

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
<b>Ministry of Agriculture and Farmers Welfare</b>	<b>955.94</b>	<b>835.23</b>	<b>770.64</b>	<b>971.56</b>
<b>DemandNo. 1</b>	<b>65.28</b>	<b>118.91</b>	<b>44.42</b>	<b>143.89</b>
<b>Department of Agriculture and Farmers Welfare</b>				
1. Agriculture Extension	3.00	4.50	4.00	...
2. Coconut Development Board	...	...	...	1.83
3. Krishonnati Yojana	...	...	...	109.56
4. National Horticulture Board	...	...	...	1.50
5. National Institute of Plant Health Management	4.27	7.00	4.00	9.00
6. Organic Value Chain Development for NE Region	11.16	40.01	9.52	...
7. Protection of Plant Varieties and Farmer's Rights	40.00	30.00	...	22.00
8. Sub-Mission on Seeds and Planting Material	6.85	37.40	26.90	...
<b>DemandNo. 2</b>	<b>890.66</b>	<b>716.32</b>	<b>726.22</b>	<b>827.67</b>
<b>Department of Agricultural Research and Education</b>				
1. Agricultural Scientists Recruitment Board	11.50	...	...	...
2. Central Agricultural University, Imphal	53.02	55.00	55.00	64.42
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	45.00	45.00	47.90	53.67
4. Indian Council of Agricultural Research	684.19	511.37	521.37	619.58
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	96.95	104.95	101.95	90.00
<b>Department of Atomic Energy</b>	<b>722.58</b>	<b>1269.36</b>	<b>1257.25</b>	<b>1259.50</b>
<b>DemandNo. 3</b>	<b>722.58</b>	<b>1269.36</b>	<b>1257.25</b>	<b>1259.50</b>
<b>Atomic Energy</b>				
1. Aided Institutions	713.77	1257.36	1245.50	1245.50
2. Bhabha Atomic Research Centre	...	...	...	0.25
3. DAE I and M Project (ECIL)	9.00	9.00	9.00	10.00
4. Education Society (AEES)	-0.19	2.00	1.75	1.75
5. Garant to Other Organisation	...	1.00	1.00	2.00
<b>Ministry of AYUSH</b>	<b>914.78</b>	<b>896.71</b>	<b>840.69</b>	<b>1351.40</b>
<b>DemandNo. 4</b>	<b>914.78</b>	<b>896.71</b>	<b>840.69</b>	<b>1351.40</b>
<b>Ministry of Ayush</b>				
1. All India Institute for Ayurveda (AIIA), New Delhi	250.00	100.00	100.00	100.00
2. Ayush Oushadhi Gunvatta Evum Uttapadan Sanvadhan Yojana (AOGUSY)	...	...	...	0.50
3. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	30.44	40.00	40.00	50.00
4. Central Council for Research in Unani Medicines (CCRUM), New Delhi	6.56	6.50	6.50	3.00
5. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	20.00	40.00	65.00	71.00
6. Central Council for Research in Homoeopathy (CCRH), New Delhi	26.75	20.00	20.00	20.00
7. Institute for High Altitude Medicinal Plants	...	4.00	...	2.00
8. Institute of Teaching and Research in Ayurveda	10.44	10.27	36.73	80.00
9. Morarji Desai National Institute of Yoga	3.75	100.00	100.00	68.43
10. National AYUSH Mission (NAM)	153.01	355.00	265.50	571.50
11. National Institute of Ayurveda, Jaipur	100.00	75.00	75.00	130.00
12. National Institute of Homoeopathy, Kolkata	73.23	21.96	8.31	21.49
13. National Institute of Naturopathy, Pune	59.10	10.00	35.00	5.00
14. National Institute of Siddha, Chennai, Tamilnadu	4.00	1.00	4.21	37.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
15. National Institute of Sowa Rigpa	8.87	14.88	14.88	32.30
16. National Institute of Unani Medicine, Banglore	150.00	35.00	38.00	87.00
17. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	18.63	41.40	20.70	41.18
18. North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	...	21.70	10.86	31.00
<b>Ministry of Chemicals and Fertilisers</b>	<b>347.53</b>	<b>364.09</b>	<b>316.79</b>	<b>398.10</b>
<b>DemandNo. 5</b>	<b>158.87</b>	<b>148.59</b>	<b>98.08</b>	<b>117.90</b>
<b>Department of Chemicals and Petrochemicals</b>				
1. Central Institute of Plastic Engineering and Technology	102.34	100.24	63.81	92.88
2. Institute of Pesticides Formulation Technology(IPFT)	5.50	5.50	5.27	6.12
3. Schemes of Petrochemicals	51.03	42.85	29.00	18.90
<b>DemandNo. 7</b>	<b>188.66</b>	<b>215.50</b>	<b>218.71</b>	<b>280.20</b>
<b>Department of Pharmaceuticals</b>				
1. National Institute of Pharmaceuticals Education and Research (NIPER)	188.66	215.50	218.71	280.20
<b>Ministry of Civil Aviation</b>	<b>1230.01</b>	<b>670.73</b>	<b>1358.82</b>	<b>1045.58</b>
<b>DemandNo. 8</b>	<b>1230.01</b>	<b>670.73</b>	<b>1358.82</b>	<b>1045.58</b>
<b>Ministry of Civil Aviation</b>				
1. Airports Authority of India	190.00	150.01	410.00	30.00
2. Airports Economic Regulatory Authority	8.00	8.00	8.00	...
3. Indira Gandhi Rashtriya Udaan Academy	...	...	...	0.01
4. National Aviation University	2.12	1.50	1.50	1.50
5. Purchase of Two New Aircrafts	129.89	39.32	39.32	0.01
6. Regional Connectivity Scheme	900.00	471.90	900.00	1014.06
<b>Ministry of Commerce and Industry</b>	<b>1251.59</b>	<b>1861.49</b>	<b>1737.52</b>	<b>2423.22</b>
<b>DemandNo. 10</b>	<b>127.01</b>	<b>140.79</b>	<b>135.77</b>	<b>150.99</b>
<b>Department of Commerce</b>				
1. APEDA	26.00	25.00	25.00	25.00
2. Coffee Board	1.00	2.50	2.50	2.50
3. DGFT	...	0.01	...	...
4. Gem and Jewellery	7.59	...	...	...
5. IIFT	...	40.00	35.00	50.00
6. MPEDA	16.05	...	...	...
7. Rubber Board	0.60	1.50	1.50	1.50
8. Spices Board	0.78	0.78	0.78	1.00
9. TIES	74.99	71.00	70.99	70.99
<b>DemandNo. 11</b>	<b>1124.58</b>	<b>1720.70</b>	<b>1601.75</b>	<b>2272.23</b>
<b>Department for Promotion of Industry and Internal Trade</b>				
1. Footwear, Leather and Accessories Development Program	...	205.00	72.29	245.00
2. Indian Leather Development Programme	217.12	...	...	...
3. Industrial Infrastructure Upgradation Scheme (IIUS)	2.32	4.08	4.08	4.00
4. Intellectual Policy Rights (IPR) Policy Management	...	0.10	0.10	0.45
5. National Industrial Corridor Development and Implementation Trust (NICDIT) erstwhile Delhi Mumbai Industrial Corridor Project	859.00	1450.00	1499.98	1999.98
6. Project Based Support to Autonomous Bodies	46.14	61.52	25.30	22.80

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>3.41</b>	<b>5.50</b>	<b>3.43</b>	<b>8.87</b>
<b>DemandNo. 14</b>	<b>2.19</b>	<b>2.30</b>	<b>0.23</b>	<b>5.30</b>
<b>Department of Consumer Affairs</b>				
1. Consumer Welfare Fund	...	0.10	...	0.10
2. Strengthening Consumer Forum	2.19	2.20	0.23	2.20
3. Strengthening Weights and Measures	...	...	...	3.00
<b>DemandNo. 15</b>	<b>1.22</b>	<b>3.20</b>	<b>3.20</b>	<b>3.57</b>
<b>Department of Food and Public Distribution</b>				
1. Storage and Godowns - Construction of Godowns by State Governments	1.22	3.20	3.20	3.57
<b>Ministry of Culture</b>	<b>289.70</b>	<b>351.21</b>	<b>378.24</b>	<b>356.20</b>
<b>DemandNo. 18</b>	<b>289.70</b>	<b>351.21</b>	<b>378.24</b>	<b>356.20</b>
<b>Ministry of Culture</b>				
1. Allahabad Museum	...	0.50	...	0.50
2. Archaeological Science Center	...	2.00	4.00	1.00
3. Asiatic Society, Kolkata	...	0.10	0.10	0.10
4. Centenaries and Anniversaries Schemes	41.73	85.33	39.15	76.82
5. Central Institute of Higher Tibetan Studies	29.65	14.00	8.14	4.50
6. Central Institute of Buddhist Studies, Leh	4.50	2.50	4.50	5.00
7. Central Institute of Himalayan Culture Studies, Dahung	7.49	7.50	7.50	6.50
8. Centre for Cultural Resources and Training, New Delhi	8.00	6.00	4.50	1.00
9. Delhi Public Library	...	0.10	...	0.50
10. Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.01	...	...
11. Gandhi Smriti and Darshan Samiti	0.10	0.14	1.50	0.50
12. Indian Museum	1.89	8.90	3.00	8.90
13. Indira Gandhi National Centre for the Arts	...	...	31.38	...
14. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.50	0.50	2.75	5.00
15. Kalakshetra Foundation, Chennai	3.00	3.00	3.00	4.50
16. Khuda Baksh Oriental Public Library	0.05	0.05	0.05	0.10
17. Lalit Kala Akademi	1.46	0.25	4.75	1.50
18. Maulana Abul Kalam Azad Institute of Asian Studies	0.10	0.10	0.10	0.50
19. Museum Grant Scheme	...	32.50	32.00	44.87
20. Museum on PMs of India	139.09	10.00	59.20	...
21. National Council of Science Museums	5.00	5.00	9.00	15.00
22. National Experiential Site Museum at Vadnagar	...	99.00	100.00	76.86
23. National Gandhi Heritage Site Mission	...	0.33	0.33	0.33
24. National Mission on Libraries	...	0.12	...	0.10
25. National Museum Institute of History of Art, Conservation and Museology	12.00	12.00	9.00	3.00
26. National School of Drama	6.00	6.00	...	4.00
27. Nav Nalanda Mahavihara	9.84	2.50	7.00	10.00
28. Nehru Memorial Museum and Library	0.06	0.06	0.06	0.50
29. Raja Rammohan Roy Library Foundation	0.15	0.15	0.15	0.15
30. Rampur Raza Library	0.09	0.10	0.10	0.10
31. Sahitya Akademi	7.84	3.00	3.00	3.00
32. Salar Jung Museum	1.00	1.00	1.00	1.00
33. Sangeet Natak Akademi	0.50	0.10	3.10	2.50

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
34. Scheme for Promotion of Culture of Science (SPoCS)	...	21.47	20.50	59.80
35. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	3.49	16.00	10.00	7.07
36. Victoria Memorial Hall	...	1.52	...	1.00
37. Zonal Cultural Centres	6.17	9.38	9.38	10.00
<b>Ministry of Defence</b>	<b>110.92</b>	<b>...</b>	<b>188.93</b>	<b>242.74</b>
<b>DemandNo. 19</b>	<b>110.92</b>	<b>...</b>	<b>188.93</b>	<b>242.74</b>
<b>Ministry of Defence (Civil)</b>				
1. Cantonment Boards under DEO	8.75	...	53.50	44.60
2. Defence Corridor & DTIS under DDP	0.76	...	5.43	68.14
3. Maintenance of Roads by BRO	52.00	...	80.00	75.00
4. Roads works under BRDB	49.41	...	50.00	55.00
<b>Ministry of Development of North Eastern Region</b>	<b>1835.50</b>	<b>1916.81</b>	<b>1772.74</b>	<b>1324.03</b>
<b>DemandNo. 23</b>	<b>1835.50</b>	<b>1916.81</b>	<b>1772.74</b>	<b>1324.03</b>
<b>Ministry of Development of North Eastern Region</b>				
1. Grants from Central Pool of Resources for NER and Sikkim	512.99	550.00	453.82	10.00
2. North East Road Sector Development Scheme-EAP	214.04	60.00	60.00	...
3. North East Special Infrastructure Development Scheme (NESIDS)	649.50	715.29	637.40	10.00
4. North Eastern Council	388.22	486.52	486.52	575.98
5. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	30.00	428.05
6. Special Package for Bodoland Territorial Council	3.31	30.00	30.00	100.00
7. Special Package for Dima Hasao Territorial Council	...	35.00	35.00	100.00
8. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	67.44	40.00	40.00	100.00
<b>Ministry of Earth Sciences</b>	<b>51.18</b>	<b>150.00</b>	<b>77.23</b>	<b>150.30</b>
<b>DemandNo. 24</b>	<b>51.18</b>	<b>150.00</b>	<b>77.23</b>	<b>150.30</b>
<b>Ministry of Earth Sciences</b>				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	10.00	13.50	16.28	38.80
2. Deep Ocean Mission	10.00	75.00	20.00	50.00
3. Indian Institute of Tropical Meteorology, Pune (IITM)	...	0.50	0.30	0.50
4. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	...	0.50	...	1.00
5. National Centre for Earth Science Studies, Thiruvananthapuram (NCESS)	...	...	...	1.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	...	1.00	0.50	1.00
7. National Institute of Ocean Technology, Chennai (NIOT)	0.50	2.00	1.50	2.00
8. Polar Sciences and Cryosphere Research (PACER)	10.50	20.00	32.00	33.50
9. Research, Education and Training Outreach (REACHOUT)	11.98	7.50	...	2.50
10. Seismological and Geoscience (SAGE)	8.20	30.00	6.65	20.00
<b>Ministry of Education</b>	<b>7904.94</b>	<b>14385.70</b>	<b>11955.20</b>	<b>15136.44</b>
<b>DemandNo. 25</b>	<b>2328.98</b>	<b>6410.10</b>	<b>4556.73</b>	<b>7474.65</b>
<b>Department of School Education and Literacy</b>				
1. Accelerating State Education Program to Improve Results (ASPIRE)	...	129.00	...	...
2. Central Tibetan Schools Administration	0.35	0.50	...	...
3. Exemplar	...	719.03	159.69	...

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
4. Kendriya Vidyalaya Sangathan	500.00	700.00	700.50	951.00
5. National Bal Bhawan	0.34	1.00	1.00	1.00
6. National Council of Educational Research and Training	18.36	71.00	41.14	44.50
7. Navodaya Vidyalaya Samiti	650.00	650.00	667.58	703.50
8. PM Schools for Rising India (PM Shri)	...	...	...	1509.00
9. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	30.00	30.00	89.08
10. Samagra Shiksha	1106.61	4001.57	2866.82	4001.57
11. Strengthening Teaching-Learning and Results for States (STARS)	53.32	108.00	90.00	175.00
<b>DemandNo. 26</b>	<b>5575.96</b>	<b>7975.60</b>	<b>7398.47</b>	<b>7661.79</b>
<b>Department of Higher Education</b>				
1. Academic Bank of Credit	17.38	...	...	...
2. Andhra Pradesh and Telangana Tribal Universities	8.48	40.00	40.00	30.00
3. Assistance to Other Institutions	83.45	132.22	120.12	129.12
4. Bharatiya Bhasha University & Institute of Translation	...	10.00	...	0.05
5. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	3.00	1.65	1.95	2.12
6. Central University Andhra Pradesh	113.99	50.00	6.00	40.00
7. Directorate of Hindi	0.90	1.10	1.10	1.21
8. Education services-Internationalization of Higher Education	5.00	50.00	50.00	50.00
9. Grants to Central Universities (CUs)	525.23	526.25	626.25	470.00
10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	7.94	17.24	15.49	37.16
11. Grants to Institutes for Promotion of Indian Languages	9.72	38.50	38.50	55.80
12. IIT, Hyderabad (EAP)	230.00	300.00	450.00	300.00
13. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.54	4.00	4.00	2.00
14. Indian Institute of Science, Education and Research (IISERs)	452.45	750.00	765.00	800.00
15. Indian Institutes of Information Technology	229.29	316.00	276.00	320.00
16. Indian Institutes of Management (IIMs)	168.80	130.00	117.81	...
17. Indian Institutes of Technology	1964.97	2000.00	2300.00	2290.00
18. Indian Knowledge Systems	...	...	4.00	2.33
19. Initiative for Global Engagement	...	10.00	1.10	9.00
20. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	30.00
21. National Digital Library	0.69	...	...	...
22. National Initiative for Design Innovation	1.53	9.00	9.00	3.70
23. National Initiative for Technology Transfer/ Start up India Initiative for Higher Educational Institutions	29.33	60.00	40.00	11.21
24. National Institute of Industrial Engineering Mumbai	1.00	8.31	8.31	14.00
25. National Institutes of Technical Teachers Training and Research (NITTTRs)	22.75	85.08	53.00	22.00
26. National Mission in Education Through ICT	...	9.00	34.24	32.00
27. National Mission on Teachers and Teaching	21.36	15.00	3.95	7.09
28. PM Girls Hostel	...	20.00	5.00	10.00
29. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	93.71	1179.10	359.50	750.00
30. Scheme for Transformational and Advanced Research in Sciences (STARS)	4.56	18.00	3.00	18.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
31. Schools of Planning and Architecture (SPAs)	10.00	29.30	29.30	32.00
32. Support to Indian Institute of Science (IISc)	64.59	120.45	120.45	100.00
33. Support to National Institutes of Technology (NITs) and IIST	436.10	800.00	880.00	853.00
34. Swachata Action Plan	...	0.40	0.40	...
35. Technical Education Quality Improvement Programme of Government of India (EAP)	9.00	...	...	...
36. University Grants Commission	114.84	145.00	145.00	140.00
37. World Class Institutions	945.36	1100.00	890.00	1100.00
<b>Ministry of Electronics and Information Technology</b>	<b>710.13</b>	<b>896.35</b>	<b>606.71</b>	<b>469.90</b>
<b>DemandNo. 27</b>	<b>710.13</b>	<b>896.35</b>	<b>606.71</b>	<b>469.90</b>
<b>Ministry of Electronics and Information Technology</b>				
1. Bhaskaracharya National Institute for Space Applications and Geo Information	36.00	90.00	65.00	40.00
2. Centre for Development of Advanced Computing	5.00	1.00	1.00	5.00
3. Centre for Materials for Electronic Technology (C-MET)	30.00	50.00	50.00	60.00
4. Cyber Security Projects	...	134.00	9.00	5.00
5. Electronic Governance	24.09	40.85	40.85	...
6. Media Lab Asia	0.50	0.50	0.50	0.50
7. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	0.20	1.00
8. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	257.54	350.00	130.00	100.00
9. Semi-Conductor Laboratory (SCL)	...	...	85.16	113.40
10. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	42.00	55.00	50.00	55.00
11. Unique Identification Authority of India	315.00	175.00	175.00	90.00
<b>Ministry of Environment, Forests and Climate Change</b>	<b>96.86</b>	<b>87.34</b>	<b>45.09</b>	<b>74.68</b>
<b>DemandNo. 28</b>	<b>96.86</b>	<b>87.34</b>	<b>45.09</b>	<b>74.68</b>
<b>Ministry of Environment, Forests and Climate Change</b>				
1. Botanical Survey of India	...	...	...	0.05
2. Central Pollution Control Board	13.73	4.00	4.00	3.00
3. Climate Change Action Plan	6.00	6.00	4.00	6.00
4. Commission for Air Quality Management	...	0.10	0.10	0.10
5. Conservation of Aquatic Ecosystems	36.00	39.10	19.00	29.00
6. Control of Pollution	25.36	25.00	2.05	20.00
7. GB Pant Himalayan Institute of Environment and Development	3.40	0.60	1.60	2.50
8. Hazardous Substances Management	3.50	2.00	2.00	2.00
9. Indian Council of Forestry Research and Education	1.00	1.00	6.50	1.00
10. Indian Institute of Forest Management	0.24	0.10	0.10	0.10
11. Indian Plywood Industries Research Institute	0.15	0.05	0.05	...
12. Intensification of Forest Management	6.78	8.64	5.44	9.93
13. National Biodiversity Authority	0.20	0.50	...	...
14. Wildlife Institute of India	0.50	0.25	0.25	1.00
<b>Ministry of External Affairs</b>	<b>50.00</b>	<b>50.00</b>	<b>26.30</b>	<b>51.89</b>
<b>DemandNo. 29</b>	<b>50.00</b>	<b>50.00</b>	<b>26.30</b>	<b>51.89</b>
<b>Ministry of External Affairs</b>				
1. Indian Council for Cultural Relations	...	...	...	1.21

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2. Indian Council of World Affairs	...	...	1.30	0.68
3. South Asian University	50.00	50.00	25.00	50.00
<b>Ministry of Finance</b>	<b>6076.17</b>	<b>18170.40</b>	<b>11405.21</b>	<b>16415.00</b>
<b>DemandNo. 30</b>	<b>81.77</b>	<b>448.40</b>	<b>1105.21</b>	<b>515.00</b>
<b>Department of Economic Affairs</b>				
1. Assistance for Infrastructure Development-VGF	29.77	400.00	1071.80	500.00
2. Grants-in-Aid	52.00	48.40	33.41	15.00
<b>DemandNo. 42</b>	<b>5994.40</b>	<b>17722.00</b>	<b>10300.00</b>	<b>15900.00</b>
<b>Transfers to States</b>				
1. Additional Central Assistance for Externally Aided Projects	3866.40	3722.00	5300.00	4900.00
2. Special Assistance	2128.00	14000.00	5000.00	11000.00
<b>Ministry of Fisheries, Animal Husbandry and Dairying</b>	...	...	<b>5.00</b>	<b>25.00</b>
<b>DemandNo. 44</b>	...	...	<b>5.00</b>	<b>25.00</b>
<b>Department of Animal Husbandry and Dairying</b>				
1. Veterinary Council of India	...	...	5.00	25.00
<b>Ministry of Food Processing Industries</b>	<b>16.50</b>	<b>18.00</b>	<b>33.06</b>	<b>0.02</b>
<b>DemandNo. 45</b>	<b>16.50</b>	<b>18.00</b>	<b>33.06</b>	<b>0.02</b>
<b>Ministry of Food Processing Industries</b>				
1. Indian Institute of Food Processing Technology (IIFPT)	6.00	...	...	...
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-Kundli	...	...	33.06	0.01
3. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-Thanjavur	...	...	...	0.01
4. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	10.50	18.00	...	...
<b>Ministry of Health and Family Welfare</b>	<b>10198.78</b>	<b>17105.89</b>	<b>11132.80</b>	<b>16013.28</b>
<b>DemandNo. 46</b>	<b>9874.54</b>	<b>16974.89</b>	<b>10851.01</b>	<b>15757.63</b>
<b>Department of Health and Family Welfare</b>				
1. All India Institute of Medical Sciences, New Delhi	600.00	794.00	450.00	414.67
2. All India Institute of Speech and Hearing, Mysore	...	73.50	35.65	74.54
3. Chittaranjan National Cancer Institute, Kolkata	15.00	15.50	15.50	15.00
4. Establishment Expenditure of New AIIMS	...	...	...	1200.00
5. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	...	1812.65	1824.11	1794.60
6. Food Safety and Standards Authority of India	68.00	71.62	132.70	116.36
7. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
8. Human Resource Development for Emergency Medical Services	28.62	59.35	42.75	55.49
9. Human Resources for Health and Medical Education	5051.40	7500.00	4083.37	6500.00
10. Indian Pharmacopoeia Commission	4.35	10.00	10.00	5.00
11. International Institute for Population Sciences, Mumbai	36.34	37.02	23.83	30.68
12. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	190.01	300.00	300.00	300.00
13. Kasturba Health Society, Wardha for Medical College at Sewagram	...	3.00	3.00	3.00
14. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	3.50	1.70	16.00	10.00
15. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	9.50	5.67	5.67	7.45

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
16. Medical Council of India	...	0.23	...	...
17. National Academy of Medical Sciences	0.07	0.10	0.10	0.10
18. National Commission for Allied & Health Care Professionals	...	3.00	0.50	2.00
19. National Drugs De-addiction Programme	2.42	4.25	3.88	4.25
20. National Institute of Biologicals, Noida (U.P)	2.95	13.20	8.65	7.53
21. National Institute of Health and Family Welfare, New Delhi	1.00	6.59	6.69	7.20
22. National Institute of Mental Health and Neuro-Science, Bangalore	131.07	107.90	180.00	170.00
23. National Pharmacovigilance Programme	1.00	...	...	0.53
24. National Policy for Rare Diseases (NPRD)	...	...	...	50.00
25. National Rural Health Mission	1379.09	0.01	...	...
26. National Urban Health Mission	49.92	49.74	...	...
27. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	89.81	132.00	160.00	169.00
28. Pasteur Institute of India, Coonoor	2.00	55.00	5.00	5.00
29. Population Research Centres	...	8.00	2.70	7.00
30. Post-Graduate Institute of Medical Education and Research, Chandigarh	250.00	350.00	270.00	343.10
31. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	174.22	305.54	216.32	384.64
32. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) CSS	584.04	3759.04	1639.64	3670.99
33. Pradhan Mantri Swasthya Suraksha Yojana	850.00	950.01	1000.01	0.01
34. Regional Institute of Medical Sciences, Imphal	93.10	183.65	183.65	184.00
35. Regional Institute of Paramedical and Nursing Sciences (RIPANS), Aizawl	58.72	102.50	79.00	93.54
36. Tertiary Care Programme Scheme	192.91	254.11	146.29	125.94
37. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	5.50	6.00	6.00	6.00
<b>DemandNo. 47</b>	<b>324.24</b>	<b>131.00</b>	<b>281.79</b>	<b>255.65</b>
<b>Department of Health Research</b>				
1. COVID-19 Emergency Epidemic Preparedness and Response under External Aid Project (EAP)	70.00	...	...	...
2. Indian Council of Medical Research, New Delhi	145.24	131.00	131.00	135.00
3. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	109.00	...	150.79	120.65
<b>Ministry of Heavy Industries</b>	<b>328.44</b>	<b>2110.78</b>	<b>1431.50</b>	<b>3425.97</b>
<b>DemandNo. 48</b>	<b>328.44</b>	<b>2110.78</b>	<b>1431.50</b>	<b>3425.97</b>
<b>Ministry of Heavy Industries</b>				
1. Development Council for Automobile and Allied Industries (DCAAI)	...	5.00	4.00	...
2. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	28.44	197.50	197.50	247.00
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	300.00	1908.28	1230.00	3178.97
<b>Ministry of Home Affairs</b>	<b>1620.42</b>	<b>2237.17</b>	<b>1415.35</b>	<b>1998.90</b>
<b>DemandNo. 49</b>	<b>149.94</b>	<b>236.00</b>	<b>140.20</b>	<b>101.00</b>
<b>Ministry of Home Affairs</b>				
1. Grants to Autonomous Council for North Eastern States	...	1.00	1.00	1.00



## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2. National Cyclone Risk Mitigation Project with World Bank Assistance	149.94	235.00	139.20	100.00
<b>DemandNo. 50</b>	<b>5.18</b>	<b>8.31</b>	<b>5.00</b>	<b>6.00</b>
<b>Cabinet</b>				
1. Office of the Principal Scientific Advisor (Synergy Projects)	5.18	8.31	5.00	6.00
<b>DemandNo. 51</b>	<b>895.91</b>	<b>1555.85</b>	<b>825.52</b>	<b>1439.87</b>
<b>Police</b>				
1. Border Area Development Programme	216.47	565.37	160.00	599.68
2. Coastal Security	...	...	...	79.07
3. Crime and Criminal Tracking and Network System	...	0.01	...	...
4. Grants to Land Ports Authority of India	435.82	265.00	270.00	280.00
5. Implementation of E-Prison	...	0.02	...	...
6. Modernization of State Police Force	158.39	620.45	150.52	264.12
7. Narcotics Control Bureau	1.19	5.00	5.00	5.00
8. National Forensic Science University	10.00	10.00	10.00	14.00
9. Rashtriya Raksha University	34.50	30.00	40.00	48.00
10. Special Infrastructure Scheme for LWE	32.22	40.00	190.00	150.00
11. Strengthening of Forensic Science	7.32	20.00	...	...
<b>DemandNo. 52</b>	<b>151.68</b>	<b>58.38</b>	<b>18.07</b>	<b>50.20</b>
<b>Andaman and Nicobar Islands</b>				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	1.00	...	...
2. Fisheries	...	0.20	0.20	0.20
3. Gram Panchayat under Roads and Bridges	8.93	32.25	7.00	28.00
4. Panchayat Samiti under Roads and Bridges	...	...	6.45	6.00
5. Port Blair Municipal Council	142.75	9.50	4.42	10.00
6. Pradhan Mantri Gram Sadak Yojna	...	4.68	...	...
7. Zilla Parishad under Roads and Bridges	...	10.75	...	6.00
<b>DemandNo. 53</b>	<b>...</b>	<b>5.00</b>	<b>5.00</b>	<b>13.00</b>
<b>Chandigarh</b>				
1. Grants in Aid for 24x7 Water Supply in Pan City Chandigarh	...	5.00	5.00	13.00
<b>DemandNo. 54</b>	<b>416.71</b>	<b>332.03</b>	<b>378.96</b>	<b>310.03</b>
<b>Dadra and Nagar Haveli and Daman and Diu</b>				
1. Scheme for Dadra and Nagar Haveli and Daman and Diu	416.71	332.03	378.96	310.03
<b>DemandNo. 55</b>	<b>...</b>	<b>40.60</b>	<b>41.10</b>	<b>76.60</b>
<b>Ladakh</b>				
1. Urban Development and Assistant Panchayat	...	40.60	41.10	76.60
<b>DemandNo. 56</b>	<b>1.00</b>	<b>1.00</b>	<b>1.50</b>	<b>2.20</b>
<b>Lakshadweep</b>				
1. New and Renewable Sources of Energy	...	...	0.50	0.45
2. Urban Development	1.00	1.00	1.00	1.75
<b>Ministry of Housing and Urban Affairs</b>	<b>24768.09</b>	<b>37412.96</b>	<b>31056.92</b>	<b>41830.02</b>
<b>DemandNo. 60</b>	<b>24768.09</b>	<b>37412.96</b>	<b>31056.92</b>	<b>41830.02</b>
<b>Ministry of Housing and Urban Affairs</b>				
1. 100 Smart Cities	6301.10	6444.88	8324.88	7634.88
2. AMRUT	6568.67	6205.00	6205.00	6931.00
3. Kochi Metro Rail Project Phase 1A	...	...	46.74	...
4. National Capital Region Transport Corporation	188.00	88.00	88.00	58.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
5. National Urban Livelihoods Mission (NULM)	...	0.01	...	...
6. Pradhan Mantri Awas Yojana (Urban)	10083.58	22955.06	14835.29	22967.63
7. Swachh Bharat Mission	1626.74	1720.01	1557.01	4238.51
<b>Ministry of Information and Broadcasting</b>	<b>68.29</b>	<b>348.99</b>	<b>265.32</b>	<b>566.89</b>
<b>DemandNo. 61</b>	<b>68.29</b>	<b>348.99</b>	<b>265.32</b>	<b>566.89</b>
<b>Ministry of Information and Broadcasting</b>				
1. Film and Television Institute of India, Pune	14.00	20.31	32.00	24.76
2. Indian Institute of Mass Communications	8.16	14.98	14.98	15.67
3. National Film Development Corporation	...	...	0.01	0.21
4. Prasar Bharati	...	248.02	184.21	455.28
5. Press Council of India	5.43	17.48	1.12	7.81
6. Satyajit Ray Film and Television Institute, Kolkata	40.70	48.20	33.00	63.16
<b>Ministry of Jal Shakti</b>	<b>11069.23</b>	<b>66160.19</b>	<b>57850.01</b>	<b>76804.24</b>
<b>DemandNo. 62</b>	<b>11056.41</b>	<b>10666.11</b>	<b>6909.10</b>	<b>12083.45</b>
<b>Department of Water Resources, River Development and Ganga Rejuvenation</b>				
1. Accelerated Irrigation Benefit Programme and National/Special Projects	2178.96	3237.69	1800.00	3122.23
2. Atal Bhujal Yojana	77.00	140.00	140.00	140.00
3. Command Area Development and Water Management	107.98	1044.00	140.00	400.00
4. Human Resource Development/Capacity Building	2.37	...	...	...
5. Interlinking of Rivers	4634.46	1390.00	1090.00	3290.50
6. Namami Gange Mission II National Ganga Plan	1344.03	2700.00	2440.00	3940.00
7. National Ganga Plan	448.67	...	...	...
8. National Hydrology Project	161.50	325.00	210.76	185.50
9. National River Conservation Plan	173.00	...	...	...
10. National River Conservation Plan - Other Basins	23.00	235.50	282.82	282.75
11. North Eastern Regional Institute of Water And Land Management	0.93	2.95	10.02	15.47
12. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	1175.51	784.97	549.50	300.00
13. Research and Development and National Water Mission	4.00	6.00	6.00	7.00
14. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathwada and other chronically drought prone areas of rest of Maharashtra	725.00	800.00	240.00	400.00
<b>DemandNo. 63</b>	<b>12.82</b>	<b>55494.08</b>	<b>50940.91</b>	<b>64720.79</b>
<b>Department of Drinking Water and Sanitation</b>				
1. Jal Jeevan Mission	12.82	55494.04	50940.87	64720.75
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
<b>Ministry of Labour and Employment</b>	<b>0.99</b>	<b>0.20</b>	<b>0.20</b>	<b>1.80</b>
<b>DemandNo. 64</b>	<b>0.99</b>	<b>0.20</b>	<b>0.20</b>	<b>1.80</b>
<b>Ministry of Labour and Employment</b>				
1. Central Board for Workers Education	0.99	...	...	1.00
2. National Labour Institute	...	0.20	0.20	0.80
<b>Ministry of Law and Justice</b>	<b>692.60</b>	<b>858.00</b>	<b>858.00</b>	<b>1061.00</b>
<b>DemandNo. 65</b>	<b>692.60</b>	<b>858.00</b>	<b>858.00</b>	<b>1061.00</b>
<b>Law and Justice</b>				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	692.60	858.00	858.00	1051.00
2. Gram Nyayalayas	...	...	...	10.00

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>734.88</b>	<b>763.91</b>	<b>541.36</b>	<b>1404.80</b>
<b>DemandNo. 68</b>	<b>734.88</b>	<b>763.91</b>	<b>541.36</b>	<b>1404.80</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. ASPIRE	...	...	...	21.23
2. Assistance to Training Institutions	30.10	21.10	11.70	20.10
3. Coir Vikas Yojana	...	...	...	6.89
4. Establishment of New Technology Centres	...	...	10.00	428.80
5. Infrastructure Development and Capacity Building	221.64	549.66	235.11	...
6. Infrastructure Development and Capacity Building - EAP	122.48	175.50	97.50	...
7. Khadi Gramodyog Vikas Yojana (KGVY)	...	...	...	84.12
8. Mahatma Gandhi Institute for Rural Industrialization	1.29	1.81	0.30	10.00
9. Market Promotion and Development Assistance (MPDA)	15.90	15.84	15.84	...
10. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	...	...	118.80	148.70
11. MSME Champion Scheme	...	...	2.80	0.10
12. Promotion of MSME in NER & Sikkim	...	...	49.31	49.36
13. SFURTI	343.47	...	...	275.50
14. Technology Centre Systems Programme (TCSP) EAP	...	...	...	306.00
15. Tool Room & Technical Institutions	...	...	...	54.00
<b>Ministry of Mines</b>	<b>6.00</b>	<b>6.42</b>	<b>6.42</b>	<b>9.84</b>
<b>DemandNo. 69</b>	<b>6.00</b>	<b>6.42</b>	<b>6.42</b>	<b>9.84</b>
<b>Ministry of Mines</b>				
1. JNARDDC	3.50	4.00	4.00	6.92
2. NIRM	2.50	2.42	2.42	2.92
<b>Ministry of Minority Affairs</b>	<b>1261.89</b>	<b>1670.77</b>	<b>494.56</b>	<b>597.00</b>
<b>DemandNo. 70</b>	<b>1261.89</b>	<b>1670.77</b>	<b>494.56</b>	<b>597.00</b>
<b>Ministry of Minority Affairs</b>				
1. Education Scheme for Madaras and Minorities	2.47	58.55	0.02	0.02
2. Maulana Azad Education Foundation	...	0.01	0.01	0.05
3. Pradhan Mantri Jan Vikas Karyakaram	1258.42	1607.21	489.53	589.93
4. Sahari Waqf Sampati Vikas Yojna	1.00	5.00	5.00	7.00
<b>Ministry of New and Renewable Energy</b>	<b>2864.83</b>	<b>5508.49</b>	<b>5218.62</b>	<b>8516.81</b>
<b>DemandNo. 71</b>	<b>2864.83</b>	<b>5508.49</b>	<b>5218.62</b>	<b>8516.81</b>
<b>Ministry of New and Renewable Energy</b>				
1. Autonomous Bodies	16.72	19.00	19.00	24.00
2. Bio Energy Programme	...	...	74.46	341.35
3. Grid Interactive Renewable Power	2230.34	4139.59	...	...
4. Hydrogen Mission	...	...	...	295.00
5. Off-Grid/Distributed and Decentralised Renewable Power	605.84	1336.90	...	...
6. Research, Development and Internation Co-operation	11.93	12.00	...	...
7. Solar Energy	...	...	4852.16	7325.96
8. Storage and Transmission	...	...	250.00	500.00
9. Support Programme	...	...	23.00	30.50
10. Supporting Programmes	...	1.00	...	...

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
<b>Ministry of Panchayati Raj</b>	<b>210.15</b>	<b>185.11</b>	<b>185.11</b>	<b>200.00</b>
<b>DemandNo. 72</b>	<b>210.15</b>	<b>185.11</b>	<b>185.11</b>	<b>200.00</b>
<b>Ministry of Panchayati Raj</b>				
1. Rashtriya Gram Swaraj Abhiyan	210.15	185.11	185.11	200.00
<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>13.42</b>	<b>21.01</b>	<b>9.01</b>	<b>9.02</b>
<b>DemandNo. 74</b>	<b>13.42</b>	<b>21.01</b>	<b>9.01</b>	<b>9.02</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>				
1. Indian Institute of Public Administration	8.92	9.01	9.01	9.01
2. National Recruitment Agency	4.50	12.00	...	0.01
<b>Ministry of Petroleum and Natural Gas</b>	<b>1814.80</b>	<b>464.36</b>	<b>1981.61</b>	<b>2195.26</b>
<b>DemandNo. 76</b>	<b>1814.80</b>	<b>464.36</b>	<b>1981.61</b>	<b>2195.26</b>
<b>Ministry of Petroleum and Natural Gas</b>				
1. Establishment of Centre of Excellence for Energy, Bangalore	100.00	...	...	...
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	100.00	...	...	...
3. Indian Institute of Petroleum Energy	23.75	150.00	100.00	168.00
4. Indradhanush Gas Grid Limited (IGGL) Part of the North East Natural Gas Pipeline Grid	850.00	...	1798.27	1800.00
5. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	589.55	...	...	...
6. Pradhan Mantri JI-VAN Yojana	151.50	314.36	83.34	227.26
<b>Ministry of Ports, Shipping and Waterways</b>	<b>341.55</b>	<b>411.80</b>	<b>415.50</b>	<b>381.40</b>
<b>DemandNo. 78</b>	<b>341.55</b>	<b>411.80</b>	<b>415.50</b>	<b>381.40</b>
<b>Ministry of Ports, Shipping and Waterways</b>				
1. Indian Maritime University	1.00	1.00	40.00	70.00
2. Inland Waterways Authority of India	4.14	20.00	10.00	15.00
3. Sagarmala	336.41	390.80	365.50	296.40
<b>Ministry of Power</b>	<b>10878.65</b>	<b>11045.75</b>	<b>8343.30</b>	<b>16051.12</b>
<b>DemandNo. 79</b>	<b>10878.65</b>	<b>11045.75</b>	<b>8343.30</b>	<b>16051.12</b>
<b>Ministry of Power</b>				
1. Additional Fund for PMRP(J&K)	...	...	0.01	0.01
2. Central Electricity Regulatory Commission (CERC)	67.00	...	55.00	60.00
3. CPRI	110.00	277.00	180.63	183.00
4. Deen Dayal Upadhyaya Gram Jyoti Yojana	4620.00	...	...	...
5. Grant towards cost of Down-stream Protection Work of Subansiri Lower Project (NHPC)	74.07	...	56.98	56.98
6. Integrated Power Development Scheme	2309.98	...	...	...
7. Manufacturing Zones Under Atmanirbhar Bharat Package	...	...	10.00	100.00
8. National Power Training Institute	4.07	38.00	16.41	25.00
9. PakalDul Project- JKSPDCL Share	763.99	1455.59	424.92	1448.00
10. Power System Development Fund	320.54	150.86	346.38	546.38
11. Power system improvement project for NER	325.00	302.00	450.50	498.79
12. Reform Linked Distribution Scheme	814.00	7245.57	5760.00	11831.60
13. Scheme for Advance Ultra Super Critical Plant	...	...	0.01	0.01
14. Smart Grid	...	35.73	21.86	12.00
15. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	1470.00	1541.00	1020.60	1289.34
16. Viability Gap Funding for Development of Battery Energy Storage Systems	...	...	...	0.01

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
<b>Ministry of Road Transport and Highways</b>	<b>6947.05</b>	<b>8335.38</b>	<b>7725.47</b>	<b>8752.95</b>
<b>DemandNo. 86</b>	<b>6947.05</b>	<b>8335.38</b>	<b>7725.47</b>	<b>8752.95</b>
<b>Ministry of Road Transport and Highways</b>				
1. Grants from Central Road Fund to State Governments	6588.16	8047.71	7499.41	8493.21
2. Grants from Central Road Fund to U.T. Governments with Legislature	325.96	165.67	156.06	176.74
3. Refresher Training of Drivers in Unorganised Sector and Human Resource Development	19.17	94.00	50.00	62.00
4. Setting Up of Inspection and Maintenance Centres	13.76	28.00	20.00	21.00
<b>Ministry of Rural Development</b>	<b>138074.63</b>	<b>107023.79</b>	<b>152515.72</b>	<b>130524.24</b>
<b>DemandNo. 87</b>	<b>138074.63</b>	<b>107021.72</b>	<b>152513.71</b>	<b>130522.17</b>
<b>Department of Rural Development</b>				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	97877.52	72034.65	89154.65	61032.65
2. National Rural Livelihood Mission -Aajeevika	1.38	30.00	30.00	40.00
3. Other Rural Development Programe	5.50	50.00	...	55.00
4. Pradhan Mantri Awas Yojana (PMAY) – Rural	26237.25	15957.87	44379.86	50452.54
5. Pradhan Mantri Gram Sadak Yojana(PMGSY)	13952.98	18949.20	18949.20	18941.98
<b>DemandNo. 88</b>	<b>...</b>	<b>2.07</b>	<b>2.01</b>	<b>2.07</b>
<b>Department of Land Resources</b>				
1. Digital India Land Records Modernization programme	...	2.00	2.00	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.07	0.01	0.07
<b>Ministry of Science and Technology</b>	<b>2363.85</b>	<b>2828.03</b>	<b>2085.26</b>	<b>2603.06</b>
<b>DemandNo. 89</b>	<b>1281.53</b>	<b>1542.90</b>	<b>1021.22</b>	<b>1534.90</b>
<b>Department of Science and Technology</b>				
1. Autonomous Institutions and Professional Bodies	285.00	305.00	238.20	295.00
2. DISHA Programme for Women in Science	12.35	15.00	8.00	18.00
3. Innovation, Technology Development and Deployment	232.01	297.52	160.32	146.90
4. National Mission on Interdisciplinary Cyber Physical System	...	70.00	130.00	215.00
5. Research and Development	227.60	384.38	77.00	365.00
6. Science and Engineering Research Board	299.00	249.00	249.00	249.00
7. Science and Technology Institutional and Human Capacity Building	225.57	222.00	158.70	246.00
<b>DemandNo. 90</b>	<b>649.08</b>	<b>746.26</b>	<b>455.95</b>	<b>535.00</b>
<b>Department of Biotechnology</b>				
1. Assistance to Autonomous Institutions	178.22	309.26	271.95	287.00
2. Biotechnology R and D	464.43	395.00	97.00	185.00
3. Industrial and Entrepreneurship Development	6.43	42.00	87.00	50.00
4. International Centre for Genetic Engineering and Biotechnology (ICGEB)	...	...	...	13.00
<b>DemandNo. 91</b>	<b>433.24</b>	<b>538.87</b>	<b>608.09</b>	<b>533.16</b>
<b>Department of Scientific and Industrial Research</b>				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	8.45	13.87	13.09	8.16
2. National Laboratories-CSIR	424.79	525.00	595.00	525.00
<b>Ministry of Skill Development and Entrepreneurship</b>	<b>105.09</b>	<b>65.42</b>	<b>60.89</b>	<b>68.80</b>
<b>DemandNo. 92</b>	<b>105.09</b>	<b>65.42</b>	<b>60.89</b>	<b>68.80</b>
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. Pradhan Mantri Kaushal Vikas Yojana	105.09	65.42	60.89	68.80

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
<b>Ministry of Social Justice and Empowerment</b>	<b>185.83</b>	<b>211.50</b>	<b>137.90</b>	<b>241.00</b>
<b>DemandNo. 93</b>	<b>61.30</b>	<b>59.00</b>	<b>40.40</b>	<b>73.00</b>
<b>Department of Social Justice and Empowerment</b>				
1. Boys and Girls Hostel for OBCs	18.76	20.00	19.80	29.60
2. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	42.54	39.00	20.60	43.40
<b>DemandNo. 94</b>	<b>124.53</b>	<b>152.50</b>	<b>97.50</b>	<b>168.00</b>
<b>Department of Empowerment of Persons with Disabilities</b>				
1. Centre for Disability Sports	39.80	55.50	55.50	66.00
2. National Institute for Disabled Persons	84.73	97.00	42.00	102.00
<b>Department of Space</b>	<b>154.89</b>	<b>179.00</b>	<b>52.65</b>	<b>95.29</b>
<b>DemandNo. 95</b>	<b>154.89</b>	<b>179.00</b>	<b>52.65</b>	<b>95.29</b>
<b>Department of Space</b>				
1. Central University of Jammu	5.55	...	...	...
2. Indian Institute of Space Science and Technology (IIST)	35.00	33.00	...	28.00
3. National Atmospheric Research Laboratory (NARL)	5.50	12.00	4.05	7.19
4. NIT, Jalandhar	0.29	...	...	...
5. North Eastern - Space Applications Centre (NE-SAC)	5.50	8.00	8.80	11.30
6. Physical Research Laboratory (PRL)	38.50	65.00	39.80	48.80
7. Semi-conductor Laboratory (SCL)	64.55	61.00	...	...
<b>Ministry of Statistics and Programme Implementation</b>	<b>1750.78</b>	<b>3982.17</b>	<b>3982.17</b>	<b>3973.71</b>
<b>DemandNo. 96</b>	<b>1750.78</b>	<b>3982.17</b>	<b>3982.17</b>	<b>3973.71</b>
<b>Ministry of Statistics and Programme Implementation</b>				
1. Indian Statistical Institute, Kolkata (ISI)	21.28	32.17	32.17	23.71
2. MP Local Area Development Scheme	1729.50	3950.00	3950.00	3950.00
<b>Ministry of Steel</b>	<b>2.02</b>	<b>3.00</b>	<b>3.00</b>	<b>7.00</b>
<b>DemandNo. 97</b>	<b>2.02</b>	<b>3.00</b>	<b>3.00</b>	<b>7.00</b>
<b>Ministry of Steel</b>				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	2.02	3.00	3.00	7.00
<b>Ministry of Textiles</b>	<b>342.88</b>	<b>476.02</b>	<b>309.62</b>	<b>833.19</b>
<b>DemandNo. 98</b>	<b>342.88</b>	<b>476.02</b>	<b>309.62</b>	<b>833.19</b>
<b>Ministry of Textiles</b>				
1. CHCDS Handicraft Mega Cluster	0.61	5.00	5.00	10.00
2. CHCDS- Handloom Mega Cluster	2.25	...	...	...
3. CPCDS Powerloom Mega Cluster	6.30	...	...	...
4. Grants towards Development of Silk Industries	9.62	15.00	15.00	41.00
5. Human Resource Development Handicraft	0.10	...	...	...
6. indian institute of Carpet Technology	2.36	3.50	2.37	1.19
7. Inrastructure and Technology Development Project	15.00	...	...	...
8. Integarated Processing Development Scheme	40.41	68.80	30.00	58.80
9. Integrated Wool Development Programme	1.50	6.50	6.50	6.50
10. National Institute of Fashion Technology	90.00	120.00	24.10	104.00
11. National Handicraft Development Programme	...	21.39	26.39	25.10
12. National Handloom Development Programme	45.11	62.00	84.36	84.00
13. National Technical Textiles Mission	56.95	40.00	30.00	185.00
14. NER Textile Promotion Scheme	2.72	...	...	...
15. PM-MITRA	...	10.00	2.00	185.00
16. Power Tex India	16.95	...	...	...

## STATEMENT 6

## ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
17. Research and Development	...	...	...	0.01
18. Scheme for Integrated Textiles Park	53.00	...	...	...
19. Scheme for Protection of the Handlooms and Implementation of Handlooms (Reservation of Articles for Production ) Act 1985	...	...	0.10	0.30
20. Scheme for usage of Geo Textiles in North East	...	...	3.80	...
21. Textiles Cluster Development Scheme	...	123.83	80.00	130.54
22. Textiles Committee	...	...	...	1.75
<b>Ministry of Tourism</b>	<b>542.50</b>	<b>1631.62</b>	<b>916.65</b>	<b>1765.90</b>
<b>DemandNo. 99</b>	<b>542.50</b>	<b>1631.62</b>	<b>916.65</b>	<b>1765.90</b>
<b>Ministry of Tourism</b>				
1. Assistance to Central Agencies for Tourism Infrastructure Development	70.00	70.00	55.00	80.00
2. Assistance to IHMs/FCI/IITTM/NWIS	67.19	63.00	45.00	58.00
3. Development of Iconic Tourist Destinations	...	126.10	...	...
4. Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	146.95	226.95	226.95	244.40
5. Swadesh Darshan - Integrated Development of Theme-Based Tourist Circuits	258.36	1145.57	589.70	1383.50
<b>Ministry of Tribal Affairs</b>	<b>2003.31</b>	<b>3054.98</b>	<b>2696.41</b>	<b>6840.24</b>
<b>DemandNo. 100</b>	<b>2003.31</b>	<b>3054.98</b>	<b>2696.41</b>	<b>6840.24</b>
<b>Ministry of Tribal Affairs</b>				
1. Eklavya Model Residential School (EMRS)	756.74	1105.60	1105.60	4520.00
2. Grants under proviso to Article 275 (1) of the Constitutions	653.45	945.00	681.00	1176.10
3. Programme for Development of Scheduled Tribes	593.12	1004.38	909.81	1144.14
<b>Ministry of Women and Child Development</b>	<b>31.88</b>	<b>587.32</b>	<b>547.17</b>	<b>582.79</b>
<b>DemandNo. 101</b>	<b>31.88</b>	<b>587.32</b>	<b>547.17</b>	<b>582.79</b>
<b>Ministry of Women and Child Development</b>				
1. Central Adoption Resource Agency	0.10	0.10	0.10	0.10
2. Central Social Welfare Board	...	0.02	0.02	0.02
3. Mission Shakti	24.34	95.03	40.83	89.00
4. Mission VATSALYA	6.82	61.50	41.00	66.30
5. National Commission for Protection of Child Rights (NCPCR)	0.20	0.40	0.25	0.40
6. National Commission for Women	...	0.01	0.01	0.01
7. National Institute of Public Cooperation and Child Development (NIPCCD)	0.42	4.30	...	1.00
8. Other Schemes Funded from Nirbhaya Fund	...	0.04	0.04	0.04
9. Saksham Anganwadi and Poshan	...	425.92	464.92	425.92
<b>Ministry of Youth Affairs and Sports</b>	<b>700.00</b>	<b>1024.50</b>	<b>571.00</b>	<b>927.92</b>
<b>DemandNo. 102</b>	<b>700.00</b>	<b>1024.50</b>	<b>571.00</b>	<b>927.92</b>
<b>Ministry of Youth Affairs and Sports</b>				
1. Khelo India	562.69	780.00	419.00	749.00
2. Laxmibai National Institute of Physical Education	6.60	7.00	7.00	6.00
3. National Anti-Doping Agency	1.50	2.50	2.50	2.43
4. National Centre of Sports Science and Research	3.00	3.00	3.00	5.00
5. National Dope Testing Laboratory	9.00	3.00	3.00	4.00
6. National Sports Federation	...	70.00	17.50	15.00
7. Nehru Yuva Kendra Sangathan	0.18	3.00	4.00	3.49

**STATEMENT 6****ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
8. Rajiv Gandhi National Institute of Youth Development	5.25	3.00	2.00	3.50
9. Sports Authority of India	36.78	30.00	30.00	30.00
10. Sports Facility at J & K	15.00	45.00	5.00	15.00
11. Sports University in North East	60.00	78.00	78.00	94.50
<b>Grand Total</b>	<b>242645.46</b>	<b>317643.45</b>	<b>325588.35</b>	<b>369987.87</b>