

MINISTRY OF DEFENCE
DEMAND NO. 20
Defence Services (Revenue)

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	264377.09	...	264377.09	277033.61	...	277033.61	305980.22	...	305980.22	289687.14	...	289687.14	
Recoveries	-144.18	...	-144.18	-73.36	...	-73.36	-141.00	...	-141.00	-141.00	...	-141.00	
Receipts	-8049.47	...	-8049.47	-6840.11	...	-6840.11	-7170.47	...	-7170.47	-6773.47	...	-6773.47	
Net	256183.44	...	256183.44	270120.14	...	270120.14	298668.75	...	298668.75	282772.67	...	282772.67	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Army													
1.01	Pay and Allowances of the Army	104834.37	...	104834.37	108798.41	...	108798.41	113958.91	...	113958.91	114717.34	...	114717.34
1.02	Pay and Allowances and miscellaneous expenses of Auxiliary Forces	1966.97	...	1966.97	2449.00	...	2449.00	3958.00	...	3958.00	2916.79	...	2916.79
1.03	Pay and Allowances of Civilians	6562.14	...	6562.14	7641.64	...	7641.64	7403.71	...	7403.71	7705.39	...	7705.39
1.04	Transportation	4641.43	...	4641.43	4700.00	...	4700.00	5200.30	...	5200.30	4800.00	...	4800.00
1.05	Military Farms	0.63	...	0.63	2.00	...	2.00	1.25	...	1.25	1.15	...	1.15
1.06	Ex-Servicemen Contributory Health Scheme	6900.43	...	6900.43	5431.56	...	5431.56	9221.50	...	9221.50	6968.00	...	6968.00
1.07	Inspection Director General Quality Audit (DGQA)	1155.83	...	1155.83	1378.00	...	1378.00	1144.50	...	1144.50	1460.78	...	1460.78
1.08	Stores	24355.68	...	24355.68	23965.35	...	23965.35	25924.64	...	25924.64	21990.96	...	21990.96
1.09	Works	10313.07	...	10313.07	11510.00	...	11510.00	11860.51	...	11860.51	12109.94	...	12109.94
1.10	Rashtriya Rifles	8661.24	...	8661.24	9475.00	...	9475.00	10030.58	...	10030.58	10534.50	...	10534.50
1.11	National Cadet Corps	1882.59	...	1882.59	2763.12	...	2763.12	2763.12	...	2763.12	2726.41	...	2726.41
1.12	Agnipath Scheme	159.59	...	159.59	3800.00	...	3800.00	2835.94	...	2835.94	5207.28	...	5207.28
1.13	Other Expenditure	4232.08	...	4232.08	5219.00	...	5219.00	6189.24	...	6189.24	5957.31	...	5957.31
1.14	Less Revenue Receipts	-4634.59	...	-4634.59	-4483.11	...	-4483.11	-4415.47	...	-4415.47	-4415.47	...	-4415.47
	Net	171031.46	...	171031.46	182649.97	...	182649.97	196076.73	...	196076.73	192680.38	...	192680.38
2. Navy													
2.01	Pay and Allowances of the Navy	8520.55	...	8520.55	8833.42	...	8833.42	8988.48	...	8988.48	9454.00	...	9454.00
2.02	Pay and Allowances of Civilians	2849.16	...	2849.16	3941.24	...	3941.24	3789.18	...	3789.18	3766.11	...	3766.11
2.03	Transportation	795.77	...	795.77	690.00	...	690.00	923.50	...	923.50	700.00	...	700.00
2.04	Repairs and Refits	2375.75	...	2375.75	2290.00	...	2290.00	3136.00	...	3136.00	2700.00	...	2700.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.05 Stores	9602.38	...	9602.38	9220.84	...	9220.84	10954.71	...	10954.71	9391.84	...	9391.84
2.06 Works	1942.29	...	1942.29	2088.44	...	2088.44	2207.29	...	2207.29	1942.00	...	1942.00
2.07 Joint Staff	3804.10	...	3804.10	4221.70	...	4221.70	3698.20	...	3698.20	3722.78	...	3722.78
2.08 Agnipath Scheme	23.29	...	23.29	300.00	...	300.00	295.56	...	295.56	352.00	...	352.00
2.09 Other Expenditure	1430.31	...	1430.31	1448.56	...	1448.56	1907.61	...	1907.61	1500.00	...	1500.00
2.10 Less Revenue Receipts	-1301.19	...	-1301.19	-750.00	...	-750.00	-750.00	...	-750.00	-750.00	...	-750.00
<i>Net</i>	<i>30042.41</i>	...	<i>30042.41</i>	<i>32284.20</i>	...	<i>32284.20</i>	<i>35150.53</i>	...	<i>35150.53</i>	<i>32778.73</i>	...	<i>32778.73</i>
3. Air Force												
3.01 Pay and Allowances of the Air Force	19407.66	...	19407.66	20907.48	...	20907.48	20907.48	...	20907.48	21912.26	...	21912.26
3.02 Pay and Allowances of Civilians	1762.88	...	1762.88	1887.70	...	1887.70	1889.35	...	1889.35	2043.50	...	2043.50
3.03 Transportation	1091.71	...	1091.71	1087.47	...	1087.47	1061.01	...	1061.01	1100.00	...	1100.00
3.04 Stores	21132.33	...	21132.33	17200.28	...	17200.28	29059.66	...	29059.66	17683.68	...	17683.68
3.05 Works	2936.26	...	2936.26	3296.50	...	3296.50	3466.46	...	3466.46	3259.97	...	3259.97
3.06 Agnipath Scheme	25.20	...	25.20	166.14	...	166.14	186.14	...	186.14	420.00	...	420.00
3.07 Special Projects	0.09	...	0.09	0.01	...	0.01	2.00	...	2.00	1.00	...	1.00
3.08 Other Expenditure	1099.42	...	1099.42	1100.00	...	1100.00	1400.00	...	1400.00	1103.08	...	1103.08
3.09 Less Revenue Receipts	-1788.40	...	-1788.40	-1300.00	...	-1300.00	-1700.00	...	-1700.00	-1300.00	...	-1300.00
<i>Net</i>	<i>45667.15</i>	...	<i>45667.15</i>	<i>44345.58</i>	...	<i>44345.58</i>	<i>56272.10</i>	...	<i>56272.10</i>	<i>46223.49</i>	...	<i>46223.49</i>
4. Defence Ordnance Factories												
4.01 Direction and Administration	359.92	...	359.92	433.50	...	433.50	425.50	...	425.50	450.46	...	450.46
4.02 Less Revenue Receipts	-5.55	...	-5.55	-7.00	...	-7.00	-5.00	...	-5.00	-8.00	...	-8.00
<i>Net</i>	<i>354.37</i>	...	<i>354.37</i>	<i>426.50</i>	...	<i>426.50</i>	<i>420.50</i>	...	<i>420.50</i>	<i>442.46</i>	...	<i>442.46</i>
5. Research and Development												
5.01 Training	17.78	...	17.78	23.00	...	23.00	23.00	...	23.00	24.00	...	24.00
5.02 Research /Research Development	414.33	...	414.33	814.00	...	814.00	990.00	...	990.00	865.00	...	865.00
5.03 Pay and Allowances of Service Personnel	611.34	...	611.34	636.00	...	636.00	521.00	...	521.00	580.00	...	580.00
5.04 Pay and Allowances of Civilians	3622.47	...	3622.47	3792.00	...	3792.00	3992.00	...	3992.00	3931.72	...	3931.72
5.05 Transportation	160.32	...	160.32	240.00	...	240.00	230.00	...	230.00	230.00	...	230.00
5.06 Stores	2879.49	...	2879.49	3233.89	...	3233.89	3265.89	...	3265.89	3181.89	...	3181.89
5.07 Works	1136.20	...	1136.20	1370.00	...	1370.00	1370.00	...	1370.00	1440.00	...	1440.00
5.08 Other Expenditure	565.86	...	565.86	605.00	...	605.00	657.00	...	657.00	695.00	...	695.00
5.09 Less Revenue Receipts	-319.74	...	-319.74	-300.00	...	-300.00	-300.00	...	-300.00	-300.00	...	-300.00
<i>Net</i>	<i>9088.05</i>	...	<i>9088.05</i>	<i>10413.89</i>	...	<i>10413.89</i>	<i>10748.89</i>	...	<i>10748.89</i>	<i>10647.61</i>	...	<i>10647.61</i>
Total-Establishment Expenditure of the Centre	256183.44	...	256183.44	270120.14	...	270120.14	298668.75	...	298668.75	282772.67	...	282772.67
Grand Total	256183.44	...	256183.44	270120.14	...	270120.14	298668.75	...	298668.75	282772.67	...	282772.67

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Defence Services - Army	171031.46	...	171031.46	182649.97	...	182649.97	196076.73	...	196076.73	192680.38	...	192680.38
2. Defence Services - Navy	30042.41	...	30042.41	32284.20	...	32284.20	35150.53	...	35150.53	32778.73	...	32778.73
3. Defence Services - Air Force	45667.15	...	45667.15	44345.58	...	44345.58	56272.10	...	56272.10	46223.49	...	46223.49
4. Defence Services - Ordnance Factories	354.37	...	354.37	426.50	...	426.50	420.50	...	420.50	442.46	...	442.46
5. Defence Services - Research and Development	9088.05	...	9088.05	10413.89	...	10413.89	10748.89	...	10748.89	10647.61	...	10647.61
Total-General Services	256183.44	...	256183.44	270120.14	...	270120.14	298668.75	...	298668.75	282772.67	...	282772.67
Grand Total	256183.44	...	256183.44	270120.14	...	270120.14	298668.75	...	298668.75	282772.67	...	282772.67