

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 29

Ministry of External Affairs*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	15510.57	1174.22	16684.79	16534.79	1520.21	18055.00	27145.95	10989.65	38135.60	20479.50	6058.58	26538.08
Recoveries	-23.00	-0.83	-23.83	-5.00	...	-5.00	...	-9013.72	-9013.72	-0.01	-4383.40	-4383.41
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	15487.57	1173.39	16660.96	16529.79	1520.21	18050.00	27145.95	1975.93	29121.88	20479.49	1675.18	22154.67
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	702.55	...	702.55	1518.29	...	1518.29	1395.06	...	1395.06	789.68	...	789.68
2. Embassies and Missions	3494.42	...	3494.42	3528.85	...	3528.85	3773.32	...	3773.32	3867.64	...	3867.64
3. Passport and Emigration	1096.04	...	1096.04	997.78	...	997.78	1792.14	...	1792.14	970.65	...	970.65
4. <i>Scheme for Welfare of Women abroad</i>												
4.01 One Stop Centre (Funded from Nirbhaya Fund)	...	...	...	5.00	...	5.00	...	...	...	0.01	...	0.01
4.02 Amount met from Nirbhaya Fund	...	...	...	-5.00	...	-5.00	...	...	...	-0.01	...	-0.01
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
5. Other Expenditure of Ministry	92.95	470.02	562.97	148.56	751.87	900.43	121.88	361.57	483.45	127.79	685.48	813.27
Total-Establishment Expenditure of the Centre	5385.96	470.02	5855.98	6193.48	751.87	6945.35	7082.40	361.57	7443.97	5755.76	685.48	6441.24
Central Sector Schemes/Projects												
Aid to Countries												
6. Bhutan	1763.11	704.20	2467.31	1632.24	768.34	2400.58	784.61	1614.36	2398.97	1078.86	989.70	2068.56
7. Afghanistan	279.37	...	279.37	200.00	...	200.00	220.00	...	220.00	200.00	...	200.00
8. Bangladesh	133.88	...	133.88	200.00	...	200.00	130.00	...	130.00	120.00	...	120.00
9. Nepal	434.27	...	434.27	550.00	...	550.00	650.00	...	650.00	700.00	...	700.00
10. Sri Lanka	126.04	...	126.04	150.00	...	150.00	60.00	...	60.00	75.00	...	75.00
11. Maldives	183.16	...	183.16	400.00	...	400.00	770.90	...	770.90	600.00	...	600.00
12. Myanmar	454.62	...	454.62	400.00	...	400.00	370.00	...	370.00	250.00	...	250.00
13. Mongolia	...	...	...	7.00	...	7.00	5.00	...	5.00	5.00	...	5.00
14. African Countries	153.31	...	153.31	250.00	...	250.00	180.00	...	180.00	200.00	...	200.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Eurasian Countries	54.75	...	54.75	75.00	...	75.00	20.00	...	20.00	20.00	...	20.00
16. Latin American Countries	2.79	...	2.79	50.00	...	50.00	32.00	...	32.00	30.00	...	30.00
17. Other Developing Countries	89.98	...	89.98	150.00	...	150.00	95.00	...	95.00	125.00	...	125.00
18. Disaster Relief	1.60	...	1.60	5.00	...	5.00	55.00	...	55.00	10.00	...	10.00
19. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
20. Mauritius	568.08	...	568.08	460.79	...	460.79	330.00	...	330.00	370.00	...	370.00
21. Seychelles	6.05	...	6.05	10.00	...	10.00	9.91	...	9.91	10.00	...	10.00
Total-Aid to Countries	4351.01	704.20	5055.21	4640.03	768.34	5408.37	3812.42	1614.36	5426.78	3893.86	989.70	4883.56
22. Support to International Training/Programmes	479.75	...	479.75	435.21	...	435.21	1105.01	...	1105.01	769.00	...	769.00
23. Aid for Cultural & Heritage Project	9.24	...	9.24	5.00	...	5.00	10.00	...	10.00	15.00	...	15.00
Total-Central Sector Schemes/Projects	4840.00	704.20	5544.20	5080.24	768.34	5848.58	4927.43	1614.36	6541.79	4677.86	989.70	5667.56
Other Central Sector Expenditure												
Autonomous Bodies												
24. Indian Council of Cultural Relations (ICCR)	290.26	...	290.26	345.21	...	345.21	315.21	...	315.21	331.25	...	331.25
25. Assistance to Other Autonomous Bodies	30.93	...	30.93	35.29	...	35.29	34.95	...	34.95	38.60	...	38.60
Total-Autonomous Bodies	321.19	...	321.19	380.50	...	380.50	350.16	...	350.16	369.85	...	369.85
Others												
26. Special Diplomatic Expenditure	4027.09	...	4027.09	4162.01	...	4162.01	4834.53	...	4834.53	4659.01	...	4659.01
27. International Cooperation	478.70	...	478.70	295.36	...	295.36	497.70	...	497.70	282.12	...	282.12
28. Nalanda University	290.00	...	290.00	250.00	...	250.00	300.00	...	300.00	200.00	...	200.00
29. South Asian University	110.32	...	110.32	129.00	...	129.00	93.00	...	93.00	100.00	...	100.00
30. Demarcation of Boundaries	2.15	...	2.15	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00
31. Celebration of Pravasi Bhartiya Divas	30.96	...	30.96	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
32. Expenditure relating to Pilgrimages abroad	...	...	...	1.00	...	1.00	0.13	...	0.13	1.00	...	1.00
33. Loss by exchange	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
34. Training	24.20	...	24.20	21.19	...	21.19	28.87	...	28.87	27.48	...	27.48
35. Actual Recoveries	-23.00	-0.83	-23.83	...	...	...	...	...	...	...	...	...
36. <i>Loans for General Financial and Trading Institutions</i>												
36.01 Payment to Exim Bank towards Guarantees invoked against Doubtful Debts	...	...	...	...	...	...	...	9013.72	9013.72	...	4383.40	4383.40
36.02 Deduct Recoveries met from Guarantee Redemption Fund	...	...	...	...	...	...	...	-9013.72	-9013.72	...	-4383.40	-4383.40
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
37. Transfer to Reserve Fund - Guarantee Redemption Fund	...	...	...	...	...	...	9013.72	...	9013.72	4383.40	...	4383.40
Total-Others	4940.42	-0.83	4939.59	4875.57	...	4875.57	14785.96	...	14785.96	9676.02	...	9676.02
Total-Other Central Sector Expenditure	5261.61	-0.83	5260.78	5256.07	...	5256.07	15136.12	...	15136.12	10045.87	...	10045.87

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	15487.57	1173.39	16660.96	16529.79	1520.21	18050.00	27145.95	1975.93	29121.88	20479.49	1675.18	22154.67
B. Developmental Heads												
General Services												
1. Secretariat-General Services	702.40	...	702.40	1518.29	...	1518.29	1395.06	...	1395.06	789.68	...	789.68
2. External Affairs	9950.86	...	9950.86	9931.25	...	9931.25	11809.73	...	11809.73	10628.54	...	10628.54
3. Miscellaneous General Services	...	...	...	0.01	...	0.01	9013.73	...	9013.73	4383.41	...	4383.41
4. Capital Outlay on Public Works	...	224.78	224.78	...	353.00	353.00	...	160.00	160.00	...	324.00	324.00
5. Capital Outlay on Other Administrative Services	...	...	...	...	66.82	66.82	...	77.52	77.52	...	89.67	89.67
6. Capital Outlay on Miscellaneous General Services	...	...	...	...	24.05	24.05	...	23.05	23.05	...	21.81	21.81
Total-General Services	10653.26	224.78	10878.04	11449.55	443.87	11893.42	22218.52	260.57	22479.09	15801.63	435.48	16237.11
Social Services												
7. Capital Outlay on Housing	...	244.41	244.41	...	308.00	308.00	...	101.00	101.00	...	250.00	250.00
Total-Social Services	...	244.41	244.41	...	308.00	308.00	...	101.00	101.00	...	250.00	250.00
Economic Services												
8. Loans to General Financial and Trading Institutions	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services	...	...	...	...	...	...	...	...	...	...	...	...
Others												
9. Technical and Economic Co-operation with Other Countries	4834.31	...	4834.31	5080.24	...	5080.24	4927.43	...	4927.43	4677.86	...	4677.86
10. Advances to Foreign Governments	...	704.20	704.20	...	768.34	768.34	...	1614.36	1614.36	...	989.70	989.70
Total-Others	4834.31	704.20	5538.51	5080.24	768.34	5848.58	4927.43	1614.36	6541.79	4677.86	989.70	5667.56
Grand Total	15487.57	1173.39	16660.96	16529.79	1520.21	18050.00	27145.95	1975.93	29121.88	20479.49	1675.18	22154.67

1. **Secretariat:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Public Diplomacy at headquarters, State Facilitation & Knowledge Support, Hostels and Residential Complexes.

2. **Embassies and Missions:** This provides for expenditure on India's representation at Missions, Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts, Protector General of Emigrants, Know India Programme, Scholarship Scheme for Diaspora Children, Promotion of Cultural ties with Diaspora,

4. **Scheme for Welfare of Women abroad:** To provide financial/medical/legal assistance from Nirbhaya fund to women facing problem in abroad.

5. **Other Expenditure of Ministry:** This caters to the expenditure on international conferences, Entertainment of Dignitaries, Purchase of Object-d-art, Repatriation of Indian Destitutes, Evacuation of Indians due to war/civil disturbance, High Level Visits Abroad, Capital Outlay on Public Works and Housing, Swarnapravas Yojna etc.

6 - 23. Aid to Countries, Support to international Training Programme: The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes aid assistance to Bhutan, Myanmar and Afghanistan.

24 and 25. Autonomous Bodies :The expenditure caters for Grants-in-aid-Salaries and Grants-in-aid-General for Indian Council of Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for Non-Aligned, Other Developing Countries (RIS) and India Centre for Migration.

26-34. Other Central Sector Expenditure (Others): This caters to the expenditure on discretionary expenditure, Commonwealth Secretariat, International Organisation, United Nation Organisations, SAARC Secretariat, Construction of South Asian University and Nalanda International University. This also caters to Maintenance cost of Aircraft of Air India for VVIP travel, Demarcation of Boundaries. Celebration of Pravasi Bhartiya Divas, Kailash Mansarover Yatra, Indian Society of International Law, Support for Institutes of Chinese Studies, Centre for Land Warfare Studies Centre for UN Peacekeeping and expenditure on Foreign Service Institute.

36. **Loans for General Financial and Trading Institutions:** This is for funds provided to Exim Bank against invocation of Government of India guarantees for loans to other countries, which are considered as doubtful debts. This is met from Guarantee Redemption Fund.