

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

Sr. No.	Items	(In ₹ crores)			
		Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget 2024-2025
Revenue Receipts					
1	Total Passengers Revenue (sum of 1a to 1k)	63416.85	70000.00	73000.00	80000.00
	of which				
	Suburban	2639.08	2618.98	2631.67	2860.22
	Non-Suburban				
	a AC First Class	928.51	961.50	1231.01	1356.85
	b AC 2 Tier	5857.79	5855.26	6802.20	7327.27
	c AC 3 Tier	21344.52	21156.19	26166.62	26583.86
	d Executive Class	284.75	256.90	572.42	643.97
	e AC Chair Car	2296.02	1999.41	3157.94	3845.19
	f First Class (M E)	28.25	19.43	29.87	37.34
	g First Class (Ordinary)	4.82	12.43	4.28	4.28
	h Sleeper Class (M E)	15928.74	17028.33	16141.92	17529.87
	i Sleeper Class (Ordinary)	6.08	6.17	6.33	6.33
	j Second Class (M E)	13532.60	19027.40	15666.58	19180.51
	k Second Class (Ordinary)	565.69	1058.00	589.16	624.31
2	Total goods Revenue (sum of 3 to 13)	162262.90	179500.00	169000.00	180000.00
	of Which				
3	Coal				
	a For Steel Plants	5391.69	5682.96	5535.79	5895.39
	b For washeries	0.16	3.02	0.16	0.17
	c For thermal power houses	65476.77	71985.56	67226.61	71593.68
	d For other public users	9878.13	12203.47	10142.12	10800.95
4	Raw materials for steel plants except iron ore	2650.56	2902.47	2647.65	3027.78
5	Pig iron and Finished steel				
	a From Steel plants	6529.28	8488.69	6905.03	7699.83
	b From other Plants	4000.05	3376.25	4230.25	4717.16
6	Iron ore				
	a for export	868.06	578.80	981.62	1074.16
	b for steel plants	6428.14	6805.79	7269.08	7954.38
	c for other users	5017.87	6716.76	5674.31	6209.27
7	Cement	12196.83	14073.37	13238.75	14214.69
8	Food grains	10038.31	8479.37	8241.22	7826.00
9	Fertilizers	6629.45	6755.35	7128.60	7387.20
10	P.O.L	6305.06	6739.39	6859.19	6866.64
11	Containers service				
	a Domestic containers	2414.99	2406.77	2865.58	3125.13
	b EXIM containers	4666.98	6107.61	5537.76	6039.34
12	Other Goods	11666.16	13227.47	12316.28	13464.23
13	Miscellaneous revenue (Goods)	2104.41	2966.90	2200.00	2104.00
14	Other Coaching revenue	5958.32	7000.00	6500.00	7500.00
15	Sundry other revenue	8498.60	8000.00	9300.00	10500.00
16	Total Revenue (1+2+14+15)	240136.67	264500.00	257800.00	278000.00
17	Traffic Suspense	-154.11	100.00	100.00	100.00

Expenditure Profile 2024-2025

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18	Gross Traffic Receipts (16+17)	239982.56	264600.00	257900.00	278100.00
19	Miscellaneous Receipts	194.40	400.00	700.00	400.00
20	Total Railway Revenue (18+19)	240176.96	265000.00	258600.00	278500.00
	Capital Receipts				
21	Budgetary Support	159256.15	240200.00	240200.00	252200.00
22	Extra Budgetary Resources (EBR) (22a to 22c)	41325.46	17000.00	17000.00	10000.00
	a EBR - IRFC Bonds	16716.11
	b EBR (Institutional Finance)	13523.32
	c EBR (Partnerships)	11086.03	17000.00	17000.00	10000.00
23	Total Capital Receipts (21)	159256.15	240200.00	240200.00	252200.00
24	Sum Total of Revenue and Capital Receipts (20+21)	399433.11	505200.00	498800.00	530700.00
25	Sum Total of Revenue and Capital Receipts including EBR (20+21+22)	440758.57	522200.00	515800.00	540700.00

Note Item 14 - Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 15 - Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 17 -Traffic Suspense is the recovery made from outstanding traffic dues.

Item 19 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 21 - Capital support from Government in BE 2023-24, RE 2023-24 and BE 2024-25 includes Nirbhaya Fund of Rs. 200 crore each.