

ANNEX - 2

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In ₹ crores)

	Actuals 2014-15	Actuals 2015-16	Actuals 2016-17	Actuals 2017-18	Actuals 2018-19	Actuals 2019-20	Actual 2020-21	Actual 2021-22	Revised 2022-23	Budget 2023-24
A. Tax Revenue										
Gross Tax Revenue	1244886	1455648	1715822	1919008	2080465	2010059	2027104	2709316	3043067	3360858
1 Corporation Tax	428925	453228	484924	571202	663572	556876	457719	712037	835000	922675
2 Taxes on Income other than Corporation Tax	258326	287628	349436	419880	472983	492593	487139	696238	815000	900575
3 Interest Tax	6	5	5	4	3	2	3	4	...	...
4 Other Taxes on Income and Expenditure	11	4	15163	10888	16	59	5	2	...	...
5 Customs	188016	210338	225370	129030	117813	109282	134750	199728	210000	233100
6 Union Excise Duties	188128	288073	381756	258834	231045	239452	389667	390808	320000	339000
7 Service Tax	167969	211414	254499	81228	6904	6029	1615	1012	1000	500
8 Estate Duty	...	1	1	1	1	2	1	2	...	...
9 Wealth Tax	1086	1079	184	62	40	18	11	11	...	...
10 Gift Tax	...	...	...	...	...	...	...	...	...	...
11 Goods and Services Tax	...	...	...	442561	581559	598749	548777	698114	854000	956600
12 Other Taxes and Duties	9215	...	338	597	937	1162	2081	3836	...	...
13 Taxes of Union Territories	3204	3878	4146	4721	5592	5835	5336	7524	8067	8408
14 Less-States' Share	337808	506193	608000	673005	761454	650677	594997	898392	948405	1021448
15 Less-NCCD/NDRF Expenditure netted from receipt	3461	5690	6450	3515	1800	2480	5820	6130	8000	8780
Net-Centre's Tax Revenue	903617	943765	1101372	1242488	1317211	1356902	1426287	1804794	2086662	2330630
1 Fiscal Services	1394	630	765	460	744	1041	1169	193	1309	1431
2 Interest Receipts	23804	25379	16229	13574	12145	12349	17113	21874	24639	24820
2.01 Interest Receipts From State/U.T. Government	8367	7859	7608	7358	7403	7696	6317	6552	10195	9846
2.02 Interest Receipts on Railways Capital	9148	10145	0	0	0	0	0	0	0	0
2.03 Interest Receipts Other	6289	7375	8621	6216	4742	4653	10796	15322	14444	14974
3 Dividends and Profits	89833	112127	123017	91361	113421	186133	96878	160647	83953	91000
4 Other General Services	13472	14373	16091	17565	19542	20308	14072	39788	23213	24313
5 Social Services	1675	4331	11928	2944	2998	3404	3790	4761	4019	3961
6 Economic Services	64718	91001	101697	61369	83902	101787	71260	134798	119802	151677
7 Union Territories Without Legislature	1362	1538	1804	1890	1890	1762	1598	1745	2236	2313
8 Grants- in-aid and Contributions	1600	1881	1300	3582	1063	373	1752	1306	2580	2135
Total - Non Tax Revenue**	197858	251260	272831	192745	235705	327157	207632	365112	261751	301650
Total - Revenue Receipts	1101475	1195025	1374203	1435233	1552916	1684059	1633919	2169906	2348413	2632280
** Net of following receipts of commercial departments.										
(a) General Services	13502	21140	24561	24500	27781	19112	17069	21008	24732	24782
(b) Economic Services	177693	187477	184221	195506	208886	191397	156864	209141	261313	286134
TOTAL	191195	208617	208782	220006	236667	210509	173933	230149	286045	310916