

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Ministry of Agriculture and Farmers Welfare	86.57	...	86.57	194.83	...	194.83	113.68	...	113.68	410.36	...	410.36
1. Department of Agriculture and Farmers Welfare	86.57	...	86.57	194.83	...	194.83	113.68	...	113.68	410.36	...	410.36
1. Ministry of AYUSH	15.13	...	15.13	70.00	...	70.00	52.50	...	52.50	96.00	...	96.00
2. Ministry of Ayush	15.13	...	15.13	70.00	...	70.00	52.50	...	52.50	96.00	...	96.00
3. Ministry of Consumer Affairs, Food and Public Distribution	...	...	...	...	...	...	145.09	...	145.09	250.50	...	250.50
3. Department of Food and Public Distribution	...	...	...	...	...	...	145.09	...	145.09	250.50	...	250.50
4. Ministry of Education	1203.83	...	1203.83	1967.05	...	1967.05	1458.85	...	1458.85	2111.31	...	2111.31
4. Department of School Education and Literacy	1203.83	...	1203.83	1853.55	...	1853.55	1458.85	...	1458.85	2011.31	...	2011.31
5. Department of Higher Education	...	...	...	113.50	...	113.50	...	...	...	100.00	...	100.00
5. Ministry of Environment, Forests and Climate Change	...	...	...	1.45	...	1.45	2.10	...	2.10	3.00	...	3.00
6. Ministry of Environment, Forests and Climate Change	...	...	...	1.45	...	1.45	2.10	...	2.10	3.00	...	3.00
6. Ministry of Finance	7401.00	...	7401.00	8400.01	...	8400.01	11317.00	...	11317.00	14500.01	...	14500.01
7. Department of Revenue	7401.00	...	7401.00	8400.01	...	8400.01	11317.00	...	11317.00	14500.01	...	14500.01
7. Ministry of Fisheries, Animal Husbandry and Dairying	58.43	...	58.43	113.02	...	113.02	76.35	...	76.35	103.60	...	103.60
8. Department of Fisheries	28.49	...	28.49	71.50	...	71.50	53.27	...	53.27	76.10	...	76.10
9. Department of Animal Husbandry and Dairying	29.94	...	29.94	41.52	...	41.52	23.08	...	23.08	27.50	...	27.50
8. Ministry of Food Processing Industries	2.26	...	2.26	10.00	...	10.00	1.50	...	1.50	5.00	...	5.00
10. Ministry of Food Processing Industries	2.26	...	2.26	10.00	...	10.00	1.50	...	1.50	5.00	...	5.00
9. Ministry of Health and Family Welfare	1112.45	...	1112.45	1146.54	...	1146.54	833.28	...	833.28	1153.58	...	1153.58
11. Department of Health and Family Welfare	1112.45	...	1112.45	1146.54	...	1146.54	833.28	...	833.28	1153.58	...	1153.58
10. Ministry of Home Affairs	39322.89	...	39322.89	39246.44	0.01	39246.45	49537.51	0.02	49537.53	40830.54	0.02	40830.56
12. Ministry of Home Affairs	1.41	...	1.41	10.36	...	10.36	7.36	...	7.36	10.36	...	10.36
13. Police	1666.10	...	1666.10	756.86	...	756.86	885.23	...	885.23	952.98	...	952.98
14. Transfers to Delhi	1029.43	...	1029.43	1168.00	...	1168.00	977.01	0.01	977.02	1168.00	0.01	1168.01
15. Transfers to Jammu and Kashmir	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
16. Transfers to Puducherry	1879.77	...	1879.77	1729.78	0.01	1729.79	3129.78	0.01	3129.79	3117.76	0.01	3117.77
11. Ministry of Housing and Urban Affairs	835.41	...	835.41	816.01	...	816.01	781.01	...	781.01	1338.01	...	1338.01
17. Ministry of Housing and Urban Affairs	835.41	...	835.41	816.01	...	816.01	781.01	...	781.01	1338.01	...	1338.01

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Ministry of Jal Shakti	-1677.79	...	-1677.79	483.32	...	483.32	291.65	...	291.65	414.04	...	414.04
18. Department of Water Resources, River Development and Ganga Rejuvenation	136.79	...	136.79	233.32	...	233.32	40.65	...	40.65	163.04	...	163.04
19. Department of Drinking Water and Sanitation	-1814.58	...	-1814.58	250.00	...	250.00	251.00	...	251.00	251.00	...	251.00
13. Ministry of Labour and Employment	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
20. Ministry of Labour and Employment	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
14. Ministry of Law and Justice	50.00	...	50.00	60.00	...	60.00	55.00	...	55.00	60.00	...	60.00
21. Law and Justice	50.00	...	50.00	60.00	...	60.00	55.00	...	55.00	60.00	...	60.00
15. Ministry of Minority Affairs	...	...	...	1.85	...	1.85	0.28	...	0.28	0.33	...	0.33
22. Ministry of Minority Affairs	...	...	...	1.85	...	1.85	0.28	...	0.28	0.33	...	0.33
16. Ministry of Panchayati Raj	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
23. Ministry of Panchayati Raj	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
17. Ministry of Road Transport and Highways	329.77	...	329.77	165.67	...	165.67	156.06	...	156.06	176.74	...	176.74
24. Ministry of Road Transport and Highways	329.77	...	329.77	165.67	...	165.67	156.06	...	156.06	176.74	...	176.74
18. Ministry of Rural Development	1697.72	...	1697.72	2034.49	...	2034.49	2908.96	...	2908.96	2841.84	...	2841.84
25. Department of Rural Development	1685.85	...	1685.85	1990.49	...	1990.49	2899.43	...	2899.43	2794.34	...	2794.34
26. Department of Land Resources	11.87	...	11.87	44.00	...	44.00	9.53	...	9.53	47.50	...	47.50
19. Ministry of Skill Development and Entrepreneurship	83.66	...	83.66	27.45	...	27.45	20.92	...	20.92	23.22	...	23.22
27. Ministry of Skill Development and Entrepreneurship	83.66	...	83.66	27.45	...	27.45	20.92	...	20.92	23.22	...	23.22
20. Ministry of Social Justice and Empowerment	9.43	...	9.43	48.53	...	48.53	43.00	...	43.00	55.00	...	55.00
28. Department of Social Justice and Empowerment	9.43	...	9.43	48.50	...	48.50	43.00	...	43.00	55.00	...	55.00
29. Department of Empowerment of Persons with Disabilities	...	...	...	0.03	...	0.03	...	...	...	...	...	...
21. Ministry of Tribal Affairs	2.00	...	2.00	22.01	...	22.01	23.00	...	23.00	14.02	...	14.02
30. Ministry of Tribal Affairs	2.00	...	2.00	22.01	...	22.01	23.00	...	23.00	14.02	...	14.02
22. Ministry of Women and Child Development	555.19	...	555.19	781.70	...	781.70	795.09	...	795.09	908.87	...	908.87
31. Ministry of Women and Child Development	555.19	...	555.19	781.70	...	781.70	795.09	...	795.09	908.87	...	908.87
Grand Total	51127.95	...	51127.95	55631.37	0.01	55631.38	68653.83	0.02	68653.85	65336.97	0.02	65336.99