

**MINISTRY OF COOPERATION**

DEMAND NO. 16

**Ministry of Cooperation***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1471.74	164.78	1636.52	1149.38	1.00	1150.38	746.34	1.50	747.84	1182.38	1.01	1183.39
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1471.74</b>	<b>164.78</b>	<b>1636.52</b>	<b>1149.38</b>	<b>1.00</b>	<b>1150.38</b>	<b>746.34</b>	<b>1.50</b>	<b>747.84</b>	<b>1182.38</b>	<b>1.01</b>	<b>1183.39</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat												
1.01 Secretariat	20.78	164.78	185.56	59.59	1.00	60.59	26.94	1.50	28.44	27.93	0.63	28.56
1.02 Other Attached and Subordinate Offices	5.03	...	5.03	15.41	...	15.41	17.36	...	17.36	10.46	0.38	10.84
Total- Secretariat	25.81	164.78	190.59	75.00	1.00	76.00	44.30	1.50	45.80	38.39	1.01	39.40
<b>Central Sector Schemes/Projects</b>												
2. Integrated Scheme on Agriculture Cooperation (ISAC)	376.93	...	376.93	0.01	...	0.01	300.00	...	300.00	...	...	...
3. Co-operative Education	...	...	...	30.00	...	30.00	0.01	...	0.01	0.01	...	0.01
4. Cooperative Training	...	...	...	25.00	...	25.00	0.01	...	0.01	0.01	...	0.01
5. Grant-in-aid to National Cooperative Development Corporation (NCDC) for strengthening of Cooperative Sugar Mills (CSMs)	500.00	...	500.00	...	...	...	0.01	...	0.01	500.00	...	500.00
<b>Total-Central Sector Schemes/Projects</b>	<b>876.93</b>	<b>...</b>	<b>876.93</b>	<b>55.01</b>	<b>...</b>	<b>55.01</b>	<b>300.03</b>	<b>...</b>	<b>300.03</b>	<b>500.02</b>	<b>...</b>	<b>500.02</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
6. National Council for Cooperative Training (NCCT)	35.75	...	35.75	40.00	...	40.00	42.00	...	42.00	43.00	...	43.00
7. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	38.25	...	38.25	11.12	...	11.12	10.00	...	10.00	12.00	...	12.00
<b>Total-Autonomous Bodies</b>	<b>74.00</b>	<b>...</b>	<b>74.00</b>	<b>51.12</b>	<b>...</b>	<b>51.12</b>	<b>52.00</b>	<b>...</b>	<b>52.00</b>	<b>55.00</b>	<b>...</b>	<b>55.00</b>
<b>Total-Other Central Sector Expenditure</b>	<b>74.00</b>	<b>...</b>	<b>74.00</b>	<b>51.12</b>	<b>...</b>	<b>51.12</b>	<b>52.00</b>	<b>...</b>	<b>52.00</b>	<b>55.00</b>	<b>...</b>	<b>55.00</b>

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
8. Computerization of Primary Agricultural Credit Societies	495.00	...	495.00	968.24	...	968.24	309.09	...	309.09	500.00	...	500.00
9. Prosperity through Cooperatives	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
10. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	...	...	...	...	...	...	40.91	...	40.91	88.96	...	88.96
<b>Total-Centrally Sponsored Schemes</b>	<b>495.00</b>	<b>...</b>	<b>495.00</b>	<b>968.25</b>	<b>...</b>	<b>968.25</b>	<b>350.01</b>	<b>...</b>	<b>350.01</b>	<b>588.97</b>	<b>...</b>	<b>588.97</b>
<b>Grand Total</b>	<b>1471.74</b>	<b>164.78</b>	<b>1636.52</b>	<b>1149.38</b>	<b>1.00</b>	<b>1150.38</b>	<b>746.34</b>	<b>1.50</b>	<b>747.84</b>	<b>1182.38</b>	<b>1.01</b>	<b>1183.39</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Capital Outlay on Public Works	...	164.78	164.78	...	...	...	...	...	...	...	...	...
<b>Total-General Services</b>	<b>...</b>	<b>164.78</b>	<b>164.78</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Economic Services</b>												
2. Co-operation	1055.96	...	1055.96	116.04	...	116.04	382.95	...	382.95	683.44	...	683.44
3. Secretariat-Economic Services	20.78	...	20.78	59.59	...	59.59	26.94	...	26.94	27.93	...	27.93
4. Capital Outlay on Other General Economic Services	...	...	...	...	1.00	1.00	...	1.50	1.50	...	1.01	1.01
<b>Total-Economic Services</b>	<b>1076.74</b>	<b>...</b>	<b>1076.74</b>	<b>175.63</b>	<b>1.00</b>	<b>176.63</b>	<b>409.89</b>	<b>1.50</b>	<b>411.39</b>	<b>711.37</b>	<b>1.01</b>	<b>712.38</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	5.50	...	5.50	30.00	...	30.00	50.00	...	50.00
6. Grants-in-aid to State Governments	389.31	...	389.31	968.25	...	968.25	300.13	...	300.13	415.72	...	415.72
7. Grants-in-aid to Union Territory Governments	5.69	...	5.69	...	...	...	6.32	...	6.32	5.29	...	5.29
<b>Total-Others</b>	<b>395.00</b>	<b>...</b>	<b>395.00</b>	<b>973.75</b>	<b>...</b>	<b>973.75</b>	<b>336.45</b>	<b>...</b>	<b>336.45</b>	<b>471.01</b>	<b>...</b>	<b>471.01</b>
<b>Grand Total</b>	<b>1471.74</b>	<b>164.78</b>	<b>1636.52</b>	<b>1149.38</b>	<b>1.00</b>	<b>1150.38</b>	<b>746.34</b>	<b>1.50</b>	<b>747.84</b>	<b>1182.38</b>	<b>1.01</b>	<b>1183.39</b>

1. **Secretariat:** The provision is for expenditure on Secretariat of Ministry of Cooperation and includes Offices of Central Registrar of Cooperation Societies.

2. **Integrated Scheme on Agriculture Cooperation (ISAC):** This is the existing Central Sector scheme of Ministry of Cooperation and takes care of all its mandated activities so far. However, with the creation of a new Ministry with expanded mandate, the scheme is to be substituted by a host of other new schemes from the FY 2022-23 onwards. However, to take care of remaining unresolved liabilities it is proposed to continue with this budget head during the FY 2022-23 only. Department of Expenditure has conveyed approval of Competent Authority for expenditure within the CCEA Approval within 2022-23. However, to meet unresolved liabilities of the Scheme, it is proposed to continue the Scheme with a token allocation of Rupees one Lakh in the BE 2023-24.

3. **Co-operative Education:** This scheme aims at introduction of cooperative education as a course curriculum and also as independent degree / diploma courses in Schools and Universities. This will also take care of research in the field of cooperation. For 2022-23 Cooperative education scheme is envisaged to strengthen and upgrade the physical infrastructure of VAMNICOM through capital grant in order to enhance its capacity for cooperative education with sunset date being 31.03.2023, while larger scheme for cooperative education is being formulated for implementation for the year 2023-24.

4. **Cooperative Training:** This scheme aims at revamping strengthening existing cooperative training structure in the country and modernize the training methods through a revamped scheme. During the period 2022-23 and 2023-24 a new scheme for cooperative training is being envisaged to impart training to the various stake holders including Primary Agriculture Cooperative Societies PACS, Dairy and Fisheries societies, DCCBs, SCBs, state nodal Officers officials of State and National cooperative Federations. The objective of the training scheme is to make participants acquaint with Ministry's various new schemes for their effective implementation.

5. **Grant-in-aid to National Cooperative Development Corporation (NCDC) for strengthening of Cooperative Sugar Mills (CSMs):** New scheme named 'Grants-in-aid to NCDC for Strengthening of Cooperative Sugar Mills (CSMs)' is being implemented wherein Government of India is giving a grant of Rs 1000 crore to NCDC, in 2 instalments of Rs 500 crore each from 2022-23 onward. NCDC will use this grant to provide loans up to Rs 10,000 crore to cooperative sugar mills. Under this scheme, loan will be made available to cooperative sugar mills by NCDC for the following purposes:

- a. to set up an ethanol plant, or
- b. for setting up a cogeneration plant, or
- c. for working capital, or
- d. for all three

6. **National Council for Cooperative Training (NCCT):** NCCT is a Society responsible for organizing, monitoring and evaluation arrangements for cooperative training in the country. The provision is for Grants-in-Aid Salary.

7. **Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM):** It is a national level Cooperative Training Institute. It falls within the administrative purview of NCCT and presently its budgetary requirements are met through the Grants-in-aid released to NCCT. It is envisaged to convert it into a full fledged independent institution with its own budgetary allocation from the FY 2022-23 onwards.

8. **Computerization of Primary Agricultural Credit Societies:** This scheme aims at computerization of 63000 functional PACS leading to increase in efficiency, profitability, transparency and accountability in the working of PACS

9. **Prosperity through Cooperatives:** A new sub-scheme under Umbrella Scheme - Prosperity through Cooperatives by name -Capital infusion in NCDC for strengthening of Cooperative Sugar Mills- The draft EFC Memo has been circulated after in-principle approval of DOE received. As this new sub-scheme under Umbrella Scheme is under process there is no committed liability per se as on date

10. **Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions:** The Centrally Sponsored project on Strengthening of Cooperatives Through IT Interventions have been approved by the Standing Finance Committee on 6.10.2023 with an outlay of ₹225.09 Crore for a period of 3 years. There are two main sub-projects under this project-

(1) The Computerization of ARDBs Project envisages to computerize all the ARDBs to facilitate linking of all the Primary Cooperative Agriculture and Rural Development Banks (PCARDBs) and State Cooperative Agriculture and Rural Development Banks (SCARDBs) with NABARD through a common national software; bring efficiency, accountability, transparency in their operations, bring accuracy and uniformity in the conduct business and implementation of Common Accounting System (CAS) and Management Information System (MIS), and reduce the cost of transactions and enhancing loan disbursement to farmers.

(2) The Computerization of the Office of RCS of States/UTs envisages to computerize the offices of RCS of All the States/UTs in the country to ensure complete paperless functioning of RCS offices, IT oriented workflow, compliant with States / UTs Cooperative Act & Rules, Enhanced efficiency, accountability and transparency of work in RCS offices, Improved Analytics & MIS, and Linkage with National Database.