

Railway Budget at a Glance

STATEMENT IV

INVESTMENT PART A FINANCIALS (BUDGET IEBR)

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2022-2023	Budget 2023-2024	Revised 2023-2024	Budget 2024-2025
1	New Lines (Construction)	24663.36	31850.00	34410.00	36091.21
2	Gauge Conversion	2877.26	4600.00	4278.54	4533.76
3	Doubling	30043.29	30749.40	35046.03	30000.00
4	Traffic Facilities-Yard Remodeling and Others	4459.90	6715.00	7808.62	8650.00
5	Rolling Stock	44292.52	47510.00	50324.87	53086.09
6	Leased Assets-Payment of Capital Component	17456.40	22228.57	21300.00	24270.00
7	Road Safety Works-Road Over/Under Bridges	4827.29	7400.00	6297.42	9506.49
8	Track Renewals	16325.71	17296.84	16826.36	17150.00
9	Electrification Projects	6657.54	8070.00	8360.72	6500.00
10	Other Electrical Works incl. TRD	734.95	1650.00	1545.20	1650.00
11	Workshops Including Production Units	2480.84	4600.50	3457.79	4125.00
12	Staff Welfare	420.91	628.82	732.62	730.00
13	Customer Amenities	2159.39	13355.00	9618.21	16351.80
14	Investment in Govt. Commercial Undertaking- Public Undertaking/JVs/SPVs	27532.93	34353.55	32800.00	31107.00
15	Metropolitan Transport Projects	4499.59	5000.00	4600.88	4099.12
16	Others	3465.17	7192.32	5792.74	7349.53
17	EBR				
	Partnership	11086.03	17000.00	17000.00	10000.00
Total		203983.08	260200.00	260200.00	265200.00