

MINISTRY OF DEFENCE**DEMAND NO. 22****Defence Pensions***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	149205.00	...	149205.00
Recoveries	...	...	...	...	...	...	...	...	...	-8000.00	...	-8000.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Army	107967.66	...	107967.66	119300.45	...	119300.45	121191.95	...	121191.95	127636.00	...	127636.00
1.02 Navy	6161.88	...	6161.88	6776.00	...	6776.00	7095.80	...	7095.80	7731.80	...	7731.80
1.03 Air Force	11118.96	...	11118.96	12108.55	...	12108.55	13778.55	...	13778.55	13813.00	...	13813.00
Total- Pensions and other Retirement Benefits	125248.50	...	125248.50	138185.00	...	138185.00	142066.30	...	142066.30	149180.80	...	149180.80
2. Deduct Recovery from Deposit Account	...	...	...	...	...	...	...	...	...	-8000.00	...	-8000.00
3. Service Charges to Banks	0.42	...	0.42	1.00	...	1.00	4.50	...	4.50	2.00	...	2.00
4. Rewards-Army, Navy and Air Force	20.49	...	20.49	19.00	...	19.00	24.20	...	24.20	22.20	...	22.20
5. Transfer to Deposit Account- Arrear component of One Rank One Pension	28137.49	...	28137.49	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00
Grand Total	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00
Total-General Services	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00
Grand Total	153406.90	...	153406.90	138205.00	...	138205.00	142095.00	...	142095.00	141205.00	...	141205.00

NOTE: The total Net allocation for the demand in BE 2024-25 is ₹ 1,49,205 crore (₹1,41,205 crore plus ₹ 8,000 crore). The additional ₹ 8,000 crore in BE 2024-25 to be met from the balances available under Deposit Account.

1. **Pensions and other Retirement Benefits:** The overall variation in RE 2023-24 vis-a-vis BE 2023-24 is ₹ 3881.30 crore. The increase in BE 2024-25 is due to higher requirement for Dearness Relief and normal growth in pensions and other retirement benefits.

3. **Service Charges to Banks:** The provision is for payment of service charges to banks on account of SPARSH services.