00	0.01	...	0.01	0.01	...	0.01
136. CONFONET	32.00	...	32.00	27.00	...	27.00	29.26	...	29.26	29.40	...	29.40
137. Consumer Awareness (Advertising and Publicity)	7.84	...	7.84	25.00	...	25.00	17.50	...	17.50	17.99	...	17.99
138. Consumer Helplines	0.40	...	0.40	...	...	...	...	...	...	...	...	...
139. Consumer Protection Cell	6.55	...	6.55	7.00	...	7.00	5.40	...	5.40	7.60	...	7.60
140. Price Monitoring Structure	1.44	...	1.44	1.50	...	1.50	3.00	...	3.00	5.73	0.27	6.00
141. Strengthening Consumer Forum, Consumer Counseling and Mediation	2.79	...	2.79	6.00	...	6.00	3.16	...	3.16	7.00	...	7.00
142. Bureau of Indian Standard	...	...	...	0.75	...	0.75	0.01	...	0.01	0.50	...	0.50
143. National Test House	9.16	3.24	12.40	9.10	5.65	14.75	9.58	7.42	17.00	9.24	7.76	17.00
144. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	2.50	15.29	17.79	2.80	14.20	17.00	3.80	19.20	23.00	9.00	19.00	28.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 15</b>	<b>301603.35</b>	<b>126.10</b>	<b>301729.45</b>	<b>207192.29</b>	<b>98.81</b>	<b>207291.10</b>	<b>287545.75</b>	<b>96.71</b>	<b>287642.46</b>	<b>197768.57</b>	<b>100.00</b>	<b>197868.57</b>
<b>Department of Food and Public Distribution</b>												
145. Food Subsidy to Food Corporation of India under National Food Security Act.	208929.00	...	208929.00	145919.90	...	145919.90	214696.00	...	214696.00	137207.00	...	137207.00
146. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	79789.54	...	79789.54	60561.19	...	60561.19	72282.50	...	72282.50	59793.00	...	59793.00
147. Sugar Subsidy payable under Public Distribution System	250.00	...	250.00	350.00	...	350.00	215.55	...	215.55	350.00	...	350.00
148. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	6000.00	...	6000.00	...	...	...	...	...	...	...	...	...
149. Scheme for Assistance to Sugar Mills for 2018-19 season	122.18	...	122.18	...	...	...	1.50	...	1.50	...	...	...
150. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	607.70	...	607.70	...	...	...	0.42	...	0.42	...	...	...
151. Scheme for Creation and Maintenance of Buffer Stock of Sugar	96.04	...	96.04	...	...	...	3.00	...	3.00	...	...	...
152. Scheme for Assistance to Sugar Mills for 2019-20 season	2120.86	...	2120.86	...	...	...	14.50	...	14.50	...	...	...
153. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	160.00	...	160.00	300.00	...	300.00	259.83	...	259.83	400.00	...	400.00
154. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	3.10	...	3.10	...	...	...	0.25	...	0.25	...	...	...
155. Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	3477.62	...	3477.62	...	...	...	20.50	...	20.50	...	...	...
156. Schemes for Development of Sugar Industries	22.00	121.10	143.10	16.00	68.81	84.81	16.00	61.70	77.70	10.00	...	10.00
157. Strengthening of PDS Operations	0.87	...	0.87	2.00	...	2.00	2.50	...	2.50	5.00	...	5.00
158. Integrated Management of Public Distribution System	23.76	...	23.76	40.00	...	40.00	30.00	...	30.00	...	...	...
159. Storage and Godowns	1.22	5.00	6.22	3.20	30.00	33.20	3.20	35.01	38.21	3.57	100.00	103.57
160. Actual Recoveries	-0.54	...	-0.54	...	...	...	...	...	...	...	...	...
<b>Demand No. 16</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>106.00</b>	<b>...</b>	<b>106.00</b>	<b>719.96</b>	<b>...</b>	<b>719.96</b>	<b>55.01</b>	<b>...</b>	<b>55.01</b>
<b>Ministry of Cooperation</b>												
161. Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	50.00	...	50.00	664.96	...	664.96	0.01	...	0.01
162. Cooperative Credit Guarantee Fund	...	...	...	1.00	...	1.00	...	...	...	...	...	...



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
163. Co-operative Education	...	...	...	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
164. Cooperative Training	...	...	...	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
<b>Demand No. 17</b>	<b>4.45</b>	<b>0.18</b>	<b>4.63</b>	<b>5.68</b>	<b>0.50</b>	<b>6.18</b>	<b>5.67</b>	<b>0.50</b>	<b>6.17</b>	<b>0.02</b>	...	<b>0.02</b>
<b>Ministry of Corporate Affairs</b>												
165. Champion Service Sector Scheme on Accounting and Finance Services	...	...	...	0.01	...	0.01	...	...	...	...	...	...
166. Corporate Data Management (CDM)	4.45	...	4.45	5.67	...	5.67	5.67	...	5.67	0.02	...	0.02
167. Data Mining System (DMS)	...	0.18	0.18	...	0.50	0.50	...	0.50	0.50	...	...	...
<b>Demand No. 18</b>	<b>436.20</b>	...	<b>436.20</b>	<b>531.55</b>	<b>1.00</b>	<b>532.55</b>	<b>836.89</b>	...	<b>836.89</b>	<b>650.74</b>	...	<b>650.74</b>
<b>Ministry of Culture</b>												
168. Centenaries and Anniversaries, Celebrations and Schemes	125.64	...	125.64	110.00	...	110.00	353.82	...	353.82	185.00	...	185.00
169. Kala Sanskriti Vikas Yojana	156.46	...	156.46	185.85	1.00	186.85	214.36	...	214.36	210.49	...	210.49
170. Development of Museums	142.72	...	142.72	180.00	...	180.00	214.23	...	214.23	183.86	...	183.86
171. Development of Libraries and Archives	1.52	...	1.52	23.00	...	23.00	19.10	...	19.10	26.02	...	26.02
172. Global Engagement and International Cooperation	9.86	...	9.86	13.57	...	13.57	16.25	...	16.25	25.55	...	25.55
173. National mission on cultural mapping and roadmap	...	...	...	19.13	...	19.13	19.13	...	19.13	19.82	...	19.82
<b>Demand No. 19</b>	<b>877.50</b>	<b>3481.17</b>	<b>4358.67</b>	<b>1055.00</b>	<b>3500.00</b>	<b>4555.00</b>	<b>950.00</b>	<b>4500.00</b>	<b>5450.00</b>	<b>1005.00</b>	<b>5000.00</b>	<b>6005.00</b>
<b>Ministry of Defence (Civil)</b>												
174. Transfer to Central Road and Infrastructure Fund	...	3500.00	3500.00	...	3500.00	3500.00	...	...	...	...	...	...
175. Works under Border Roads Development Board	...	-18.83	-18.83	...	...	...	...	4500.00	4500.00	...	5000.00	5000.00
176. Grants to States for Strategic Roads	49.41	...	49.41	55.00	...	55.00	50.00	...	50.00	55.00	...	55.00
177. Other works	828.09	...	828.09	1000.00	...	1000.00	900.00	...	900.00	950.00	...	950.00
<b>Demand No. 21</b>	...	<b>137986.97</b>	<b>137986.97</b>	...	<b>152369.61</b>	<b>152369.61</b>	...	<b>150000.00</b>	<b>150000.00</b>	...	<b>162600.00</b>	<b>162600.00</b>
<b>Capital Outlay on Defence Services</b>												
178. Land-Army	...	403.93	403.93	...	580.00	580.00	...	394.47	394.47	...	291.00	291.00
179. Construction Works-Army	...	4488.68	4488.68	...	5596.41	5596.41	...	5125.02	5125.02	...	6788.54	6788.54
180. Aircrafts and Aeroengines-Army	...	2113.31	2113.31	...	2070.00	2070.00	...	3565.00	3565.00	...	5500.00	5500.00
181. Heavy and Medium Vehicles	...	1508.17	1508.17	...	1817.17	1817.17	...	2385.00	2385.00	...	3000.00	3000.00
182. Other equipment-Army	...	16532.00	16532.00	...	21721.68	21721.68	...	20885.00	20885.00	...	21300.00	21300.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
183. Rolling Stock	...	48.73	48.73	...	100.00	100.00	...	120.00	120.00	...	163.00	163.00
184. Rashtriya Rifles	...	28.90	28.90	...	100.00	100.00	...	95.00	95.00	...	100.00	100.00
185. National Cadet Corps	...	6.48	6.48	...	13.00	13.00	...	6.00	6.00	...	13.00	13.00
186. Ex-Servicemen Contributory Health Scheme	...	1.20	1.20	...	17.00	17.00	...	22.00	22.00	...	86.00	86.00
187. Military Farms	...	-0.46	-0.46	...	...	...	...	...	...	...	...	...
188. Land-Navy	...	36.62	36.62	...	17.00	17.00	...	30.00	30.00	...	1550.90	1550.90
189. Construction Works-Navy	...	1413.06	1413.06	...	1056.31	1056.31	...	1856.31	1856.31	...	1900.10	1900.10
190. Aircrafts and Aeroengines	...	7330.71	7330.71	...	5925.94	5925.94	...	7500.00	7500.00	...	7000.00	7000.00
191. Heavy and Medium Vehicles	...	9.88	9.88	...	30.00	30.00	...	50.00	50.00	...	90.00	90.00
192. Other equipment-Navy	...	6691.50	6691.50	...	6000.00	6000.00	...	8200.00	8200.00	...	9500.00	9500.00
193. Naval Fleet	...	24927.92	24927.92	...	29452.00	29452.00	...	24187.00	24187.00	...	24200.00	24200.00
194. Naval Dockyard/projects	...	4046.56	4046.56	...	3842.06	3842.06	...	4500.00	4500.00	...	6725.00	6725.00
195. Joint Staff	...	572.38	572.38	...	1267.68	1267.68	...	1403.72	1403.72	...	1838.75	1838.75
196. Land-Air Force	...	1.93	1.93	...	547.18	547.18	...	284.17	284.17	...	340.27	340.27
197. Construction Works-Air Force	...	2181.41	2181.41	...	2663.52	2663.52	...	1995.85	1995.85	...	2342.31	2342.31
198. Aircrafts and Aeroengines-Air Force	...	29930.29	29930.29	...	18966.18	18966.18	...	23713.03	23713.03	...	15721.65	15721.65
199. Heavy and Medium Vehicles-Air Force	...	98.32	98.32	...	210.00	210.00	...	162.81	162.81	...	947.94	947.94
200. Other equipment-Air Force	...	18946.56	18946.56	...	32308.90	32308.90	...	26624.12	26624.12	...	36223.13	36223.13
201. Special Projects	...	668.05	668.05	...	890.87	890.87	...	969.42	969.42	...	1561.79	1561.79
202. Defence Ordnance Factories	...	196.59	196.59	...	...	...	...	1.50	1.50	...	5.00	5.00
203. Emergency Authorisation for newly created DPSUs	...	2500.00	2500.00	...	2500.00	2500.00	...	2500.00	2500.00	...	...	...
204. Research and Development	...	10263.45	10263.45	...	11981.81	11981.81	...	11981.81	11981.81	...	12850.00	12850.00
205. Inspection - Director General Quality Audit (DGQA)	...	7.17	7.17	...	20.00	20.00	...	10.00	10.00	...	20.00	20.00
206. Projects of the Army	...	...	...	...	100.00	100.00	...	1.00	1.00	...	100.00	100.00
207. Projects of the Air Force	...	1390.63	1390.63	...	1264.90	1264.90	...	121.77	121.77	...	1131.62	1131.62
208. Investment in Public Enterprises	...	1643.00	1643.00	...	1310.00	1310.00	...	1310.00	1310.00	...	1310.00	1310.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 23</b>	<b>1958.45</b>	<b>661.89</b>	<b>2620.34</b>	<b>2115.96</b>	<b>655.96</b>	<b>2771.92</b>	<b>1981.44</b>	<b>733.73</b>	<b>2715.17</b>	<b>1762.70</b>	<b>4088.30</b>	<b>5851.00</b>
<b>Ministry of Development of North Eastern Region</b>												
209. Schemes of North East Council	378.27	8.55	386.82	604.42	40.00	644.42	661.87	5.00	666.87	757.80	42.20	800.00
210. Schemes of North East Council - Special Development Projects	133.10	...	133.10	57.45	...	57.45	...	...	...	...	...	...
211. Central Pool of Resources for North East and Sikkim	512.99	...	512.99	...	...	...	...	...	...	...	...	...
212. North East Special Infrastructure Development Scheme (NESIDS)	652.45	137.81	790.26	1288.79	130.00	1418.79	1104.27	128.73	1233.00	44.90	2446.10	2491.00
213. North East States Road PMU (ADB Assisted)	0.54	...	0.54	0.30	...	0.30	0.30	...	0.30	...	...	...
214. North East Road Sector Development Scheme	214.04	475.53	689.57	60.00	435.96	495.96	60.00	200.00	260.00	...	...	...
215. Bodoland Territorial Council	3.31	...	3.31	30.00	...	30.00	6.42	...	6.42	...	...	...
216. Karbi Anglong Autonomous Territorial Council	67.44	...	67.44	40.00	...	40.00	1.55	...	1.55	...	...	...
217. Dima Hasao Territorial Council	-1.51	...	-1.51	35.00	...	35.00	2.00	...	2.00	...	...	...
218. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	40.00	40.00	...	50.00	50.00	...	50.00	50.00	...	60.00	60.00
219. Social and Infrastructure Development Fund	-2.18	...	-2.18	...	...	...	...	...	...	...	...	...
220. Special Development Packages	...	...	...	...	...	...	95.03	...	95.03	300.00	...	300.00
221. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	...	...	...	...	50.00	350.00	400.00	660.00	1540.00	2200.00
<b>Demand No. 24</b>	<b>877.79</b>	<b>99.54</b>	<b>977.33</b>	<b>1425.24</b>	<b>450.00</b>	<b>1875.24</b>	<b>1136.48</b>	<b>188.65</b>	<b>1325.13</b>	<b>1404.77</b>	<b>666.23</b>	<b>2071.00</b>
<b>Ministry of Earth Sciences</b>												
222. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	374.93	7.15	382.08	435.00	25.00	460.00	323.05	16.95	340.00	433.05	26.95	460.00
223. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	173.33	73.67	247.00	260.00	200.00	460.00	248.30	151.70	400.00	290.72	389.28	680.00
224. Polar Science and Cryosphere (PACER)	107.99	...	107.99	140.24	...	140.24	157.00	...	157.00	146.00	...	146.00
225. Seismological and Geoscience (SAGE)	46.17	18.72	64.89	75.00	25.00	100.00	45.00	20.00	65.00	70.00	50.00	120.00
226. Research, Education and Training Outreach (REACHOUT)	56.34	...	56.34	65.00	...	65.00	63.13	...	63.13	65.00	...	65.00
227. Deep Ocean Mission (DOM)	119.03	...	119.03	450.00	200.00	650.00	300.00	...	300.00	400.00	200.00	600.00
<b>Demand No. 25</b>	<b>252.78</b>	<b>...</b>	<b>252.78</b>	<b>358.26</b>	<b>...</b>	<b>358.26</b>	<b>303.81</b>	<b>...</b>	<b>303.81</b>	<b>364.01</b>	<b>...</b>	<b>364.01</b>
<b>Department of School Education and Literacy</b>												
228. National Award to Teachers	0.80	...	0.80	5.00	...	5.00	3.80	...	3.80	...	...	...

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
229. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	3.26	...	3.26	0.01	...	0.01	0.01	...	0.01
230. National Means cum Merit Scholarship Scheme	251.98	...	251.98	350.00	...	350.00	300.00	...	300.00	364.00	...	364.00
<b>Demand No. 26</b>	<b>3668.03</b>	<b>...</b>	<b>3668.03</b>	<b>5412.00</b>	<b>0.01</b>	<b>5412.01</b>	<b>4413.01</b>	<b>0.01</b>	<b>4413.02</b>	<b>4968.03</b>	<b>...</b>	<b>4968.03</b>
<b>Department of Higher Education</b>												
231. National Research Professors	0.38	...	0.38	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27
232. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
233. Higher Education Financing Agency (HEFA)	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
234. World Class Institutions	1046.31	...	1046.31	1700.00	...	1700.00	1200.00	...	1200.00	1500.00	...	1500.00
235. Prime Minister's Girls' Hostel	...	...	...	20.00	...	20.00	5.00	...	5.00	10.00	...	10.00
236. Indian Knowledge Systems	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00	20.00	...	20.00
237. Glue Grant for Higher Education Institutes	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
238. Interest Subsidy and contribution for Guarantee Funds	1385.21	...	1385.21	1400.00	...	1400.00	1070.00	...	1070.00	...	...	...
239. Scholarship for College and University students	191.96	...	191.96	252.85	...	252.85	243.00	...	243.00	...	...	...
240. Special Scholarship Scheme for Jammu and Kashmir	184.00	...	184.00	225.00	...	225.00	200.00	...	200.00	...	...	...
241. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna	...	...	...	...	...	...	...	...	...	1554.00	...	1554.00
242. PM Research Fellowship	111.19	...	111.19	200.00	...	200.00	300.00	...	300.00	400.00	...	400.00
243. National Mission in Education Through ICT	85.51	...	85.51	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
244. Setting up of virtual classrooms and massive open online courses (MOOCs)	80.33	...	80.33	...	...	...	...	...	...	...	...	...
245. e-shodh Sindhu	150.00	...	150.00	...	...	...	...	...	...	...	...	...
246. Higher Education Statistics and Public Information System (HESPIS)	2.06	...	2.06	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
247. National Digital Library	4.88	...	4.88	...	...	...	...	...	...	...	...	...
248. National Academic Depository	...	...	...	0.10	...	0.10	...	...	...	...	...	...
249. PM e-Vidya	...	...	...	0.01	...	0.01	...	...	...	...	...	...
250. Academic Bank of Credits (ABC)	28.79	...	28.79	10.90	...	10.90	5.00	...	5.00	10.00	...	10.00
251. National Initiative for Design Innovation	4.47	...	4.47	17.80	...	17.80	17.80	...	17.80	10.00	...	10.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
252. Startup India Initiative in Higher Educational Institutions	29.32	...	29.32	60.00	...	60.00	40.00	...	40.00	11.21	...	11.21
253. Unnat Bharat Abhiyan	6.55	...	6.55	12.60	...	12.60	12.60	...	12.60	9.40	...	9.40
254. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	3.54	...	3.54	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
255. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	17.26	...	17.26	0.25	...	0.25	...	...	...
256. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	74.00	...	74.00	70.59	...	70.59	50.00	...	50.00
257. Scheme for Transformational and Advanced Research in Sciences (STARS)	10.56	...	10.56	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
258. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	2.00	...	2.00	2.00	...	2.00	9.00	...	9.00	100.00	...	100.00
259. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	23.38	...	23.38	95.00	...	95.00	25.00	...	25.00	45.00	...	45.00
260. National Institutional Ranking Framework	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	4.50	...	4.50
261. Global Initiative for Academic Network (GIAN)	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
262. Technical Education Quality Improvement Programme of Government of India (EAP)	34.68	...	34.68	...	...	...	...	...	...	...	...	...
263. Programme for Apprenticeship Training	96.75	...	96.75	500.00	...	500.00	400.00	...	400.00	...	...	...
264. National Apprenticeship Training Scheme (NATS)	...	...	...	...	...	...	...	...	...	440.00	...	440.00
265. Study in India	15.00	...	15.00	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
266. Planning Administration and Global Engagement	61.48	...	61.48	110.20	...	110.20	107.49	...	107.49	115.65	...	115.65
267. ASEAN Fellowship	1.03	...	1.03	10.00	...	10.00	3.00	...	3.00	3.00	...	3.00
268. Education Services-Internationalization of Higher Education	95.65	...	95.65	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
<b>Demand No. 27</b>	<b>4504.36</b>	<b>...</b>	<b>4504.36</b>	<b>10676.17</b>	<b>0.01</b>	<b>10676.18</b>	<b>7803.50</b>	<b>...</b>	<b>7803.50</b>	<b>12440.28</b>	<b>...</b>	<b>12440.28</b>
<b>Ministry of Electronics and Information Technology</b>												
269. Electronic Governance	312.39	...	312.39	525.00	...	525.00	525.00	...	525.00	555.74	...	555.74
270. Manpower Development	272.26	...	272.26	350.00	...	350.00	250.00	...	250.00	...	...	...
271. National Knowledge Network	500.00	...	500.00	650.00	...	650.00	485.25	...	485.25	352.00	...	352.00
272. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	1193.02	...	1193.02	2402.99	0.01	2403.00	1199.00	...	1199.00	700.00	...	700.00
273. PLI for Large Scale Electronics and IT Hardware	...	...	...	5300.00	...	5300.00	2203.00	...	2203.00	...	...	...

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
274. Promotion of IT/ITeS Industries	69.80	...	69.80	100.00	...	100.00	89.25	...	89.25	150.00	...	150.00
275. Cyber Security Projects	310.51	...	310.51	300.00	...	300.00	100.00	...	100.00	400.00	...	400.00
276. R and D in IT/Electronics/CCBT	502.04	...	502.04	598.17	...	598.17	365.00	...	365.00	600.00	...	600.00
277. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	300.00	...	300.00	250.00	...	250.00	250.00	...	250.00	...	...	...
278. Promotion of Digital payment	1044.34	...	1044.34	200.00	...	200.00	2137.00	...	2137.00	1500.00	...	1500.00
279. Champion Service Sector Scheme	...	...	...	0.01	...	0.01	...	...	...	...	...	...
280. Capacity Building and Skill Development Scheme	...	...	...	...	...	...	...	...	...	537.50	...	537.50
281. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	...	...	...	200.00	...	200.00	3000.00	...	3000.00
282. Production Linked Incentive Scheme (PLI)	...	...	...	...	...	...	...	...	...	4645.04	...	4645.04
<b>Demand No. 28</b>	<b>762.45</b>	<b>...</b>	<b>762.45</b>	<b>963.07</b>	<b>...</b>	<b>963.07</b>	<b>820.27</b>	<b>...</b>	<b>820.27</b>	<b>948.76</b>	<b>...</b>	<b>948.76</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
283. Forestry Training and Capacity Building	4.96	...	4.96	8.62	...	8.62	6.57	...	6.57	...	...	...
284. Eco-Task Force	110.00	...	110.00	70.00	...	70.00	80.00	...	80.00	...	...	...
285. Environmental Knowledge and Capacity Building	...	...	...	...	...	...	...	...	...	92.86	...	92.86
286. National Coastal Mission (NCM)	27.79	...	27.79	195.00	...	195.00	4.00	...	4.00	12.50	...	12.50
287. Hazardous Substances Management (HSM)	4.90	...	4.90	4.50	...	4.50	4.00	...	4.00	...	...	...
288. Climate Change Action Plan	24.91	...	24.91	30.00	...	30.00	25.00	...	25.00	...	...	...
289. National Adaptation Fund	59.78	...	59.78	60.00	...	60.00	34.00	...	34.00	...	...	...
290. National Mission on Himalayan Studies	35.50	...	35.50	48.00	...	48.00	30.00	...	30.00	...	...	...
291. Environmental Education, Awareness and Training	54.54	...	54.54	58.70	...	58.70	12.20	...	12.20	...	...	...
292. Environment Information Systems (ENVIS)	27.16	...	27.16	23.50	...	23.50	22.00	...	22.00	...	...	...
293. R and D for Conservation and Development	6.21	...	6.21	4.75	...	4.75	2.50	...	2.50	...	...	...
294. Environment Education, Awareness, Research and Skill Development	...	...	...	...	...	...	...	...	...	87.40	...	87.40
295. Control of Pollution	406.70	...	406.70	460.00	...	460.00	600.00	...	600.00	756.00	...	756.00
<b>Demand No. 29</b>	<b>4496.48</b>	<b>443.42</b>	<b>4939.90</b>	<b>6043.77</b>	<b>706.23</b>	<b>6750.00</b>	<b>5284.83</b>	<b>720.87</b>	<b>6005.70</b>	<b>5080.24</b>	<b>768.34</b>	<b>5848.58</b>
<b>Ministry of External Affairs</b>												
296. Bhutan	1203.14	443.42	1646.56	1560.01	706.23	2266.24	1779.28	720.87	2500.15	1632.24	768.34	2400.58

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
297. Afghanistan	166.37	...	166.37	200.00	...	200.00	350.00	...	350.00	200.00	...	200.00
298. Bangladesh	219.53	...	219.53	300.00	...	300.00	170.00	...	170.00	200.00	...	200.00
299. Nepal	446.43	...	446.43	750.00	...	750.00	425.00	...	425.00	550.00	...	550.00
300. Sri Lanka	48.56	...	48.56	200.00	...	200.00	75.00	...	75.00	150.00	...	150.00
301. Maldives	246.10	...	246.10	360.00	...	360.00	400.00	...	400.00	400.00	...	400.00
302. Myanmar	598.25	...	598.25	600.00	...	600.00	500.00	...	500.00	400.00	...	400.00
303. Mongolia	...	...	...	12.00	...	12.00	2.50	...	2.50	7.00	...	7.00
304. African Countries	141.92	...	141.92	250.00	...	250.00	160.00	...	160.00	250.00	...	250.00
305. Eurasian Countries	83.96	...	83.96	140.00	...	140.00	65.00	...	65.00	75.00	...	75.00
306. Latin American Countries	37.69	...	37.69	40.00	...	40.00	7.00	...	7.00	50.00	...	50.00
307. Other Developing Countries	83.70	...	83.70	150.00	...	150.00	135.00	...	135.00	150.00	...	150.00
308. Disaster Relief	0.76	...	0.76	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
309. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
310. Mauritius	839.16	...	839.16	900.00	...	900.00	575.00	...	575.00	460.79	...	460.79
311. Seychelles	18.46	...	18.46	14.06	...	14.06	6.45	...	6.45	10.00	...	10.00
312. Support to International Training/Programmes	262.45	...	262.45	447.70	...	447.70	519.60	...	519.60	435.21	...	435.21
313. Aid for Cultural & Heritage Project	...	...	...	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
<b>Demand No. 30</b>	<b>1116.83</b>	<b>1236.93</b>	<b>2353.76</b>	<b>1703.00</b>	<b>5100.01</b>	<b>6803.01</b>	<b>2408.10</b>	<b>2018.70</b>	<b>4426.80</b>	<b>1827.00</b>	<b>1998.00</b>	<b>3825.00</b>
<b>Department of Economic Affairs</b>												
314. National Investment and Infrastructure Fund (NIIF)	1.36	1236.93	1238.29	3.00	5000.01	5003.01	1.30	1998.70	2000.00	2.00	1998.00	2000.00
315. Viability Gap Funding	29.77	...	29.77	400.00	100.00	500.00	1071.80	20.00	1091.80	500.00	...	500.00
316. Indian Companies	170.95	...	170.95	...	...	...	...	...	...	...	...	...
317. Exim Bank	914.75	...	914.75	...	...	...	...	...	...	...	...	...
318. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	...	...	...	1300.00	...	1300.00	1320.00	...	1320.00	1300.00	...	1300.00
319. India Infrastructure Project Development Fund (IIPDF)	...	...	...	...	...	...	15.00	...	15.00	25.00	...	25.00
<b>Demand No. 32</b>	<b>7191.78</b>	<b>36634.00</b>	<b>43825.78</b>	<b>869.41</b>	<b>4211.03</b>	<b>5080.44</b>	<b>1121.28</b>	<b>3536.00</b>	<b>4657.28</b>	<b>824.59</b>	<b>200.05</b>	<b>1024.64</b>
<b>Department of Financial Services</b>												
320. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
321. Recapitalization of Public Sector Banks (through Bonds)	...	4600.00	4600.00	...	...	...	...	...	...	...	...	...
322. Subscription to the Share Capital of Export-Import Bank of India	...	750.00	750.00	...	1500.00	1500.00	...	1500.00	1500.00	...	0.01	0.01
323. Recapitalization of Insurance Companies	...	5000.00	5000.00	...	0.01	0.01	...	...	...	...	0.01	0.01
324. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	6084.00	6084.00	...	500.00	500.00	...	...	...	...	0.01	0.01
325. Recapitalization of Regional Rural Banks (RRBs)	...	...	...	...	1361.00	1361.00	...	1361.00	1361.00	...	...	...
326. Equity Support to Industrial Finance Corporation of India (IFCI)	...	100.00	100.00	...	100.00	100.00	...	500.00	500.00	...	0.01	0.01
327. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
328. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
329. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.84	...	0.84	0.84	...	0.84	0.84	...	0.84	0.83	...	0.83
330. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
331. Redemption of Securities issued to Stressed Assets Stabilization Fund (SASF)	...	...	...	...	...	...	255.00	...	255.00	0.01	...	0.01
332. Grant to National Bank for Financing Infrastructure and Development	5000.00	...	5000.00	...	...	...	...	...	...	...	...	...
333. Government Co-contribution to Atal Pension Yojana	203.00	...	203.00	200.01	...	200.01	725.00	...	725.00	521.00	...	521.00
334. Interest Subsidy to LIC for Pension Plan for Senior Citizens	49.16	...	49.16	94.56	...	94.56	111.54	...	111.54	111.47	...	111.47
335. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	1.06	...	1.06	0.01	...	0.01	0.01	...	0.01	1.50	...	1.50
336. Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS)	...	50.00	50.00	...	250.00	250.00	...	125.00	125.00	...	100.00	100.00
337. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	...	...	...	473.92	...	473.92	27.58	...	27.58	189.70	...	189.70
338. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	100.00	...	100.00	...	...	...	0.01	...	0.01
339. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
340. Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI)	...	50.00	50.00	...	500.00	500.00	...	50.00	50.00	...	100.00	100.00
341. Stand-Up India (through NCGTC)	100.00	...	100.00	0.01	...	0.01	...	...	...	0.01	...	0.01
342. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	5.00	...	5.00	0.01	...	0.01	...	...	...	0.01	...	0.01



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
343. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
344. Capital Support to National Bank for Financing Infrastructure and Development( NaBFID)	...	20000.00	20000.00	...	0.01	0.01	...	...	...	...	...	...
345. Compounded interest support scheme for loan moratorium	1832.72	...	1832.72	...	...	...	...	...	...	...	...	...
346. Swavalamban Scheme-Govt. Co-contribution	...	...	...	...	...	...	1.31	...	1.31	...	...	...
<b>Demand No. 33</b>	<b>6.79</b>	<b>...</b>	<b>6.79</b>	<b>8.55</b>	<b>...</b>	<b>8.55</b>	<b>8.02</b>	<b>...</b>	<b>8.02</b>	<b>9.91</b>	<b>...</b>	<b>9.91</b>
<b>Department of Public Enterprises</b>												
347. Counselling, Retraining and Redeployment (CRR) Scheme	2.26	...	2.26	3.40	...	3.40	2.87	...	2.87	3.40	...	3.40
348. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	4.53	...	4.53	5.15	...	5.15	5.15	...	5.15	6.51	...	6.51
<b>Demand No. 37</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>27109.72</b>	<b>...</b>	<b>27109.72</b>	<b>27554.59</b>	<b>...</b>	<b>27554.59</b>
<b>Indirect Taxes</b>												
349. Onetime payment of Arrears.	...	...	...	...	...	...	5769.72	...	5769.72	4080.59	...	4080.59
350. Remission of Duties and Taxes on Exported Products (RoDTEP)	...	...	...	...	...	...	13699.40	...	13699.40	15069.34	...	15069.34
351. Rebate on State and Central Taxes and Levies (RoSCTL)	...	...	...	...	...	...	7640.60	...	7640.60	8404.66	...	8404.66
<b>Demand No. 44</b>	<b>1163.88</b>	<b>...</b>	<b>1163.88</b>	<b>2315.00</b>	<b>...</b>	<b>2315.00</b>	<b>1705.02</b>	<b>...</b>	<b>1705.02</b>	<b>2689.71</b>	<b>...</b>	<b>2689.71</b>
<b>Department of Animal Husbandry and Dairying</b>												
352. Livestock Health and Disease Control Programme	910.74	...	910.74	2000.00	...	2000.00	1390.02	...	1390.02	2349.71	...	2349.71
353. Infrastructure Development Fund	253.14	...	253.14	315.00	...	315.00	315.00	...	315.00	340.00	...	340.00
<b>Demand No. 45</b>	<b>722.76</b>	<b>...</b>	<b>722.76</b>	<b>1922.00</b>	<b>...</b>	<b>1922.00</b>	<b>1474.00</b>	<b>...</b>	<b>1474.00</b>	<b>2453.04</b>	<b>0.20</b>	<b>2453.24</b>
<b>Ministry of Food Processing Industries</b>												
354. Pradhan Mantri Kisan Sampada Yojana	713.49	...	713.49	900.00	...	900.00	673.00	...	673.00	923.24	...	923.24
355. Production-Linked Incentive Scheme for Food Processing Industry	9.27	...	9.27	1022.00	...	1022.00	801.00	...	801.00	1529.80	0.20	1530.00
<b>Demand No. 46</b>	<b>12284.07</b>	<b>2813.37</b>	<b>15097.44</b>	<b>10315.63</b>	<b>4847.59</b>	<b>15163.22</b>	<b>9005.30</b>	<b>2863.33</b>	<b>11868.63</b>	<b>4868.49</b>	<b>3951.78</b>	<b>8820.27</b>
<b>Department of Health and Family Welfare</b>												
356. Pradhan Mantri Swasthya Suraksha Yojana	6687.20	2582.31	9269.51	5673.13	4326.87	10000.00	5483.13	2786.43	8269.56	65.00	3300.00	3365.00
357. National AIDS and STD Control Programme	2125.79	0.54	2126.33	3004.52	22.50	3027.02	2179.91	2.10	2182.01	3066.86	13.11	3079.97



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
376. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	116.00	...	116.00	690.00	...	690.00	378.27	...	378.27	324.36	...	324.36
<b>Demand No. 48</b>	<b>833.69</b>	<b>17.00</b>	<b>850.69</b>	<b>3119.53</b>	<b>23.62</b>	<b>3143.15</b>	<b>3114.08</b>	<b>...</b>	<b>3114.08</b>	<b>6026.97</b>	<b>...</b>	<b>6026.97</b>
<b>Ministry of Heavy Industries</b>												
377. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	800.00	...	800.00	2908.28	...	2908.28	2897.84	...	2897.84	5171.97	...	5171.97
378. Development Council for Automobile and Allied Industries	4.70	17.00	21.70	5.00	23.62	28.62	5.00	...	5.00	...	...	...
379. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	...	...	...	3.00	...	3.00	10.74	...	10.74	604.00	...	604.00
380. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	...	...	...	3.00	...	3.00	0.90	...	0.90	1.00	...	1.00
381. Enhancement of Competitiveness in the Indian Capital Goods Sector	28.94	...	28.94	200.00	...	200.00	199.60	...	199.60	250.00	...	250.00
382. Industry Associations and PSUs for undertaking promotional activities	0.05	...	0.05	0.25	...	0.25	...	...	...	...	...	...
<b>Demand No. 49</b>	<b>1614.63</b>	<b>127.64</b>	<b>1742.27</b>	<b>1535.64</b>	<b>86.04</b>	<b>1621.68</b>	<b>1270.11</b>	<b>92.12</b>	<b>1362.23</b>	<b>1362.61</b>	<b>141.73</b>	<b>1504.34</b>
<b>Ministry of Home Affairs</b>												
383. Relief and Rehabilitation for migrants and repatriates	352.33	...	352.33	299.76	...	299.76	383.42	...	383.42	301.61	...	301.61
384. Freedom Fighters (pension and other benefits)	729.20	...	729.20	688.14	...	688.14	654.95	...	654.95	653.08	...	653.08
385. Helicopter Services	101.06	...	101.06	116.00	...	116.00	111.00	...	111.00	126.00	...	126.00
386. Infrastructure for Disaster Management	...	127.64	127.64	...	86.04	86.04	...	92.12	92.12	...	141.73	141.73
387. National Cyclone Risk Mitigation Project	169.99	...	169.99	300.00	...	300.00	...	...	...	...	...	...
388. Other Disaster Management Schemes	238.11	...	238.11	106.74	...	106.74	105.74	...	105.74	251.92	...	251.92
389. Civic Action Programme and Media Plan	23.94	...	23.94	25.00	...	25.00	15.00	...	15.00	30.00	...	30.00
<b>Demand No. 51</b>	<b>612.15</b>	<b>5307.28</b>	<b>5919.43</b>	<b>2209.04</b>	<b>6767.55</b>	<b>8976.59</b>	<b>849.74</b>	<b>5833.03</b>	<b>6682.77</b>	<b>1889.27</b>	<b>7058.12</b>	<b>8947.39</b>
<b>Police</b>												
390. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	148.39	...	148.39	175.00	...	175.00	175.00	...	175.00	229.25	...	229.25
391. BSF Air Wing, Aircrafts, River Boats and Helibase	19.47	67.41	86.88	30.74	126.59	157.33	16.56	43.12	59.68	21.69	56.49	78.18
392. Border Infrastructure and Management	284.37	2377.74	2662.11	227.50	2517.02	2744.52	267.64	3471.34	3738.98	350.61	3194.42	3545.03

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
393. Police Infrastructure	...	2838.83	2838.83	...	3918.84	3918.84	...	2188.38	2188.38	...	3636.66	3636.66
394. Narcotics Control Bureau	1.19	...	1.19	5.00	...	5.00	...	...	...	...	...	...
395. Schemes for Safety of Women	100.02	-0.02	100.00	200.00	...	200.00	136.13	...	136.13	321.00	...	321.00
396. Indian Cyber Crime Coordination Centre	1.11	...	1.11	59.00	...	59.00	25.00	...	25.00	94.40	...	94.40
397. Modernization Plan IV for Central Armed Police Forces	7.60	23.32	30.92	43.20	205.10	248.30	24.21	130.19	154.40	31.72	170.55	202.27
398. Inter Operable Criminal Justice System	...	...	...	590.60	...	590.60	105.20	...	105.20	590.60	...	590.60
399. Emergency Response Support System	...	...	...	150.00	...	150.00	...	...	...	...	...	...
400. Modernization of Prisons	50.00	...	50.00	400.00	...	400.00	100.00	...	100.00	250.00	...	250.00
401. Women Help Desk /Strengthening of Anti Human Trafficking Bureau	...	...	...	28.00	...	28.00	...	...	...	...	...	...
402. Modernization of Forensic Capacities	...	...	...	300.00	...	300.00	...	...	...	...	...	...
<b>Demand No. 60</b>	<b>2870.55</b>	<b>25896.90</b>	<b>28767.45</b>	<b>275.01</b>	<b>27226.01</b>	<b>27501.02</b>	<b>586.14</b>	<b>23624.89</b>	<b>24211.03</b>	<b>589.01</b>	<b>25855.95</b>	<b>26444.96</b>
<b>Ministry of Housing and Urban Affairs</b>												
403. Metro Projects	...	23262.00	23262.00	...	19130.00	19130.00	...	15628.88	15628.88	...	19518.00	19518.00
404. Kochi Metro Rail Project Phase 1 A	...	...	...	...	...	...	46.74	...	46.74	...	...	...
405. Transport Planning and Capacity Building in Urban Transport	23.33	...	23.33	35.00	...	35.00	15.46	...	15.46	61.01	...	61.01
406. National Capital Region Transport Corporation	188.00	...	188.00	88.00	4622.00	4710.00	88.00	4622.00	4710.00	58.00	3538.00	3596.00
407. Residential	1394.50	816.32	2210.82	...	873.02	873.02	...	1029.93	1029.93	...	667.33	667.33
408. Non-residential	867.21	1818.58	2685.79	...	2600.99	2600.99	...	2344.08	2344.08	...	2132.62	2132.62
409. North Eastern Regional Urban Development Project (NERUDP)	98.03	...	98.03	...	...	...	...	...	...	...	...	...
410. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	0.01	...	0.01	...	...	...	...	...	...
411. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	297.82	...	297.82	150.00	...	150.00	433.94	...	433.94	468.00	...	468.00
412. Public Health Engineering (PHE) Sector Development Scheme	1.66	...	1.66	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
<b>Demand No. 61</b>	<b>431.57</b>	<b>21.09</b>	<b>452.66</b>	<b>604.35</b>	<b>25.65</b>	<b>630.00</b>	<b>613.35</b>	<b>25.65</b>	<b>639.00</b>	<b>1079.24</b>	<b>25.76</b>	<b>1105.00</b>
<b>Ministry of Information and Broadcasting</b>												
413. Prasar Bharati	161.68	...	161.68	315.00	...	315.00	315.00	...	315.00	...	...	...
414. Information	211.21	...	211.21	184.00	...	184.00	194.00	...	194.00	...	...	...
415. Films	56.76	21.09	77.85	101.51	25.65	127.16	101.35	25.65	127.00	...	...	...

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
416. Strengthening of Broadcasting Activities	1.92	...	1.92	3.84	...	3.84	3.00	...	3.00	...	...	...
417. Broadcasting Infrastructure Network Development	...	...	...	...	...	...	...	...	...	600.00	...	600.00
418. Development Communication and Dissemination of Filmic Content	...	...	...	...	...	...	...	...	...	274.24	25.76	300.00
419. Development Communication and Information Dissemination	...	...	...	...	...	...	...	...	...	200.00	...	200.00
420. Supporting Community Radio Movement in India	...	...	...	...	...	...	...	...	...	5.00	...	5.00
<b>Demand No. 62</b>	<b>2669.77</b>	<b>169.48</b>	<b>2839.25</b>	<b>4826.88</b>	<b>393.98</b>	<b>5220.86</b>	<b>4108.04</b>	<b>267.09</b>	<b>4375.13</b>	<b>5937.75</b>	<b>320.36</b>	<b>6258.11</b>
<b>Department of Water Resources, River Development and Ganga Rejuvenation</b>												
421. Farakka Barrage Project	-22.53	24.36	1.83	44.24	66.74	110.98	16.68	29.30	45.98	24.84	31.14	55.98
422. Dam Rehabilitation and Improvement Programme	18.92	4.08	23.00	95.60	4.40	100.00	20.72	4.28	25.00	49.76	0.24	50.00
423. National Ganga Plan and Ghat Works	1394.03	...	1394.03	...	...	...	...	...	...	...	...	...
424. National Ganga Plan	...	...	...	2800.00	...	2800.00	2500.00	...	2500.00	4000.00	...	4000.00
425. National River Conservation Plan	498.67	...	498.67	...	...	...	...	...	...	...	...	...
426. River Basin Management	168.14	0.17	168.31	96.68	0.32	97.00	101.48	0.16	101.64	107.12	2.88	110.00
427. Development of Water Resources Information System	130.28	24.95	155.23	162.28	22.72	185.00	128.50	11.50	140.00	149.43	12.70	162.13
428. Ground Water Management and Regulation	79.94	89.05	168.99	128.03	246.97	375.00	125.00	190.00	315.00	106.22	223.78	330.00
429. National Hydrology Project	371.41	17.33	388.74	758.40	41.60	800.00	487.51	25.00	512.51	461.80	38.20	500.00
430. Research and Development and Implementation of National Water Mission	26.34	4.45	30.79	41.65	11.23	52.88	28.15	6.85	35.00	38.58	11.42	50.00
431. HRD/Capacity Building Programme	4.57	0.03	4.60	...	...	...	...	...	...	...	...	...
432. Infrastructure Development	...	5.06	5.06	...	...	...	...	...	...	...	...	...
433. Atal Bhujal Yojna	...	...	...	700.00	...	700.00	700.00	...	700.00	1000.00	...	1000.00
<b>Demand No. 64</b>	<b>23164.64</b>	<b>0.35</b>	<b>23164.99</b>	<b>16084.10</b>	<b>...</b>	<b>16084.10</b>	<b>15293.07</b>	<b>...</b>	<b>15293.07</b>	<b>12434.32</b>	<b>0.50</b>	<b>12434.82</b>
<b>Ministry of Labour and Employment</b>												
434. Labour and Employment Statistical System (LESS)	39.98	...	39.98	89.00	...	89.00	80.00	...	80.00	110.00	...	110.00
435. Labour Welfare Scheme	63.87	0.35	64.22	120.00	...	120.00	120.00	...	120.00	75.00	...	75.00
436. Bima Yojana for Unorganised Workers	...	...	...	0.10	...	0.10	0.01	...	0.01	...	...	...
437. Employees Pension Scheme, 1995	18478.33	...	18478.33	8485.00	...	8485.00	8485.00	...	8485.00	9167.00	...	9167.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
438. Social Security for Plantation Workers in Assam	50.00	...	50.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
439. Pradhan Mantri Shram Yogi Maandhan	324.23	...	324.23	350.00	...	350.00	350.00	...	350.00	350.00	...	350.00
440. Pradhan Mantri Karam Yogi Maandhan	0.24	...	0.24	50.00	...	50.00	10.00	...	10.00	3.00	...	3.00
441. Aatmanirbhar Bharat Rojgar Yojana	3930.61	...	3930.61	6400.00	...	6400.00	5758.06	...	5758.06	2272.82	...	2272.82
442. National database for Unorganized Workers	255.24	...	255.24	500.00	...	500.00	400.00	...	400.00	300.00	...	300.00
443. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	22.14	...	22.14	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
444. Coaching and Guidance for SC,ST and Other Backward Classes	...	...	...	...	...	...	...	...	...	24.50	0.50	25.00
445. National Career Services	...	...	...	...	...	...	...	...	...	52.00	...	52.00
<b>Demand No. 65</b>	<b>138.25</b>	...	<b>138.25</b>	<b>41.00</b>	...	<b>41.00</b>	<b>48.16</b>	...	<b>48.16</b>	<b>40.01</b>	...	<b>40.01</b>
<b>Law and Justice</b>												
446. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	39.96	...	39.96	40.00	...	40.00	48.15	...	48.15	40.00	...	40.00
447. e-Courts Phase II	98.29	...	98.29	...	...	...	...	...	...	...	...	...
448. e-Courts Phase III	...	...	...	1.00	...	1.00	0.01	...	0.01	0.01	...	0.01
<b>Demand No. 68</b>	<b>14914.58</b>	<b>192.56</b>	<b>15107.14</b>	<b>20851.85</b>	<b>506.00</b>	<b>21357.85</b>	<b>15108.57</b>	<b>457.40</b>	<b>15565.97</b>	<b>21277.55</b>	<b>575.00</b>	<b>21852.55</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>												
449. Khadi Grant (KG)	374.25	...	374.25	...	...	...	...	...	...	...	...	...
450. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	372.37	...	372.37	334.00	...	334.00	1.95	...	1.95	280.00	...	280.00
451. Coir Vikas Yojana	79.81	...	79.81	80.00	...	80.00	87.14	...	87.14	92.00	...	92.00
452. Solar Charkha Mission	...	...	...	5.04	...	5.04	...	...	...	...	...	...
453. Khadi Vikas Yojana	305.53	...	305.53	...	...	...	...	...	...	...	...	...
454. Gramodyog Vikas Yojana	56.63	...	56.63	...	...	...	...	...	...	...	...	...
455. Khadi Gramodyog Vikas Yojana	...	...	...	748.99	...	748.99	735.86	...	735.86	917.00	...	917.00
456. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	8.64	...	8.64	20.00	...	20.00	4.00	...	4.00	22.23	...	22.23
457. Credit Linked Capital Subsidy and Technology Upgradation Scheme	112.61	...	112.61	...	...	...	...	...	...	...	...	...
458. MSME Champions Scheme	875.00	...	875.00	60.72	...	60.72	51.81	...	51.81	52.72	...	52.72

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
459. Prime Minister Employment Generation Programme (PMEGP)	2889.37	...	2889.37	2500.00	...	2500.00	2484.01	...	2484.01	2700.00	...	2700.00
460. Credit Support Programme	1680.00	...	1680.00	0.08	...	0.08	0.08	...	0.08	500.08	...	500.08
461. Interest Subvention Scheme for Incremental Credit to MSMEs	...	...	...	0.04	...	0.04	...	...	...	...	...	...
462. Distressed Assets Fund	...	...	...	100.00	...	100.00	0.04	...	0.04	0.04	...	0.04
463. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	7445.00	...	7445.00	15000.00	...	15000.00	10500.00	...	10500.00	14100.00	...	14100.00
464. Credit Linked Capital Subsidy (CLCS)	...	...	...	...	...	...	...	...	...	1.06	...	1.06
465. Procurement and Marketing Support Scheme	5.17	...	5.17	24.96	...	24.96	40.00	...	40.00	96.35	...	96.35
466. International Cooperation Scheme	3.25	...	3.25	13.00	...	13.00	12.00	...	12.00	...	...	...
467. Studies, Publicity & International Cooperation (SPIC)	...	...	...	...	...	...	...	...	...	36.07	...	36.07
468. Mahatma Gandhi Institute for Rural Industrialisation	7.50	...	7.50	10.41	...	10.41	8.50	...	8.50	...	...	...
469. Promotional Services Institutions and Programme	130.66	...	130.66	182.82	...	182.82	185.62	...	185.62	...	...	...
470. Information, Education and Communication	2.94	...	2.94	6.76	...	6.76	4.00	...	4.00	...	...	...
471. Assistance to Training Institutions	47.96	...	47.96	32.00	...	32.00	22.00	...	22.00	30.00	...	30.00
472. Fund of Funds	...	180.35	180.35	...	486.00	486.00	...	439.40	439.40	...	575.00	575.00
473. Entrepreneurship cum Skill Development Programme (ESDP)	...	...	...	...	...	...	...	...	...	80.00	...	80.00
474. Infrastructure Development and Capacity Building	244.49	...	244.49	...	...	...	...	...	...	...	...	...
475. Infrastructure Development and Capacity Building.	...	...	...	568.03	20.00	588.03	289.00	...	289.00	...	...	...
476. Establishment of New Technology Centres	24.58	...	24.58	80.00	...	80.00	10.00	...	10.00	450.00	...	450.00
477. Infrastructure Development and Capacity Building- EAP Component	144.76	...	144.76	...	...	...	...	...	...	...	...	...
478. Technology Centre Systems Programme (TCSP) EAP	...	...	...	205.00	...	205.00	124.00	...	124.00	350.00	...	350.00
479. Construction of Office Accomodation- Capital Outlay on Public Works	...	12.21	12.21	...	...	...	...	18.00	18.00	...	...	...
480. Raising and Accelerating MSME Performance - RAMP	...	...	...	723.00	...	723.00	455.01	...	455.01	1170.00	...	1170.00
481. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	...	...	...	...	...	...	...	...	...	150.00	...	150.00
482. Tool Rooms & Technical Institutions (TR/TIs)	...	...	...	...	...	...	...	...	...	100.00	...	100.00
483. Promotion of MSMEs in NER and Sikkim	...	...	...	...	...	...	...	...	...	50.00	...	50.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
484. Database Research Evaluation and Other Office Support Programme	0.24	...	0.24	2.00	...	2.00	2.00	...	2.00	...	...	...
485. Survey, Studies and Policy Research	1.95	...	1.95	5.00	...	5.00	1.55	...	1.55	...	...	...
486. National Schedule Caste/Schedule Tribe Hub Centre	101.87	...	101.87	150.00	...	150.00	90.00	...	90.00	100.00	...	100.00
<b>Demand No. 70</b>	<b>2678.47</b>	<b>100.00</b>	<b>2778.47</b>	<b>2915.91</b>	<b>159.00</b>	<b>3074.91</b>	<b>1802.49</b>	<b>159.00</b>	<b>1961.49</b>	<b>2275.50</b>	<b>61.00</b>	<b>2336.50</b>
<b>Ministry of Minority Affairs</b>												
487. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	7.72	...	7.72	15.00	...	15.00	15.00	...	15.00	17.00	...	17.00
488. Education Empowerment	2249.90	...	2249.90	2515.00	...	2515.00	1584.49	...	1584.49	1689.00	...	1689.00
489. Skill Development and Livelihoods	399.01	100.00	499.01	332.91	159.00	491.91	171.00	159.00	330.00	3.40	61.00	64.40
490. Special Programmes of Minorities	21.84	...	21.84	53.00	...	53.00	32.00	...	32.00	26.10	...	26.10
491. PM-Viraasat Ka Samvardhan (PM VIKAS)	...	...	...	...	...	...	...	...	...	540.00	...	540.00
<b>Demand No. 71</b>	<b>4143.46</b>	<b>...</b>	<b>4143.46</b>	<b>6787.93</b>	<b>...</b>	<b>6787.93</b>	<b>6820.25</b>	<b>...</b>	<b>6820.25</b>	<b>9874.81</b>	<b>...</b>	<b>9874.81</b>
<b>Ministry of New and Renewable Energy</b>												
492. Solar Power (Off-Grid)	160.24	...	160.24	61.50	...	61.50	61.50	...	61.50	361.50	...	361.50
493. Other Renewable Energy Applications (OREA)	0.06	...	0.06	0.10	...	0.10	0.10	...	0.10	...	...	...
494. Interest Payment and Issuing Expenses on the Bonds	124.35	...	124.35	124.36	...	124.36	124.35	...	124.35	...	...	...
495. Hydro Power (Grid)	27.73	...	27.73	50.00	...	50.00	20.00	...	20.00	30.00	...	30.00
496. Hydro Power (Off-Grid)	0.28	...	0.28	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
497. Green Energy Corridor	134.67	...	134.67	300.00	...	300.00	250.00	...	250.00	500.00	...	500.00
498. Bio Energy Programme	...	...	...	...	...	...	...	...	...	381.85	...	381.85
499. Support Programme	...	...	...	...	...	...	...	...	...	123.00	...	123.00
500. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM )	406.04	...	406.04	1715.90	...	1715.90	1325.00	...	1325.00	1996.46	...	1996.46
501. National Green Hydrogen Mission	...	...	...	0.01	...	0.01	0.01	...	0.01	297.00	...	297.00
502. Solar Power (Grid)	2042.22	...	2042.22	3304.03	...	3304.03	3469.61	...	3469.61	4970.00	...	4970.00
503. Wind Power (Grid)	1100.00	...	1100.00	1050.00	...	1050.00	1413.00	...	1413.00	1214.00	...	1214.00
504. Bio Power (Grid)	53.45	...	53.45	50.00	...	50.00	52.46	...	52.46	...	...	...
505. Bio Power (Off-Grid)	36.44	...	36.44	20.00	...	20.00	12.00	...	12.00	...	...	...
506. Biogas Programme (Off-Grid)	7.28	...	7.28	30.00	...	30.00	20.00	...	20.00	...	...	...



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
507. Monitoring and Evaluation	...	...	...	0.10	...	0.10	0.01	...	0.01	...	...	...
508. Information and Public Advertising (I&PA)	0.57	...	0.57	6.00	...	6.00	3.00	...	3.00	...	...	...
509. Human Resources Development and Training	20.01	...	20.01	30.93	...	30.93	20.01	...	20.01	...	...	...
510. International Relations	3.20	...	3.20	8.00	...	8.00	3.20	...	3.20	...	...	...
511. Research and Development	26.92	...	26.92	35.00	...	35.00	45.00	...	45.00	...	...	...
<b>Demand No. 72</b>	<b>139.99</b>	<b>...</b>	<b>139.99</b>	<b>163.20</b>	<b>...</b>	<b>163.20</b>	<b>105.00</b>	<b>...</b>	<b>105.00</b>	<b>55.46</b>	<b>20.54</b>	<b>76.00</b>
<b>Ministry of Panchayati Raj</b>												
512. Action Research	...	...	...	3.00	...	3.00	...	...	...	...	...	...
513. International Contribution	...	...	...	0.20	...	0.20	...	...	...	...	...	...
514. Media and Publicity	...	...	...	10.00	...	10.00	...	...	...	...	...	...
515. Svamitva	139.99	...	139.99	150.00	...	150.00	105.00	...	105.00	55.46	20.54	76.00
<b>Demand No. 74</b>	<b>57.61</b>	<b>63.03</b>	<b>120.64</b>	<b>176.66</b>	<b>78.34</b>	<b>255.00</b>	<b>150.91</b>	<b>78.34</b>	<b>229.25</b>	<b>154.59</b>	<b>72.16</b>	<b>226.75</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>												
516. Training Schemes	40.29	63.03	103.32	132.41	78.34	210.75	105.68	78.34	184.02	34.02	41.79	75.81
517. National Programme for Civil Services Capacity Building	...	...	...	...	...	...	...	...	...	95.32	10.37	105.69
518. Administrative Reforms and Pensioners' Scheme	17.32	...	17.32	44.25	...	44.25	45.23	...	45.23	...	...	...
519. Scheme for Administrative Reforms	...	...	...	...	...	...	...	...	...	21.75	...	21.75
520. Pensioner's Portal	...	...	...	...	...	...	...	...	...	3.50	...	3.50
521. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT)	...	...	...	...	...	...	...	...	...	...	20.00	20.00
<b>Demand No. 76</b>	<b>5144.02</b>	<b>347.31</b>	<b>5491.33</b>	<b>8137.82</b>	<b>600.00</b>	<b>8737.82</b>	<b>33692.72</b>	<b>40.01</b>	<b>33732.73</b>	<b>5277.60</b>	<b>35508.00</b>	<b>40785.60</b>
<b>Ministry of Petroleum and Natural Gas</b>												
522. Payment of differential royalty to State Governments	0.88	...	0.88	1.11	...	1.11	1.11	...	1.11	...	...	...
523. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	210.00	210.00	...	600.00	600.00	...	40.01	40.01	...	508.00	508.00
524. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	...	...	...	...	...	...	5000.00	5000.00
525. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	129.49	...	129.49	210.58	...	210.58	178.87	...	178.87	202.81	...	202.81
526. Pradhan Mantri JI-VAN Yojna	151.50	...	151.50	314.36	...	314.36	83.34	...	83.34	227.26	...	227.26

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
527. National Bio-Fuel Fund	...	...	...	1.00	...	1.00	0.01	...	0.01	...	...	...
528. Direct Benefit Transfer - LPG	177.06	...	177.06	4000.00	...	4000.00	180.00	...	180.00	180.00	...	180.00
529. LPG Connection to Poor Households	1568.44	...	1568.44	800.00	...	800.00	8010.00	...	8010.00	0.01	...	0.01
530. Other subsidy payable including for North Eastern Region	391.00	...	391.00	811.00	...	811.00	811.00	...	811.00	1633.02	...	1633.02
531. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	1042.92	...	1042.92	137.50	...	137.50	137.50	...	137.50	392.06	...	392.06
532. Project Management Expenditure	241.65	...	241.65	64.00	...	64.00	32.00	...	32.00	52.00	...	52.00
533. Direct Benefit Transfer- Kerosene	1.53	...	1.53	...	...	...	...	...	...	...	...	...
534. Phulpur Dhamra Haldia Pipeline Project	589.55	...	589.55	...	...	...	...	...	...	...	...	...
535. National Seismic Programme	...	137.31	137.31	...	...	...	...	...	...	...	...	...
536. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	850.00	...	850.00	1798.27	...	1798.27	1798.27	...	1798.27	1800.00	...	1800.00
537. Numaligarh Refinery Expansion Project	...	...	...	...	...	...	245.00	...	245.00	500.00	...	500.00
538. One-time Grant to PSU OMCs for under recoveries in Domestic LPG	...	...	...	...	...	...	22000.00	...	22000.00	...	...	...
539. Capital Support to Oil Marketing Companies	...	...	...	...	...	...	...	...	...	...	30000.00	30000.00
540. Scheme for promotion of flagging of merchant ships in India	...	...	...	...	...	...	215.62	...	215.62	290.44	...	290.44
<b>Demand No. 77</b>	<b>926.35</b>	<b>...</b>	<b>926.35</b>	<b>151.32</b>	<b>10.75</b>	<b>162.07</b>	<b>827.71</b>	<b>20.30</b>	<b>848.01</b>	<b>621.00</b>	<b>11.00</b>	<b>632.00</b>
<b>Ministry of Planning</b>												
541. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	341.96	...	341.96	145.31	10.00	155.31	323.21	20.00	343.21	144.30	10.70	155.00
542. Ongoing Programme and Schemes	584.39	...	584.39	6.00	0.75	6.75	4.00	0.30	4.30	4.00	...	4.00
543. Official Development Assistance for Sustainable Development Goals (EAP Component)	...	...	...	0.01	...	0.01	500.00	...	500.00	433.00	...	433.00
544. State Support Mission	...	...	...	...	...	...	0.50	...	0.50	39.70	0.30	40.00
<b>Demand No. 78</b>	<b>488.55</b>	<b>100.00</b>	<b>588.55</b>	<b>622.29</b>	<b>...</b>	<b>622.29</b>	<b>503.57</b>	<b>124.22</b>	<b>627.79</b>	<b>448.03</b>	<b>130.00</b>	<b>578.03</b>
<b>Ministry of Ports, Shipping and Waterways</b>												
545. Research and Development (Ports)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.03	...	1.03
546. Sagarmala	355.56	100.00	455.56	412.79	...	412.79	388.57	124.22	512.79	320.00	130.00	450.00
547. Assistance to Ship Building, Research and Development	104.91	...	104.91	112.00	...	112.00	104.00	...	104.00	112.00	...	112.00
548. Grants to Inland Water Transport Authority of India	4.14	...	4.14	20.00	...	20.00	10.00	...	10.00	15.00	...	15.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
549. IWAI Projects	76.50	...	76.50	76.50	...	76.50	...	...	...	...	...	...
550. Actual Recoveries	-53.56	...	-53.56	...	...	...	...	...	...	...	...	...
<b>Demand No. 79</b>	<b>15228.34</b>	<b>2816.65</b>	<b>18044.99</b>	<b>11192.69</b>	<b>13.11</b>	<b>11205.80</b>	<b>9560.05</b>	<b>13.11</b>	<b>9573.16</b>	<b>16107.92</b>	<b>1.00</b>	<b>16108.92</b>
<b>Ministry of Power</b>												
551. Energy Conservation Schemes	40.00	...	40.00	60.00	...	60.00	30.00	...	30.00	30.90	...	30.90
552. Deen Dayal Upadhyaya Gram Jyoti Yojna	4655.23	...	4655.23	...	...	...	...	...	...	...	...	...
553. Integrated Power Development Scheme	5670.15	2798.49	8468.64	...	...	...	...	...	...	...	...	...
554. Strengthening of Power Systems	3277.25	18.16	3295.41	2962.62	13.11	2975.73	2730.05	13.11	2743.16	2901.62	1.00	2902.62
555. Power System Development Fund	771.71	...	771.71	604.48	...	604.48	800.00	...	800.00	1000.00	...	1000.00
556. Reform Linked Distribution Scheme	814.00	...	814.00	7565.59	...	7565.59	6000.00	...	6000.00	12071.60	...	12071.60
557. Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy	...	...	...	...	...	...	...	...	...	103.80	...	103.80
<b>Demand No. 85</b>	<b>...</b>	<b>117270.54</b>	<b>117270.54</b>	<b>...</b>	<b>137100.00</b>	<b>137100.00</b>	<b>...</b>	<b>159100.00</b>	<b>159100.00</b>	<b>...</b>	<b>240000.00</b>	<b>240000.00</b>
<b>Ministry of Railways</b>												
558. Transfer to Central Road and Infrastructure Fund	...	59700.00	59700.00	...	52700.00	52700.00	...	...	...	...	12049.70	12049.70
559. Transfer to National Investment Fund	...	36800.00	36800.00	...	50000.00	50000.00	...	35000.02	35000.02	...	29434.99	29434.99
560. New Lines	...	20783.90	20783.90	...	25243.00	25243.00	...	24914.07	24914.07	...	31850.00	31850.00
561. Gauge Conversion	...	2343.47	2343.47	...	2850.00	2850.00	...	3220.00	3220.00	...	4600.00	4600.00
562. Doubling	...	8681.95	8681.95	...	12108.08	12108.08	...	24092.66	24092.66	...	30749.40	30749.40
563. Computerisation	...	317.83	317.83	...	470.00	470.00	...	462.16	462.16	...	425.00	425.00
564. Traffic Facilities - Yard Remodelling and Others	...	1830.47	1830.47	...	2045.00	2045.00	...	2240.00	2240.00	...	6715.00	6715.00
565. Railway Research	...	30.82	30.82	...	51.05	51.05	...	107.00	107.00	...	61.50	61.50
566. Rolling Stock	...	13492.54	13492.54	...	7977.84	7977.84	...	15157.86	15157.86	...	37581.00	37581.00
567. Leased assets - Payment of Capital Component	...	14580.80	14580.80	...	22188.00	22188.00	...	18898.00	18898.00	...	22228.57	22228.57
568. Road Safety Works - Level Crossings	...	450.36	450.36	...	1000.00	1000.00	...	750.00	750.00	...	700.00	700.00
569. Road Safety Works - Road Over/Under Bridges	...	4225.24	4225.24	...	6500.00	6500.00	...	6000.00	6000.00	...	7400.00	7400.00
570. Track Renewals	...	16557.88	16557.88	...	13335.47	13335.47	...	15388.05	15388.05	...	17296.84	17296.84
571. Bridge Works, Turnnel Works and Approaches	...	1302.18	1302.18	...	940.00	940.00	...	1215.00	1215.00	...	1255.00	1255.00
572. Signalling and Telecom	...	2145.07	2145.07	...	2500.00	2500.00	...	2428.37	2428.37	...	4198.22	4198.22

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
573. Electrification Projects	...	0.37	0.37	...	...	...	...	214.22	214.22	...	8070.00	8070.00
574. Other Electrical Works	...	628.21	628.21	...	650.00	650.00	...	676.17	676.17	...	1650.00	1650.00
575. Machinery and Plant	...	898.18	898.18	...	600.00	600.00	...	537.91	537.91	...	740.00	740.00
576. Workshop Including Production Units	...	2669.86	2669.86	...	2045.00	2045.00	...	2670.96	2670.96	...	4600.50	4600.50
577. Staff Welfare	...	473.35	473.35	...	495.00	495.00	...	462.56	462.56	...	628.82	628.82
578. Customer Amenities	...	1995.75	1995.75	...	2700.00	2700.00	...	3824.20	3824.20	...	13355.00	13355.00
579. Investment in PSU/JV/SPV etc.	...	25750.57	25750.57	...	38686.59	38686.59	...	28980.87	28980.87	...	34353.55	34353.55
580. Other Specified Works	...	543.02	543.02	...	740.00	740.00	...	856.82	856.82	...	1300.00	1300.00
581. Training/Human Resource Development	...	76.13	76.13	...	335.00	335.00	...	154.00	154.00	...	305.00	305.00
582. Stores Suspense	...	17874.22	17874.22	...	20880.32	20880.32	...	21527.64	21527.64	...	29512.87	29512.87
583. Manufacturing Suspense	...	37550.34	37550.34	...	47065.22	47065.22	...	46744.86	46744.86	...	55855.18	55855.18
584. Miscellaneous Advances	...	1869.26	1869.26	...	1082.13	1082.13	...	1039.23	1039.23	...	1304.93	1304.93
585. Metropolitan Transportation Projects	...	2524.31	2524.31	...	2000.00	2000.00	...	1838.00	1838.00	...	2450.00	2450.00
586. Transfer to Rashtriya Rail Sanraksha Kosh	...	25000.00	25000.00	...	12000.00	12000.00	...	10000.00	10000.00	...	10000.00	10000.00
587. Transfer to Railway Safety Fund	...	10600.00	10600.00	...	...	...	...	35000.00	35000.00	...	45000.00	45000.00
588. Sovereign Green Fund	...	...	...	...	...	...	...	10239.00	10239.00	...	12479.00	12479.00
589. Amount met from	...	-194425.54	-194425.54	...	-192087.70	-192087.70	...	-155539.63	-155539.63	...	-188150.07	-188150.07
<b>Demand No. 86</b>	<b>10108.30</b>	<b>113311.60</b>	<b>123419.90</b>	<b>11200.48</b>	<b>187744.00</b>	<b>198944.48</b>	<b>10560.57</b>	<b>206302.82</b>	<b>216863.39</b>	<b>11649.05</b>	<b>258601.33</b>	<b>270250.38</b>
<b>Ministry of Road Transport and Highways</b>												
590. National Highways Authority of India	...	57080.64	57080.64	...	134015.00	134015.00	...	141605.62	141605.62	...	162207.00	162207.00
591. Road Works	9949.89	56287.09	66236.98	10872.48	53695.38	64567.86	10314.57	64669.70	74984.27	11349.05	96364.33	107713.38
592. Works Financed from PBFF	...	...	...	...	5.62	5.62	...	...	...	...	...	...
593. Research, Training, Studies and Other Road Safety Schemes	158.41	5.00	163.41	328.00	28.00	356.00	246.00	27.50	273.50	300.00	30.00	330.00
594. Actual Recoveries	...	-61.13	-61.13	...	...	...	...	...	...	...	...	...
<b>Demand No. 87</b>	<b>204.83</b>	<b>...</b>	<b>204.83</b>	<b>212.20</b>	<b>...</b>	<b>212.20</b>	<b>126.22</b>	<b>...</b>	<b>126.22</b>	<b>113.49</b>	<b>...</b>	<b>113.49</b>
<b>Department of Rural Development</b>												
595. Management Support to Rural Development Programs and Strengthening of District Planning Process	99.35	...	99.35	212.19	...	212.19	126.22	...	126.22	113.49	...	113.49
596. Socio-Economic and Caste Census Survey	...	...	...	0.01	...	0.01	...	...	...	...	...	...

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
597. Grants to National Institute of Rural Development	105.48	...	105.48	...	...	...	...	...	...	...	...	...
<b>Demand No. 88</b>	<b>250.02</b>	...	<b>250.02</b>	<b>239.25</b>	...	<b>239.25</b>	<b>239.25</b>	...	<b>239.25</b>	<b>195.75</b>	...	<b>195.75</b>
<b>Department of Land Resources</b>												
598. Land Records Modernization Programme	250.02	...	250.02	239.25	...	239.25	239.25	...	239.25	195.75	...	195.75
<b>Demand No. 89</b>	<b>2047.31</b>	...	<b>2047.31</b>	<b>2894.55</b>	...	<b>2894.55</b>	<b>1925.00</b>	...	<b>1925.00</b>	<b>2777.00</b>	...	<b>2777.00</b>
<b>Department of Science and Technology</b>												
599. Science and Technology Institutional and Human Capacity Building	914.79	...	914.79	1128.00	...	1128.00	836.80	...	836.80	1068.40	...	1068.40
600. Research and Development	451.55	...	451.55	604.03	...	604.03	250.00	...	250.00	592.00	...	592.00
601. Innovation, Technology Development and Deployment	680.97	...	680.97	812.52	...	812.52	538.20	...	538.20	536.60	...	536.60
602. National Mission on Interdisciplinary Cyber Physical Systems	...	...	...	350.00	...	350.00	300.00	...	300.00	580.00	...	580.00
<b>Demand No. 90</b>	<b>2131.09</b>	...	<b>2131.09</b>	<b>1680.00</b>	...	<b>1680.00</b>	<b>1250.00</b>	...	<b>1250.00</b>	<b>1645.00</b>	...	<b>1645.00</b>
<b>Department of Biotechnology</b>												
603. Biotechnology Research and Development	1424.66	...	1424.66	1315.00	...	1315.00	1000.00	...	1000.00	1345.00	...	1345.00
604. Industrial and Entrepreneurship Development	706.43	...	706.43	365.00	...	365.00	250.00	...	250.00	300.00	...	300.00
<b>Demand No. 91</b>	<b>29.53</b>	<b>0.60</b>	<b>30.13</b>	<b>37.00</b>	<b>2.00</b>	<b>39.00</b>	<b>40.18</b>	<b>3.50</b>	<b>43.68</b>	<b>36.63</b>	<b>8.40</b>	<b>45.03</b>
<b>Department of Scientific and Industrial Research</b>												
605. Industrial Research and Development	18.53	0.60	19.13	27.00	2.00	29.00	27.00	2.00	29.00	21.10	2.20	23.30
606. Assistance to PSEs for Other Scientific Research Schemes	11.00	...	11.00	10.00	...	10.00	13.18	1.50	14.68	15.53	6.20	21.73
<b>Demand No. 92</b>	...	...	...	...	...	...	...	...	...	<b>2278.37</b>	...	<b>2278.37</b>
<b>Ministry of Skill Development and Entrepreneurship</b>												
607. Skill India Programme	...	...	...	...	...	...	...	...	...	2278.37	...	2278.37
<b>Demand No. 93</b>	<b>518.70</b>	<b>90.00</b>	<b>608.70</b>	<b>859.50</b>	<b>110.00</b>	<b>969.50</b>	<b>1709.52</b>	<b>110.00</b>	<b>1819.52</b>	<b>884.86</b>	<b>92.00</b>	<b>976.86</b>
<b>Department of Social Justice and Empowerment</b>												
608. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	271.20	...	271.20	364.00	...	364.00	344.00	...	344.00	371.00	...	371.00
609. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	38.03	...	38.03	89.00	...	89.00	89.00	...	89.00	104.65	...	104.65
610. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	80.00	...	80.00	0.02	...	0.02	0.02	...	0.02

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
611. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	68.23	...	68.23	84.00	...	84.00	84.00	...	84.00	92.47	...	92.47
612. Venture Capital Fund for SCs and OBCs	...	90.00	90.00	...	110.00	110.00	...	110.00	110.00	...	92.00	92.00
613. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	82.25	...	82.25	80.00	...	80.00	80.00	...	80.00	86.00	...	86.00
614. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	0.21	...	0.21	28.00	...	28.00	28.00	...	28.00	40.40	...	40.40
615. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	1.96	...	1.96	45.00	...	45.00	45.00	...	45.00	72.91	...	72.91
616. Self Employment Scheme for Rehabilitation of Manual Scavengers	39.00	...	39.00	70.00	...	70.00	70.00	...	70.00	...	...	...
617. Information, Monitoring, Evaluation and Social Audit	17.82	...	17.82	19.50	...	19.50	19.50	...	19.50	20.00	...	20.00
618. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	...	...	...	...	...	...	...	...	...	97.41	...	97.41
619. Development Action Plan for SCs (DAPSC)	...	...	...	...	...	...	950.00	...	950.00	...	...	...
<b>Demand No. 94</b>	<b>556.49</b>	<b>...</b>	<b>556.49</b>	<b>740.39</b>	<b>...</b>	<b>740.39</b>	<b>580.00</b>	<b>...</b>	<b>580.00</b>	<b>680.00</b>	<b>...</b>	<b>680.00</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
620. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	198.70	...	198.70	235.00	...	235.00	230.00	...	230.00	245.00	...	245.00
621. Deendayal Disabled Rehabilitation Scheme	100.89	...	100.89	125.00	...	125.00	105.00	...	105.00	130.00	...	130.00
622. Support of National Trust	28.14	...	28.14	35.00	...	35.00	...	...	...	...	...	...
623. Scheme for implementation of Persons with Disability Act	108.44	...	108.44	240.39	...	240.39	100.00	...	100.00	150.00	...	150.00
624. Scholarship for Students with Disabilities	120.32	...	120.32	105.00	...	105.00	145.00	...	145.00	155.00	...	155.00
<b>Demand No. 95</b>	<b>4609.26</b>	<b>6003.32</b>	<b>10612.58</b>	<b>5193.70</b>	<b>7448.30</b>	<b>12642.00</b>	<b>5238.93</b>	<b>4540.20</b>	<b>9779.13</b>	<b>5382.05</b>	<b>6287.36</b>	<b>11669.41</b>
<b>Department of Space</b>												
625. Space Technology	3517.43	5356.20	8873.63	3843.73	6690.77	10534.50	3878.72	4048.08	7926.80	4034.01	5406.65	9440.66
626. Space Applications	973.80	229.82	1203.62	1119.07	363.73	1482.80	1034.03	249.20	1283.23	1084.55	474.40	1558.95
627. Space Sciences	78.70	111.66	190.36	128.25	77.86	206.11	71.83	45.17	117.00	92.49	46.31	138.80
628. INSAT Satellite Systems	39.33	305.64	344.97	102.65	315.94	418.59	254.35	197.75	452.10	171.00	360.00	531.00



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
649. Research and Development - Handicrafts	7.19	...	7.19	...	...	...	...	...	...	...	...	...
650. Human Resource Development- Handicrafts	19.75	...	19.75	...	...	...	...	...	...	...	...	...
651. Infrastructure and Technology Development Scheme	15.47	24.78	40.25	...	...	...	...	...	...	...	...	...
652. Handicraft Cluster Development Program - Handicraft Mega Cluster	11.66	...	11.66	20.00	...	20.00	30.00	...	30.00	40.00	...	40.00
653. Other Handicraft schemes	72.10	...	72.10	...	...	...	...	...	...	...	...	...
654. Integrated Wool Development Programme	6.25	...	6.25	15.00	...	15.00	15.00	...	15.00	27.11	...	27.11
655. Central Silk Board	854.08	...	854.08	875.00	...	875.00	875.00	...	875.00	917.77	...	917.77
656. Scheme for Development of Jute Sector	36.00	...	36.00	70.00	...	70.00	30.00	...	30.00	100.00	...	100.00
657. Subsidy to Jute Corporation of India towards market operation	49.29	...	49.29	45.00	...	45.00	32.20	...	32.20	42.00	...	42.00
658. Others (IJIRA, COP JC)	1.65	...	1.65	...	...	...	...	...	...	...	...	...
659. Power Tex India	29.14	0.47	29.61	...	...	...	...	...	...	...	...	...
660. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	6.80	...	6.80	...	...	...	...	...	...	...	...	...
661. Integrated Processing Development Scheme	41.26	...	41.26	70.00	...	70.00	31.20	...	31.20	60.00	...	60.00
662. Scheme for Integrated Textile Parks (SITP)	55.00	...	55.00	...	...	...	...	...	...	...	...	...
663. Assistant to Textile Committee	25.00	...	25.00	25.00	...	25.00	59.79	...	59.79	...	...	...
664. Export Promotion Studies	1.73	...	1.73	...	...	...	...	...	...	...	...	...
665. Production Linked Incentive (PLI) Scheme for Textiles	...	...	...	15.00	...	15.00	7.50	...	7.50	5.00	...	5.00
666. Others (TRAs, COP)	16.26	...	16.26	...	...	...	...	...	...	...	...	...
667. Integrated Scheme for Skill Development	59.76	...	59.76	100.00	...	100.00	25.00	...	25.00	115.00	...	115.00
668. R and D Textiles	6.00	...	6.00	10.00	...	10.00	10.00	...	10.00	0.02	...	0.02
669. National Institute of Fashion Technology (NIFT)	90.00	...	90.00	120.00	...	120.00	24.10	...	24.10	...	...	...
670. Technology Mission on Technical Textile	85.69	...	85.69	...	...	...	...	...	...	...	...	...
671. National Technical Textiles Mission.	...	...	...	100.00	...	100.00	37.00	...	37.00	450.00	...	450.00
672. Textile Cluster Development Scheme	...	...	...	133.83	...	133.83	88.00	...	88.00	141.54	...	141.54
673. NER Textiles Promotion Scheme	13.60	...	13.60	...	...	...	...	...	...	...	...	...
674. Scheme for Usage of Geotextiles in North East	...	...	...	...	...	...	3.90	...	3.90	...	...	...
675. PM - MITRA	...	...	...	15.00	...	15.00	3.50	...	3.50	200.00	...	200.00





## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
694. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region	36.00	...	36.00	...	...	...	...	...	...	...	...	...
695. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	...	...	...	110.00	...	110.00	110.00	...	110.00	...	...	...
696. Venture Capital Fund for Scheduled Tribes.	...	...	...	...	50.00	50.00	...	20.00	20.00	...	...	...
697. Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	499.00	...	499.00	140.27	...	140.27	...	...	...
698. Tribal Research Information, Education, Communication and Events (TRI-ECE)	...	...	...	15.00	...	15.00	18.00	...	18.00	...	...	...
699. Monitoring, Evaluation, Survey, Social Audit (MESSA)	...	...	...	15.00	...	15.00	15.00	...	15.00	...	...	...
700. National Fellowship and Scholarship for Higher Education of ST Students.	...	...	...	145.00	...	145.00	140.00	...	140.00	...	...	...
701. National Overseas Scholarship Scheme	...	...	...	4.00	...	4.00	4.00	...	4.00	...	...	...
702. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	107.53	...	107.53	0.01	...	0.01	20.00	...	20.00
703. Eklavya Model Residential Schools (EMRS)	...	...	...	2000.00	...	2000.00	2000.00	...	2000.00	5943.00	...	5943.00
704. National Tribal Welfare Program	...	...	...	...	...	...	...	...	...	625.49	30.00	655.49
<b>Demand No. 102</b>	<b>1257.49</b>	<b>0.50</b>	<b>1257.99</b>	<b>1827.18</b>	<b>5.32</b>	<b>1832.50</b>	<b>1313.12</b>	<b>2.00</b>	<b>1315.12</b>	<b>1908.12</b>	<b>5.39</b>	<b>1913.51</b>
<b>Ministry of Youth Affairs and Sports</b>												
705. National Service Scheme	170.64	...	170.64	283.50	...	283.50	214.12	...	214.12	324.61	0.39	325.00
706. National Young Leaders Programme	4.66	...	4.66	12.00	...	12.00	12.00	...	12.00	...	...	...
707. National Programme for Youth and Adolescent Development	14.90	...	14.90	22.00	...	22.00	26.35	...	26.35	...	...	...
708. National Youth Corps	51.45	...	51.45	75.00	...	75.00	75.00	...	75.00	...	...	...
709. International Cooperation	8.89	...	8.89	20.00	...	20.00	20.00	...	20.00	...	...	...
710. Scouting and Guiding	0.38	...	0.38	1.50	...	1.50	0.75	...	0.75	...	...	...
711. Youth Hostel	1.49	0.50	1.99	2.18	5.32	7.50	1.90	2.00	3.90	...	...	...
712. Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	...	...	...	...	...	...	135.51	5.00	140.51
713. Assistance to Promotion of Sports Excellence	112.89	...	112.89	284.00	...	284.00	284.00	...	284.00	...	...	...
714. Incentive to Sports Persons	48.24	...	48.24	55.00	...	55.00	55.00	...	55.00	45.00	...	45.00
715. National Sports Development Fund	5.00	...	5.00	16.00	...	16.00	16.00	...	16.00	15.00	...	15.00
716. National Welfare Fund for Sports Persons	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00

**STATEMENT 4B****CENTRAL SECTOR SCHEMES***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
717. Assistance to National Sports Federations	...	...	...	...	...	...	...	...	...	325.00	...	325.00
718. Scheme of Human Resource Development in Sports	...	...	...	...	...	...	...	...	...	3.00	...	3.00
719. National Centre of Sports Science & Research	...	...	...	...	...	...	...	...	...	13.00	...	13.00
720. Khelo India	764.28	...	764.28	974.00	...	974.00	600.00	...	600.00	1000.00	...	1000.00
721. Enhancement of Sports Facility at J& K	15.00	...	15.00	50.00	...	50.00	5.00	...	5.00	15.00	...	15.00
722. Commonwealth Games	59.67	...	59.67	30.00	...	30.00	1.00	...	1.00	30.00	...	30.00
<b>Grand Total</b>	<b>741888.47</b>	<b>468061.12</b>	<b>1209949.59</b>	<b>622308.81</b>	<b>558775.44</b>	<b>1181084.25</b>	<b>832870.14</b>	<b>578858.86</b>	<b>1411729.00</b>	<b>695454.46</b>	<b>772425.53</b>	<b>1467879.99</b>