

ABSTRACT OF RECEIPTS*(In ₹ crores)*

	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
REVENUE RECEIPTS				
Tax Revenue				
Gross Tax Revenue	2709315.08	2757820.13	3043067.49	3360858.44
Corporation Tax	712037.33	720000.00	835000.00	922675.00
Taxes on Income	696243.22	700000.00	815000.00	900575.00
Wealth Tax	12.81
Customs	199728.30	213000.00	210000.00	233100.00
Union Excise Duties	394643.79	335000.00	320000.00	339000.00
Service Tax	1011.82	2000.00	1000.00	500.00
Goods and Services Tax (GST)#	698113.88	780000.00	854000.00	956600.00
Taxes of Union Territories	7523.93	7820.13	8067.49	8408.44
Less - NCCD transferred to the National Calamity Contingency	6130.00	6400.00	8000.00	8780.00
Less - State's share	898391.57	816649.47	948405.70	1021447.91
Centre's Net Tax Revenue	1804793.51	1934770.66	2086661.79	2330630.53
Interest receipts	21873.87	18000.00	24639.56	24820.12
Dividends and Profits	160646.75	113948.00	83953.33	91000.00
Other Non Tax Revenue	180846.27	134896.26	150922.39	183517.19
Receipts of Union Territories	1744.95	2806.81	2235.72	2313.13
Total Non Tax Revenue	365111.84	269651.07	261751.00	301650.44
I. Total Revenue Receipts	2169905.35	2204421.73	2348412.79	2632280.97
A. Non-debt Receipts				
1. Recoveries of loans and advances@	24736.59	14291.00	23499.99	23000.00
2. Miscellaneous Capital Receipts	14638.22	65000.00	60000.00	61000.00
<i>Total</i>	<i>39374.81</i>	<i>79291.00</i>	<i>83499.99</i>	<i>84000.00</i>
B. Debt Receipts*				
1. Market Loans (Net)\$	704097.13	1118612.44	1108183.28	1180911.22
2. Market Loans for Repayments	264284.41	376387.56	312816.72	362088.78**
3. Market Loans for Buyback
4. Market Loans for Switching	196894.08	100000.00	103065.75	100000.00
5. Less Payments for Switching	-168461.69	-100000.00	-105489.60	-100000.00
6. Market Loans (Gross) (1+2+3)	968381.54	1495000.00	1421000.00	1543000.00
7. Short Term/T-Bill Borrowings	77438.36	50000.00	100000.00	50000.00
8. External Loan (Net)	36147.20	19251.15	23874.31	22117.52
9. Securities issued against Small Savings	551268.95	425449.00	438919.00	471317.00
10. State Provident Fund (Net)	10316.66	20000.00	20000.00	20000.00
11. Other Receipts (Net)^	174277.09	37025.30	79901.85	54257.63
12. Repayment of POLIF	...	9893.68	9893.68	...
13. Total Debt Receipts (1-3+4+5+7+8+9+10+11-12)	1581977.78	1660444.21	1758560.91	1798603.37
II. Total Capital Receipts (A+B13)	1621352.59	1739735.22	1842060.90	1882603.37
Draw-Down of Cash Balance	2542.70	751.74	-3241.33	-11786.86
Total Receipts (I+II)	3791257.94	3944156.94	4190473.69	4514884.33

@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.

includes GST compensation cess

* The receipts are net of payment

** Net of recovery of ₹78,104 crore from GST Compensation Fund.

^ includes receipts from reserve funds, deposits and advances, etc.

\$ excluding borrowing for back to back loan in actual 2021-22.