

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	48.69	...	48.69	40.50	...	40.50	30.57	...	30.57	470.57	...	470.57
1. Other Central Expenditure	48.69	...	48.69	40.50	...	40.50	30.57	...	30.57	470.57	...	470.57
2. Department of Agricultural Research and Education	6027.68	...	6027.68	6478.11	...	6478.11	6618.48	...	6618.48	7036.88	...	7036.88
2. Central Agricultural Universities	520.79	...	520.79	599.45	...	599.45	611.02	...	611.02	651.53	...	651.53
3. ICAR Headquarters	5551.90	...	5551.90	5877.06	...	5877.06	6006.28	...	6006.28	6384.59	...	6384.59
4. Other Central Expenditure	-45.01	...	-45.01	1.60	...	1.60	1.18	...	1.18	0.76	...	0.76
3. Atomic Energy	2358.00	8877.00	11235.00	3013.10	7573.12	10586.22	3233.35	6751.00	9984.35	3195.40	9610.00	12805.40
5. Other Central Expenditure	35.08	550.00	585.08	55.00	284.35	339.35	55.00	200.00	255.00	55.00	200.00	255.00
6. Nuclear Power Corporation of India Limited (NPCIL)	...	8327.00	8327.00	...	7288.77	7288.77	...	6551.00	6551.00	...	9410.00	9410.00
7. Other Autonomous Bodies	2322.92	...	2322.92	2958.10	...	2958.10	3178.35	...	3178.35	3140.40	...	3140.40
4. Ministry of Ayush	1634.51	...	1634.51	1870.10	...	1870.10	1875.05	...	1875.05	2182.30	...	2182.30
8. Other Central Expenditure	961.87	...	961.87	1093.98	...	1093.98	1110.24	...	1110.24	1227.79	...	1227.79
9. Other Autonomous Bodies	672.64	...	672.64	776.12	...	776.12	764.81	...	764.81	954.51	...	954.51
5. Department of Chemicals and Petrochemicals	131.86	...	131.86	134.82	...	134.82	97.68	...	97.68	128.86	0.04	128.90
10. Other Central Expenditure	131.86	...	131.86	134.82	...	134.82	97.68	...	97.68	128.86	0.04	128.90
6. Department of Fertilisers	-67.11	81.56	14.45	0.11	0.05	0.16	0.05	...	0.05	0.11	0.05	0.16
11. Other Central Expenditure	-67.11	81.56	14.45	0.11	0.05	0.16	0.05	...	0.05	0.11	0.05	0.16
7. Department of Pharmaceuticals	22.00	145.09	167.09	45.00	5.30	50.30	46.80	5.30	52.10	...	0.06	0.06
12. Other Central Expenditure	22.00	145.09	167.09	45.00	5.30	50.30	46.80	5.30	52.10	...	0.06	0.06
8. Ministry of Civil Aviation	2163.82	66865.40	69029.22	178.02	0.01	178.03	438.06	0.01	438.07	1194.51	...	1194.51
13. Air India Asset Holding Limited (SPV)	...	...	...	...	...	...	...	...	...	1144.49	...	1144.49
14. Other Central Expenditure	2163.82	66865.40	69029.22	178.02	0.01	178.03	438.06	0.01	438.07	50.02	...	50.02
9. Ministry of Coal	29.61	...	29.61	12.96	...	12.96	0.57	...	0.57	10.64	...	10.64
15. Other Central Expenditure	29.61	...	29.61	12.96	...	12.96	0.57	...	0.57	10.64	...	10.64
10. Department of Commerce	-28.31	-7.24	-35.55	57.73	...	57.73	42.20	...	42.20	63.50	...	63.50
16. Other Central Expenditure	-28.31	-7.24	-35.55	57.73	...	57.73	42.20	...	42.20	63.50	...	63.50
11. Department for Promotion of Industry and Internal Trade	115.51	...	115.51	205.61	...	205.61	170.60	...	170.60	180.25	...	180.25
17. Other Central Expenditure	115.51	...	115.51	205.61	...	205.61	170.60	...	170.60	180.25	...	180.25
13. Department of Telecommunications	4318.12	71.56	4389.68	7782.28	44920.00	52702.28	22356.58	33456.83	55813.41	7595.82	53097.00	60692.82
18. Centre for Development of Telematics (C-DoT)	400.00	...	400.00	500.00	...	500.00	500.00	...	500.00	550.00	...	550.00

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19. Support to Public Sector Undertakings	3891.97	71.56	3963.53	7233.58	44920.00	52153.58	21810.58	33456.83	55267.41	7012.82	53097.00	60109.82
20. Other Central Expenditure	26.15	...	26.15	48.70	...	48.70	46.00	...	46.00	33.00	...	33.00
15. Department of Food and Public Distribution	12.82	2500.00	2512.82	22.42	1900.00	1922.42	22.48	1900.00	1922.48	26.01	...	26.01
21. Other Central Expenditure	12.82	2500.00	2512.82	22.42	1900.00	1922.42	22.48	1900.00	1922.48	26.01	...	26.01
16. Ministry of Cooperation	...	...	...	50.00	...	50.00	47.78	...	47.78	51.12	...	51.12
22. Other Central Expenditure	...	...	...	50.00	...	50.00	47.78	...	47.78	51.12	...	51.12
17. Ministry of Corporate Affairs	73.39	40.00	113.39	104.02	40.00	144.02	79.08	35.00	114.08	92.85	42.00	134.85
23. Other Central Expenditure	73.39	40.00	113.39	104.02	40.00	144.02	79.08	35.00	114.08	92.85	42.00	134.85
18. Ministry of Culture	904.88	...	904.88	1023.33	...	1023.33	1102.88	...	1102.88	1046.22	...	1046.22
24. Other Central Expenditure	904.88	...	904.88	1023.33	...	1023.33	1102.88	...	1102.88	1046.22	...	1046.22
19. Ministry of Defence (Civil)	-405.93	128.93	-277.00	-140.06	303.62	163.56	-164.78	178.79	14.01	-183.56	103.50	-80.06
25. Met From Reserve Fund	-461.27	33.67	-427.60	-200.00	100.69	-99.31	-232.00	102.64	-129.36	-251.00	21.95	-229.05
26. Other Central Expenditure	55.34	95.26	150.60	59.94	202.93	262.87	67.22	76.15	143.37	67.44	81.55	148.99
23. Ministry of Development of North Eastern Region	11.01	4.00	15.01	5.67	4.00	9.67	5.67	4.00	9.67	5.67	4.00	9.67
27. Other Central Expenditure	11.01	4.00	15.01	5.67	4.00	9.67	5.67	4.00	9.67	5.67	4.00	9.67
24. Ministry of Earth Sciences	176.83	...	176.83	199.07	...	199.07	194.11	...	194.11	204.90	...	204.90
28. Other Central Expenditure	176.83	...	176.83	199.07	...	199.07	194.11	...	194.11	204.90	...	204.90
25. Department of School Education and Literacy	10932.72	...	10932.72	12359.00	...	12359.00	12859.30	...	12859.30	14391.36	...	14391.36
29. Met From Reserve Fund	...	...	...	-10100.00	...	-10100.00	-10100.00	...	-10100.00	-6000.00	...	-6000.00
30. Kendriya Vidyalaya Sangathan (KVS)	6800.00	...	6800.00	7650.00	...	7650.00	7512.00	...	7512.00	8363.98	...	8363.98
31. National Council of Educational Research and Training (NCERT)	319.74	...	319.74	510.00	...	510.00	405.00	...	405.00	518.50	...	518.50
32. Navodaya Vidyalaya Samiti (NVS)	3740.00	...	3740.00	4115.00	...	4115.00	4920.30	...	4920.30	5486.50	...	5486.50
33. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	10100.00	...	10100.00	10100.00	...	10100.00	6000.00	...	6000.00
34. Other Central Expenditure	72.98	...	72.98	84.00	...	84.00	22.00	...	22.00	22.38	...	22.38
26. Department of Higher Education	29898.20	...	29898.20	33100.00	...	33100.00	35783.07	...	35783.07	37335.74	...	37335.74
35. Met From Reserve Fund	...	...	...	-14250.00	...	-14250.00	-14250.00	...	-14250.00	-6000.00	...	-6000.00
36. Assistance to Other Institutions	447.24	...	447.24	554.60	...	554.60	540.50	...	540.50	581.84	...	581.84
37. Deemed Universities promoted by Central Government	457.98	...	457.98	393.25	...	393.25	393.25	...	393.25	500.00	...	500.00
38. Grants to Central Universities (CUs)	8750.05	...	8750.05	9420.00	...	9420.00	11034.32	...	11034.32	11528.90	...	11528.90
39. Support to Indian Institute of Science (IISc)	615.98	...	615.98	727.25	...	727.25	829.25	...	829.25	815.40	...	815.40

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
40. Support to Indian Institute(s) of Science, Education and Research (IISER)	1032.05	...	1032.05	1379.53	...	1379.53	1397.53	...	1397.53	1462.00	...	1462.00
41. Support to Indian Institutes of Technology	7851.62	...	7851.62	8195.00	...	8195.00	8895.00	...	8895.00	9361.50	...	9361.50
42. Support to National Institutes of Technology (NITs) and IIST	3485.39	...	3485.39	4364.00	...	4364.00	4444.00	...	4444.00	4820.60	...	4820.60
43. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	14250.00	...	14250.00	14250.00	...	14250.00	6000.00	...	6000.00
44. University Grants Commission (UGC)	4613.25	...	4613.25	4900.91	...	4900.91	5130.91	...	5130.91	5360.00	...	5360.00
45. Other Central Expenditure	2644.64	...	2644.64	3165.46	...	3165.46	3118.31	...	3118.31	2905.50	...	2905.50
27. Ministry of Electronics and Information Technology	1866.18	...	1866.18	1720.00	...	1720.00	2002.00	...	2002.00	2068.00	...	2068.00
46. Semi Conductor Laboratory (SCL)	...	...	...	...	...	...	320.00	...	320.00	533.00	...	533.00
47. Other Central Expenditure	301.38	...	301.38	610.00	...	610.00	572.00	...	572.00	595.00	...	595.00
48. Unique Identification Authority of India (UIDAI)	1564.80	...	1564.80	1110.00	...	1110.00	1110.00	...	1110.00	940.00	...	940.00
28. Ministry of Environment, Forests and Climate Change	488.83	...	488.83	450.95	...	450.95	467.59	...	467.59	468.40	...	468.40
49. Other Central Expenditure	488.83	...	488.83	450.95	...	450.95	467.59	...	467.59	468.40	...	468.40
29. Ministry of External Affairs	4303.69	-0.44	4303.25	4338.26	...	4338.26	4847.92	...	4847.92	5256.07	...	5256.07
50. Special Diplomatic Expenditure	3117.44	...	3117.44	3100.01	...	3100.01	3550.01	...	3550.01	4162.01	...	4162.01
51. Other Central Expenditure	1186.25	-0.44	1185.81	1238.25	...	1238.25	1297.91	...	1297.91	1094.06	...	1094.06
30. Department of Economic Affairs	3231.07	6494.32	9725.39	4191.97	3296.89	7488.86	4123.72	2925.37	7049.09	4214.55	2546.17	6760.72
52. Affordable housing for middle income group	...	991.21	991.21	...	1500.00	1500.00	...	1020.00	1020.00	...	1000.00	1000.00
53. Other Central Expenditure	467.00	4803.11	5270.11	693.97	796.89	1490.86	698.87	905.37	1604.24	758.70	546.17	1304.87
54. Capital infusion into NIIF Infrastructure Debt Financing Platform	...	700.00	700.00	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
55. Reserve Fund	2764.07	...	2764.07	3498.00	...	3498.00	3424.85	...	3424.85	3455.85	...	3455.85
31. Department of Expenditure	16.77	...	16.77	18.07	...	18.07	14.80	...	14.80	15.10	...	15.10
56. Other Central Expenditure	16.77	...	16.77	18.07	...	18.07	14.80	...	14.80	15.10	...	15.10
35. Department of Revenue	274.03	3.66	277.69	400.32	4.30	404.62	360.46	34.30	394.76	434.63	48.40	483.03
57. Other Central Expenditure	274.03	3.66	277.69	400.32	4.30	404.62	360.46	34.30	394.76	434.63	48.40	483.03
36. Direct Taxes	...	1.70	1.70	...	...	...	...	...	...	...	1050.00	1050.00
58. Capital Outlay on Miscellaneous General Services	...	...	...	...	...	...	...	...	...	...	1050.00	1050.00
59. Other Central Expenditure	...	1.70	1.70	...	...	...	...	...	...	...	...	...
39. Interest Payments	805499.15	...	805499.15	940651.02	...	940651.02	940651.02	...	940651.02	1079971.00	...	1079971.00
60. Interest on External Debt	7053.21	...	7053.21	7925.90	...	7925.90	11061.20	...	11061.20	12254.70	...	12254.70

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
61. Other Central Expenditure	-7.26	...	-7.26	...	...	...	...	...	...	...	...	...
62. Interest on Internal Debt	608406.62	...	608406.62	707308.59	...	707308.59	708928.73	...	708928.73	821195.75	...	821195.75
63. Interest on other obligations	16116.38	...	16116.38	15281.98	...	15281.98	12954.47	...	12954.47	11268.24	...	11268.24
64. Interest on Reserve Funds	546.22	...	546.22	819.93	...	819.93	926.31	...	926.31	967.99	...	967.99
65. Interest on Small Savings, Provident Funds etc.	168142.67	...	168142.67	206101.01	...	206101.01	205754.62	...	205754.62	232951.82	...	232951.82
66. Prepayment Premium for reduction of debt	5241.31	...	5241.31	3213.61	...	3213.61	1025.69	...	1025.69	1332.50	...	1332.50
40. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
67. Other Central Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
43. Department of Fisheries	22.00	...	22.00	23.40	...	23.40	17.60	...	17.60	24.20	...	24.20
68. Other Central Expenditure	22.00	...	22.00	23.40	...	23.40	17.60	...	17.60	24.20	...	24.20
44. Department of Animal Husbandry and Dairying	0.96	...	0.96	-17.88	31.12	13.24	21.49	...	21.49	32.91	10.90	43.81
69. Other Central Expenditure	0.96	...	0.96	-17.88	31.12	13.24	21.49	...	21.49	32.91	10.90	43.81
45. Ministry of Food Processing Industries	68.20	...	68.20	79.81	...	79.81	94.87	...	94.87	68.32	...	68.32
70. Other Central Expenditure	68.20	...	68.20	79.81	...	79.81	94.87	...	94.87	68.32	...	68.32
46. Department of Health and Family Welfare	11531.83	46.00	11577.83	13212.83	133.15	13345.98	15781.55	45.00	15826.55	22242.43	67.43	22309.86
71. Other Central Expenditure	164.41	46.00	210.41	412.41	133.15	545.56	324.26	45.00	369.26	623.29	67.43	690.72
72. All India Institute of Medical Sciences, N Delhi	3651.50	...	3651.50	4190.00	...	4190.00	4400.24	...	4400.24	4134.67	...	4134.67
73. Establishment Expenditure of New AIIMS	...	...	...	...	...	...	...	...	...	6835.00	...	6835.00
74. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	988.65	...	988.65	1340.00	...	1340.00	1357.00	...	1357.00	1490.43	...	1490.43
75. Medical Treatment of CGHS Pensioners (PORB)	2741.17	...	2741.17	2645.00	...	2645.00	4640.42	...	4640.42	3846.19	...	3846.19
76. National Institute of Mental Health and Neuro-Sciences, Bengaluru	551.59	...	551.59	560.00	...	560.00	678.00	...	678.00	721.15	...	721.15
77. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	322.48	...	322.48	456.00	...	456.00	480.00	...	480.00	528.83	...	528.83
78. Other Autonomous Bodies	623.51	...	623.51	874.28	...	874.28	797.87	...	797.87	871.51	...	871.51
79. Post Graduate Institute of Medical Education and Research, Chandigarh	1735.00	...	1735.00	1840.00	...	1840.00	1850.00	...	1850.00	1923.10	...	1923.10
80. Regional Institute of Medical Sciences, Imphal	445.95	...	445.95	560.00	...	560.00	618.26	...	618.26	629.16	...	629.16
81. Regulatory and Statutory Bodies	307.57	...	307.57	335.14	...	335.14	635.50	...	635.50	639.10	...	639.10
47. Department of Health Research	1841.36	...	1841.36	2198.00	...	2198.00	2116.73	...	2116.73	2359.58	...	2359.58
82. Indian Council of Medical Research, New Delhi	1841.36	...	1841.36	2198.00	...	2198.00	2116.73	...	2116.73	2359.58	...	2359.58
48. Ministry of Heavy Industries	174.81	110.05	284.86	61.33	68.59	129.92	26.00	43.97	69.97	81.33	24.31	105.64

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
83. Other Central Expenditure	174.81	110.05	284.86	61.33	68.59	129.92	26.00	43.97	69.97	81.33	24.31	105.64
49. Ministry of Home Affairs	561.55	53.00	614.55	3802.65	43.00	3845.65	685.13	31.00	716.13	1685.13	43.00	1728.13
84. Other Central Expenditure	109.43	...	109.43	169.65	...	169.65	163.48	...	163.48	163.48	...	163.48
85. Census, Survey and Statistics/Registrar General of India(RGI)	452.12	53.00	505.12	3633.00	43.00	3676.00	521.65	31.00	552.65	1521.65	43.00	1564.65
51. Police	1413.23	573.29	1986.52	1375.82	1329.20	2705.02	1222.15	1114.60	2336.75	1380.00	1001.00	2381.00
86. Other Central Expenditure	820.72	...	820.72	611.60	1.00	612.60	522.15	...	522.15	605.00	1.00	606.00
87. Research	592.51	573.29	1165.80	764.22	1328.20	2092.42	700.00	1114.60	1814.60	775.00	1000.00	1775.00
52. Andaman and Nicobar Islands	2936.45	419.85	3356.30	2614.23	587.22	3201.45	2496.67	478.03	2974.70	2835.59	505.05	3340.64
88. Other Central Expenditure	175.59	51.61	227.20	222.82	85.77	308.59	220.49	33.80	254.29	241.62	25.67	267.29
89. Schemes of UT	2760.86	368.24	3129.10	2391.41	501.45	2892.86	2276.18	444.23	2720.41	2593.97	479.38	3073.35
53. Chandigarh	1697.49	365.31	2062.80	1845.09	419.33	2264.42	1811.44	352.47	2163.91	1966.91	602.03	2568.94
90. Other Central Expenditure	9.81	...	9.81	17.00	...	17.00	14.00	...	14.00	15.00	...	15.00
91. Grantee / Other Bodies	760.04	...	760.04	844.36	...	844.36	871.44	...	871.44	987.84	...	987.84
92. Schemes of UT	927.64	365.31	1292.95	983.73	419.33	1403.06	926.00	352.47	1278.47	964.07	602.03	1566.10
54. Dadra and Nagar Haveli and Daman and Diu	850.44	873.02	1723.46	826.62	875.10	1701.72	873.52	929.10	1802.62	793.99	948.14	1742.13
93. Other Central Expenditure	2.17	8.49	10.66	17.40	7.36	24.76	17.40	7.36	24.76	1.61	3.68	5.29
94. Grantee / Other Bodies	641.43	...	641.43	643.58	...	643.58	690.48	...	690.48	611.24	...	611.24
95. Schemes of UT	206.84	864.53	1071.37	165.64	867.74	1033.38	165.64	921.74	1087.38	181.14	944.46	1125.60
55. Ladakh	423.05	1855.58	2278.63	606.95	3404.71	4011.66	938.18	3404.71	4342.89	1023.39	3149.92	4173.31
96. Other Central Expenditure	17.26	...	17.26	42.99	38.60	81.59	47.83	38.60	86.43	124.75	...	124.75
97. Schemes of UT	257.17	247.90	505.07	289.18	233.47	522.65	306.54	269.98	576.52	300.91	260.09	561.00
98. Tribal Area Component	148.62	1607.68	1756.30	274.78	3132.64	3407.42	583.81	3096.13	3679.94	597.73	2889.83	3487.56
56. Lakshadweep	780.57	65.86	846.43	728.50	221.65	950.15	759.43	118.40	877.83	681.70	285.23	966.93
99. Other Central Expenditure	5.70	0.40	6.10	7.44	1.85	9.29	7.44	1.85	9.29	6.65	3.53	10.18
100. Schemes of UT	774.87	65.46	840.33	721.06	219.80	940.86	751.99	116.55	868.54	675.05	281.70	956.75
60. Ministry of Housing and Urban Affairs	48.27	49.12	97.39	63.41	115.00	178.41	117.24	56.00	173.24	115.83	131.67	247.50
101. Other Central Expenditure	48.27	49.12	97.39	63.41	115.00	178.41	117.24	56.00	173.24	115.83	131.67	247.50
61. Ministry of Information and Broadcasting	2774.79	...	2774.79	2767.90	...	2767.90	2958.16	...	2958.16	3051.50	...	3051.50
102. Other Central Expenditure	...	...	...	...	...	...	10.03	...	10.03	20.38	...	20.38
103. Support to Autonomous Bodies	2774.79	...	2774.79	2767.90	...	2767.90	2948.13	...	2948.13	3031.12	...	3031.12
64. Ministry of Labour and Employment	119.23	...	119.23	115.40	...	115.40	115.40	...	115.40	127.00	...	127.00

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
104. Other Central Expenditure	119.23	...	119.23	115.40	...	115.40	115.40	...	115.40	127.00	...	127.00
65. Law and Justice	178.75	...	178.75	196.50	...	196.50	217.34	...	217.34	228.50	...	228.50
105. Other Central Expenditure	178.75	...	178.75	196.50	...	196.50	217.34	...	217.34	228.50	...	228.50
66. Election Commission	-3.25	...	-3.25	...	...	...	...	...	...	...	...	...
106. Other Central Expenditure	-3.25	...	-3.25	...	...	...	...	...	...	...	...	...
68. Ministry of Micro, Small and Medium Enterprises	-180.45	...	-180.45	...	...	...	...	...	...	20.00	...	20.00
107. Other Central Expenditure	-180.45	...	-180.45	...	...	...	...	...	...	20.00	...	20.00
69. Ministry of Mines	3288.28	52.84	3341.12	593.77	61.21	654.98	732.91	61.19	794.10	907.47	77.12	984.59
108. Met From Reserve Fund	...	...	...	-100.00	...	-100.00	-250.00	...	-250.00	-400.00	...	-400.00
109. Other Central Expenditure	2935.81	1.88	2937.69	258.71	3.71	262.42	548.30	3.69	551.99	851.47	5.02	856.49
110. Geological Survey of India Activities	352.47	50.96	403.43	435.06	57.50	492.56	434.61	57.50	492.11	456.00	72.10	528.10
70. Ministry of Minority Affairs	84.08	...	84.08	15.56	...	15.56	15.56	...	15.56	19.10	...	19.10
111. Other Central Expenditure	84.08	...	84.08	15.56	...	15.56	15.56	...	15.56	19.10	...	19.10
71. Ministry of New and Renewable Energy	-170.80	2500.00	2329.20	45.00	...	45.00	145.00	...	145.00	282.00	...	282.00
112. Other Central Expenditure	-170.80	2500.00	2329.20	45.00	...	45.00	145.00	...	145.00	282.00	...	282.00
74. Ministry of Personnel, Public Grievances and Pensions	94.71	...	94.71	431.65	...	431.65	45.76	...	45.76	71.60	...	71.60
113. Other Central Expenditure	94.71	...	94.71	431.65	...	431.65	45.76	...	45.76	71.60	...	71.60
76. Ministry of Petroleum and Natural Gas	225.44	...	225.44	152.88	...	152.88	101.66	...	101.66	169.24	...	169.24
114. Other Central Expenditure	225.44	...	225.44	152.88	...	152.88	101.66	...	101.66	169.24	...	169.24
77. Ministry of Planning	8.58	...	8.58	9.86	...	9.86	11.30	...	11.30	11.30	...	11.30
115. Other Central Expenditure	8.58	...	8.58	9.86	...	9.86	11.30	...	11.30	11.30	...	11.30
78. Ministry of Ports, Shipping and Waterways	376.62	513.68	890.30	432.90	574.31	1007.21	544.54	549.04	1093.58	624.75	935.96	1560.71
116. Other Central Expenditure	376.62	46.14	422.76	432.90	30.00	462.90	468.04	15.00	483.04	548.25	20.00	568.25
117. Inland Water Transport Authority of India	...	467.54	467.54	...	544.31	544.31	76.50	534.04	610.54	76.50	915.96	992.46
79. Ministry of Power	3450.24	10.00	3460.24	4637.15	...	4637.15	3295.72	10.01	3305.73	4302.47	10.01	4312.48
118. Other Central Expenditure	279.92	10.00	289.92	656.87	...	656.87	388.16	10.01	398.17	371.13	10.01	381.14
119. Assistance to CPSUs	3170.32	...	3170.32	3980.28	...	3980.28	2907.56	...	2907.56	3931.34	...	3931.34
87. Department of Rural Development	-45.14	...	-45.14	135.46	...	135.46	114.59	...	114.59	115.00	...	115.00
120. Other Central Expenditure	-45.14	...	-45.14	135.46	...	135.46	114.59	...	114.59	115.00	...	115.00
89. Department of Science and Technology	2508.98	...	2508.98	2403.00	...	2403.00	2346.21	...	2346.21	4463.00	...	4463.00
121. Other Central Expenditure	120.96	...	120.96	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
122. Assistance to Autonomous Bodies	1488.02	...	1488.02	1500.00	...	1500.00	1443.20	...	1443.20	1560.00	...	1560.00

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
123. National Research Foundation (NRF)	...	...	...	...	...	...	0.01	...	0.01	2000.00	...	2000.00
124. Science and Engineering Research Board	900.00	...	900.00	803.00	...	803.00	803.00	...	803.00	803.00	...	803.00
90. Department of Biotechnology	688.48	...	688.48	865.82	...	865.82	906.07	...	906.07	992.47	...	992.47
125. Other Central Expenditure	24.39	...	24.39	35.00	...	35.00	40.00	...	40.00	90.00	...	90.00
126. Assistance to Autonomous Institutions	664.09	...	664.09	830.82	...	830.82	866.07	...	866.07	902.47	...	902.47
91. Department of Scientific and Industrial Research	5069.38	0.04	5069.42	5569.26	0.50	5569.76	5880.99	0.50	5881.49	5682.51	0.50	5683.01
127. Other Central Expenditure	-10.84	0.04	-10.80	6.50	0.50	7.00	6.90	0.50	7.40	7.00	0.50	7.50
128. Council of Scientific and Industrial Research (CSIR)	5080.22	...	5080.22	5562.76	...	5562.76	5874.09	...	5874.09	5675.51	...	5675.51
92. Ministry of Skill Development and Entrepreneurship	-4.00	...	-4.00	...	...	...	...	...	...	22.25	...	22.25
129. Other Central Expenditure	-4.00	...	-4.00	...	...	...	...	...	...	22.25	...	22.25
93. Department of Social Justice and Empowerment	28.68	5.00	33.68	60.00	125.00	185.00	70.00	0.03	70.03	80.00	40.00	120.00
130. Other Central Expenditure	28.68	5.00	33.68	60.00	125.00	185.00	70.00	0.03	70.03	80.00	40.00	120.00
94. Department of Empowerment of Persons with Disabilities	422.49	...	422.49	431.52	0.01	431.53	402.40	...	402.40	502.42	0.01	502.43
131. Other Central Expenditure	422.49	...	422.49	431.52	0.01	431.53	402.40	...	402.40	502.42	0.01	502.43
95. Department of Space	748.99	893.51	1642.50	798.00	1.00	799.00	415.01	...	415.01	422.59	1.00	423.59
132. Other Central Expenditure	748.99	893.51	1642.50	798.00	1.00	799.00	415.01	...	415.01	422.59	1.00	423.59
96. Ministry of Statistics and Programme Implementation	-2.83	...	-2.83	...	...	...	...	...	...	322.29	...	322.29
133. Other Central Expenditure	-2.83	...	-2.83	...	...	...	...	...	...	322.29	...	322.29
97. Ministry of Steel	0.48	...	0.48	2.00	...	2.00	1.98	...	1.98	2.51	...	2.51
134. Other Central Expenditure	0.48	...	0.48	2.00	...	2.00	1.98	...	1.98	2.51	...	2.51
98. Ministry of Textiles	-83.52	66.21	-17.31	28.01	0.03	28.04	24.99	0.03	25.02	408.58	0.03	408.61
135. Other Central Expenditure	-83.52	66.21	-17.31	28.01	0.03	28.04	24.99	0.03	25.02	408.58	0.03	408.61
100. Ministry of Tribal Affairs	...	...	...	...	...	...	...	...	...	...	15.00	15.00
136. Other Central Expenditure	...	...	...	...	...	...	...	...	...	...	15.00	15.00
101. Ministry of Women and Child Development	163.62	...	163.62	159.83	...	159.83	169.60	...	169.60	175.91	...	175.91
137. Other Central Expenditure	163.62	...	163.62	159.83	...	159.83	169.60	...	169.60	175.91	...	175.91
102. Ministry of Youth Affairs and Sports	959.54	...	959.54	1191.00	...	1191.00	1319.13	...	1319.13	1439.58	...	1439.58
138. Sports Authority of India	579.43	...	579.43	653.00	...	653.00	749.43	...	749.43	785.52	...	785.52
139. Other Central Expenditure	380.11	...	380.11	538.00	...	538.00	569.70	...	569.70	654.06	...	654.06
Grand Total	917089.60	93657.90	1010747.50	1066775.61	66037.42	1132813.03	1084103.41	52484.68	1136588.09	1227192.25	74349.53	1301541.78