

## Railway Budget at a Glance

## STATEMENT I

## OVERVIEW OF RECEIPTS AND EXPENDITURE

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget 2024-2025
<b>Receipts</b>					
1	Gross Traffic Receipts (1a to 1e)	239982.56	264600.00	257900.00	278100.00
	a Receipts from Passengers	63416.85	70000.00	73000.00	80000.00
	b Receipts from Freight	162262.90	179500.00	169000.00	180000.00
	c Other Coaching Receipts	5958.32	7000.00	6500.00	7500.00
	d Sundry Other Revenue	8498.60	8000.00	9300.00	10500.00
	e Traffic Suspense	-154.11	100.00	100.00	100.00
2	Miscellaneous Receipts	194.40	400.00	700.00	400.00
3	Total Revenue Receipt (1+2)	240176.96	265000.00	258600.00	278500.00
4	Capital Receipts	...	...	...	...
5	Total Railway Receipts(3+4)	240176.96	265000.00	258600.00	278500.00
6	Capital Support from Budget of Govt. of India	159256.15	240200.00	240200.00	252200.00
7	Total Receipts +Budget Support (5+6)	399433.11	505200.00	498800.00	530700.00
8	Extra Budgetary Resources (EBR)	41325.46	17000.00	17000.00	10000.00
<b>9</b>	<b>Total Receipt including EBR(7+8)</b>	<b>440758.57</b>	<b>522200.00</b>	<b>515800.00</b>	<b>540700.00</b>
<b>Expenditure</b>					
10	Total Working Expenses (10a to 10c)	235655.78	260090.00	254300.00	273000.00
	a Ordinary Working Expenses	180255.78	188574.00	191400.00	205000.00
	b Appropriation to Pension Fund	54700.00	70516.00	62100.00	67000.00
	c Appropriation to Depreciation Reserve Fund	700.00	1000.00	800.00	1000.00
11	Miscellaneous Expenditure	2003.80	2700.00	2300.00	2700.00
<b>12</b>	<b>Total Expenditure from Railway Revenues(10+11)</b>	<b>237659.58</b>	<b>262790.00</b>	<b>256600.00</b>	<b>275700.00</b>
<b>13</b>	<b>Expenditure from EBR and Budgetary Support(6+8)</b>	<b>200581.61</b>	<b>257200.00</b>	<b>257200.00</b>	<b>262200.00</b>
<b>14</b>	<b>Total expenditure including EBR (12+13)</b>	<b>438241.19</b>	<b>519990.00</b>	<b>513800.00</b>	<b>537900.00</b>
<b>15</b>	<b>Net Revenue(3-12)</b>	<b>2517.38</b>	<b>2210.00</b>	<b>2000.00</b>	<b>2800.00</b>
16	Appropriation to the Development Fund	1000.00	1210.00	1000.00	1000.00
17	Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK)	1517.38	1000.00	1000.00	1800.00
<b>18</b>	<b>Operating Ratio</b>	<b>98.10%</b>	<b>98.45%</b>	<b>98.65%</b>	<b>98.22%</b>

Note Item 1c - Other coaching receipts are from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 1d - Sundry other revenue comprise receipts from partial/reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 1eTraffic Suspense is the recovery made from outstanding traffic dues.

Item 2 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 6 - Capital support from Government in BE 2023-24, RE 2023-24 and BE 2024-25 includes Nirbhaya Fund of Rs. 200 cr each.

Item 11 - Miscellaneous expenditure comprises expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.