

## STATEMENT 8

## DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
<b>Department of Atomic Energy</b>	<b>7272.20</b>	<b>7494.25</b>	<b>-222.05</b>	<b>7327.70</b>	<b>7923.42</b>	<b>-595.72</b>	<b>8611.95</b>	<b>6699.00</b>	<b>1912.95</b>	<b>7600.61</b>	<b>8229.12</b>	<b>-628.51</b>
<i>Atomic Energy</i>	<b>7272.20</b>	<b>7494.25</b>	<b>-222.05</b>	<b>7327.70</b>	<b>7923.42</b>	<b>-595.72</b>	<b>8611.95</b>	<b>6699.00</b>	<b>1912.95</b>	<b>7600.61</b>	<b>8229.12</b>	<b>-628.51</b>
1. Fuel Fabrication Facilities	3721.12	2211.07	1510.05	2877.69	3861.70	-984.01	4420.18	2710.80	1709.38	2879.34	3339.59	-460.25
2. Fuel Inventory	2101.08	3833.18	-1732.10	2950.01	2561.72	388.29	2691.77	2488.20	203.57	3171.27	3339.53	-168.26
3. Heavy Water Pool Management	1450.00	1450.00	...	1500.00	1500.00	...	1500.00	1500.00	...	1550.00	1550.00	...
<b>Ministry of Communications</b>	<b>29415.31</b>	<b>10860.80</b>	<b>18554.51</b>	<b>34272.39</b>	<b>14725.87</b>	<b>19546.52</b>	<b>34099.94</b>	<b>12230.41</b>	<b>21869.53</b>	<b>37707.07</b>	<b>13439.38</b>	<b>24267.69</b>
<i>Department of Posts</i>	<b>29415.31</b>	<b>10860.80</b>	<b>18554.51</b>	<b>34272.39</b>	<b>14725.87</b>	<b>19546.52</b>	<b>34099.94</b>	<b>12230.41</b>	<b>21869.53</b>	<b>37707.07</b>	<b>13439.38</b>	<b>24267.69</b>
4. Postal Deficit	29415.31	10860.80	18554.51	34272.39	14725.87	19546.52	34099.94	12230.41	21869.53	37707.07	13439.38	24267.69
<b>Ministry of Defence</b>	<b>19096.49</b>	<b>19557.76</b>	<b>-461.27</b>	<b>19800.00</b>	<b>20000.00</b>	<b>-200.00</b>	<b>23000.00</b>	<b>23232.00</b>	<b>-232.00</b>	<b>22981.00</b>	<b>23232.00</b>	<b>-251.00</b>
<i>Ministry of Defence (Civil)</i>	<b>19096.49</b>	<b>19557.76</b>	<b>-461.27</b>	<b>19800.00</b>	<b>20000.00</b>	<b>-200.00</b>	<b>23000.00</b>	<b>23232.00</b>	<b>-232.00</b>	<b>22981.00</b>	<b>23232.00</b>	<b>-251.00</b>
5. Canteen Stores Department	19096.49	19557.76	-461.27	19800.00	20000.00	-200.00	23000.00	23232.00	-232.00	22981.00	23232.00	-251.00
<b>Ministry of Finance</b>	<b>217.58</b>	<b>204.00</b>	<b>13.58</b>	<b>318.15</b>	<b>228.00</b>	<b>90.15</b>	<b>321.93</b>	<b>275.00</b>	<b>46.93</b>	<b>331.36</b>	<b>275.00</b>	<b>56.36</b>
<i>Department of Revenue</i>	<b>217.58</b>	<b>204.00</b>	<b>13.58</b>	<b>318.15</b>	<b>228.00</b>	<b>90.15</b>	<b>321.93</b>	<b>275.00</b>	<b>46.93</b>	<b>331.36</b>	<b>275.00</b>	<b>56.36</b>
6. Opium and Alkaloid Factories	217.58	204.00	13.58	318.15	228.00	90.15	321.93	275.00	46.93	331.36	275.00	56.36
<b>Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>299.80</b>	<b>308.41</b>	<b>-8.61</b>	<b>338.88</b>	<b>370.00</b>	<b>-31.12</b>	<b>335.80</b>	<b>335.80</b>	<b>...</b>	<b>349.10</b>	<b>360.00</b>	<b>-10.90</b>
<i>Department of Animal Husbandry and Dairying</i>	<b>299.80</b>	<b>308.41</b>	<b>-8.61</b>	<b>338.88</b>	<b>370.00</b>	<b>-31.12</b>	<b>335.80</b>	<b>335.80</b>	<b>...</b>	<b>349.10</b>	<b>360.00</b>	<b>-10.90</b>
7. Delhi Milk Scheme	299.80	308.41	-8.61	338.88	370.00	-31.12	335.80	335.80	...	349.10	360.00	-10.90
<b>Ministry of Ports, Shipping and Waterways</b>	<b>347.59</b>	<b>356.92</b>	<b>-9.33</b>	<b>360.00</b>	<b>360.00</b>	<b>...</b>	<b>380.00</b>	<b>380.00</b>	<b>...</b>	<b>380.00</b>	<b>380.00</b>	<b>...</b>
<i>Ministry of Ports, Shipping and Waterways</i>	<b>347.59</b>	<b>356.92</b>	<b>-9.33</b>	<b>360.00</b>	<b>360.00</b>	<b>...</b>	<b>380.00</b>	<b>380.00</b>	<b>...</b>	<b>380.00</b>	<b>380.00</b>	<b>...</b>
8. Light Houses and Light Ships	347.59	356.92	-9.33	360.00	360.00	...	380.00	380.00	...	380.00	380.00	...
<b>Ministry of Railways</b>	<b>206392.07</b>	<b>191253.90</b>	<b>15138.17</b>	<b>240000.01</b>	<b>240000.00</b>	<b>0.01</b>	<b>242892.78</b>	<b>242892.77</b>	<b>0.01</b>	<b>265000.01</b>	<b>265000.00</b>	<b>0.01</b>
<i>Ministry of Railways</i>	<b>206392.07</b>	<b>191253.90</b>	<b>15138.17</b>	<b>240000.01</b>	<b>240000.00</b>	<b>0.01</b>	<b>242892.78</b>	<b>242892.77</b>	<b>0.01</b>	<b>265000.01</b>	<b>265000.00</b>	<b>0.01</b>
9. Indian Railways	206392.07	191253.90	15138.17	240000.01	240000.00	0.01	242892.78	242892.77	0.01	265000.01	265000.00	0.01
<b>Grand Total</b>	<b>263041.04</b>	<b>230036.04</b>	<b>33005.00</b>	<b>302417.13</b>	<b>283607.29</b>	<b>18809.84</b>	<b>309642.40</b>	<b>286044.98</b>	<b>23597.42</b>	<b>334349.15</b>	<b>310915.50</b>	<b>23433.65</b>