

MINISTRY OF FINANCE**DEMAND NO. 30****Department of Economic Affairs***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	6216.55	5917.16	12133.71	6909.09	8227.45	15136.54	13347.55	15069.58	28417.13	10164.53	77769.73	87934.26	
Recoveries	-0.10	-4239.45	-4239.55	...	-2518.00	-2518.00	...	-2426.10	-2426.10	...	-2568.00	-2568.00	
Receipts	-505.71	-111.50	-617.21	-587.47	-1150.02	-1737.49	-691.61	-7072.16	-7763.77	-639.89	-1150.01	-1789.90	
Net	5710.74	1566.21	7276.95	6321.62	4559.43	10881.05	12655.94	5571.32	18227.26	9524.64	74051.72	83576.36	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. <i>Secretariat</i>													
1.01	Department of Economic Affairs	179.80	...	179.80	232.77	13.72	246.49	272.60	16.13	288.73	233.06	15.48	248.54
2. <i>Attached Offices</i>													
2.01	Economic Wing of Embassy, Washington, Beijing, Tokyo etc.	19.63	...	19.63	19.42	...	19.42	22.38	...	22.38	19.70	...	19.70
2.02	Forward Market Commission	0.12	...	0.12	0.20	...	0.20	0.22	...	0.22	0.24	...	0.24
2.03	Security Appellate Tribunal	12.71	...	12.71	18.68	0.54	19.22	18.42	0.25	18.67	16.87	1.00	17.87
2.04	Sixteenth Finance Commission	9.00	1.00	10.00	9.00	1.00	10.00	24.95	1.00	25.95
<i>Total- Attached Offices</i>		<i>32.46</i>	<i>...</i>	<i>32.46</i>	<i>47.30</i>	<i>1.54</i>	<i>48.84</i>	<i>50.02</i>	<i>1.25</i>	<i>51.27</i>	<i>61.76</i>	<i>2.00</i>	<i>63.76</i>
3. Actual Recoveries		-0.10	...	-0.10
Total-Establishment Expenditure of the Centre		212.16	...	212.16	280.07	15.26	295.33	322.62	17.38	340.00	294.82	17.48	312.30
Central Sector Schemes/Projects													
4. <i>National Investment and Infrastructure Fund (NIIF)</i>													
4.01	Gross Budgetary Support	1.24	1681.34	1682.58	2.00	1998.00	2000.00	1.03	2598.97	2600.00	1.05	1500.00	1501.05
5. Viability Gap Funding		...	9.41	9.41	500.00	...	500.00	720.00	6.00	726.00	490.00	10.00	500.00
Interest Equalisation Support													
6. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)		1459.44	...	1459.44	1300.00	...	1300.00	2350.00	...	2350.00	3849.00	...	3849.00
7. India Infrastructure Project Development Fund (IIPDF)		25.00	...	25.00	15.00	...	15.00	25.00	...	25.00
Total-Central Sector Schemes/Projects		1460.68	1690.75	3151.43	1827.00	1998.00	3825.00	3086.03	2604.97	5691.00	4365.05	1510.00	5875.05
Other Central Sector Expenditure													

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
International / National Contributions												
8. Contribution to Rental Cost of IMF, Delhi	0.28	...	0.28	0.28	...	0.28	0.29	...	0.29	0.29	...	0.29
9. International Fund for Agricultural Development (IFAD)	130.52	...	130.52	139.20	...	139.20	130.50	...	130.50	139.20	...	139.20
10. Other General Economic Services	88.62	...	88.62	118.96	...	118.96	101.48	...	101.48	126.48	...	126.48
11. Contribution towards MDRI of AfDF												
11.01 Gross Budgetary Support	5.71	...	5.71	4.80	...	4.80	4.80	...	4.80	4.84	...	4.84
11.02 Less met through issue of Securities	-5.71	...	-5.71	-4.80	...	-4.80	-4.80	...	-4.80	-4.84	...	-4.84
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
12. Contribution to IDA												
12.01 Gross Budgetary Support	500.00	...	500.00	582.67	...	582.67	582.67	...	582.67	582.67	...	582.67
12.02 Less met through issue of Securities	-500.00	...	-500.00	-582.67	...	-582.67	-582.67	...	-582.67	-582.67	...	-582.67
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
13. Contribution towards Africa Digital Financial Inclusion Facility (ADFI)	...	...	...	17.00	...	17.00	17.00	...	17.00	...	...	...
14. Technical and Economic Co-operation with Other Countries (International Contribution)	73.18	...	73.18	72.31	...	72.31	78.15	...	78.15	81.31	...	81.31
15. Contribution towards Asian Development Fund-13												
15.01 Gross Budgetary Support	89.15	...	89.15	89.15	...	89.15	89.15	...	89.15	89.15	...	89.15
16. Contribution to AfDF												
16.01 Gross Budgetary Support	...	...	...	52.11	...	52.11	104.14	...	104.14	52.38	...	52.38
16.02 Less met through issue of Securities	...	...	...	...	...	...	-104.14	...	-104.14	-52.38	...	-52.38
<i>Net</i>	...	...	...	52.11	...	52.11	...	...	...	...	...	...
17. Contribution to SARTTAC	...	...	...	...	...	...	100.00	...	100.00	112.50	...	112.50
18. Contribution to SEETF	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
19. Contribution to Climate Action Peer Exchange (CAPE)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund)	82.23	...	82.23	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-International / National Contributions	463.98	...	463.98	489.04	...	489.04	516.60	...	516.60	548.96	...	548.96
21. New Arrangements to Borrow												
21.01 Gross Budget	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
21.02 Less met through issue of Securities	...	...	...	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
22. Currency Coinage and Mint												
22.01 Purchase of Coins from SPMCIL	...	1107.30	1107.30	...	1518.00	1518.00	...	1038.00	1038.00	...	1038.00	1038.00
22.02 Less Deduct Recoveries	...	-721.43	-721.43	...	-1518.00	-1518.00	...	-1038.00	-1038.00	...	-1038.00	-1038.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Net</i>	...	385.87	385.87	...	...	...	...	...	...	...	...	...
23. Reserve Fund												
23.01 Guarantee Redemption Fund	1000.00	...	1000.00	1000.00	...	1000.00	...	...	...	...	...	...
23.02 Gold Reserve Fund	2424.85	...	2424.85	2455.85	...	2455.85	3500.00	...	3500.00	4000.00	...	4000.00
23.04 Senior Citizen Welfare Fund	...	...	...	...	...	...	5000.00	...	5000.00	...	...	...
Total- Reserve Fund	3424.85	...	3424.85	3455.85	...	3455.85	8500.00	...	8500.00	4000.00	...	4000.00
24. Technical and Economic Cooperation with other countries												
24.01 Expenditure towards International Conferences/Meetings (BRICS / SAARC / International Corruption Hunters Alliance / New Development Bank / SCO) and Service Tax to GIZ	19.69	...	19.69	20.04	...	20.04	20.03	...	20.03	24.03	...	24.03
25. Investment in International Financial Institutions												
25.01 Investment in IFIs	...	762.91	762.91	...	1384.11	1384.11	...	7320.15	7320.15	...	1406.51	1406.51
25.02 Less met through Issue of Securities (ADB/F, AfDB/F, IMF)	...	...	...	...	-1000.01	-1000.01	...	-6922.15	-6922.15	...	-1000.00	-1000.00
25.03 Less-Deduct recoveries	...	-3364.25	-3364.25	...	...	...	...	...	...	...	...	...
<i>Net</i>	...	-2601.34	-2601.34	...	384.10	384.10	...	398.00	398.00	...	406.51	406.51
26. Other Expenditure												
26.01 Interest payment on Central Securities in Time Barred cases and Payment in connection with unclaimed Securities credited to Govt. Account	0.03	...	0.03	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
26.02 Protected Saving Schemes	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
26.03 Other Expenses under Other General Economic Services	88.18	...	88.18	204.73	...	204.73	92.59	...	92.59	178.71	...	178.71
26.04 New Schemes	...	...	...	...	0.01	0.01	...	0.01	0.01	...	70448.63	70448.63
26.05 Commission for Gold Monetization Scheme 2015	24.78	...	24.78	25.00	...	25.00	40.50	...	40.50	46.00	...	46.00
Total- Other Expenditure	113.02	...	113.02	229.80	0.01	229.81	133.16	0.01	133.17	224.78	70448.63	70673.41
27. Training for Capacity Building in Central government, State governments, PSEs, Autonomous bodies / Institutions	9.25	...	9.25	10.00	...	10.00	10.50	...	10.50	10.00	...	10.00
28. Loans to Government Servants												
28.01 House Building Advances	...	108.71	108.71	...	175.00	175.00	...	165.00	165.00	...	165.00	165.00
28.02 Advances for Purchase of Motor Conveyances	...	...	...	...	0.24	0.24	...	0.24	0.24	...	0.24	0.24
28.03 Advances for Purchase of Computers	...	51.04	51.04	...	49.76	49.76	...	59.76	59.76	...	59.76	59.76
28.04 Less Receipts	...	-111.50	-111.50	...	-150.00	-150.00	...	-150.00	-150.00	...	-150.00	-150.00
<i>Net</i>	...	48.25	48.25	...	75.00	75.00	...	75.00	75.00	...	75.00	75.00
29. Small Saving Schemes	7.11	...	7.11	9.82	0.05	9.87	7.00	0.04	7.04	7.00	0.04	7.04
30. Capital Outlay on Housing	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
31. Gold Monetization Scheme												

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
31.01 Deposit of Gold	...	1089.21	1089.21	...	1000.00	1000.00	...	1388.10	1388.10	...	1530.00	1530.00
31.02 Less Deduct Recoveries	...	-153.77	-153.77	...	-1000.00	-1000.00	...	-1388.10	-1388.10	...	-1530.00	-1530.00
<i>Net</i>	...	935.44	935.44	...	...	...	...	...	...	...	...	...
32. Repayment of loan by Infrastructure Leasing and Financial Services Limited (ILFS) to ADB and KfW	...	31.94	31.94	...	30.97	30.97	...	35.95	35.95	...	35.95	35.95
33. Concessional Partner Loan (CPL)	...	55.30	55.30	...	56.03	56.03	...	58.10	58.10	...	58.10	58.10
34. Affordable housing for middle income group	...	1020.00	1020.00	...	1000.00	1000.00	...	1881.86	1881.86	...	1000.00	1000.00
35. Capital infusion into NIIF Infrastructure Debt Financing Platform	...	...	...	...	1000.00	1000.00	...	500.00	500.00	...	500.00	500.00
36. Guarantee Scheme for Corporate Debt	...	...	...	...	...	...	60.00	...	60.00	50.00	...	50.00
Total-Others	4037.90	-124.54	3913.36	4214.55	2546.17	6760.72	9247.29	2948.97	12196.26	4864.77	72524.24	77389.01
Total-Other Central Sector Expenditure	4037.90	-124.54	3913.36	4214.55	2546.17	6760.72	9247.29	2948.97	12196.26	4864.77	72524.24	77389.01
Grand Total	5710.74	1566.21	7276.95	6321.62	4559.43	10881.05	12655.94	5571.32	18227.26	9524.64	74051.72	83576.36
B. Developmental Heads												
General Services												
1. Other Fiscal Services	7.39	...	7.39	10.10	...	10.10	7.29	...	7.29	7.29	...	7.29
2. Secretariat-General Services	179.71	...	179.71	232.77	...	232.77	272.60	...	272.60	233.06	...	233.06
3. Other Administrative Services	12.71	...	12.71	27.68	...	27.68	27.42	...	27.42	41.82	...	41.82
4. Miscellaneous General Services	1000.03	...	1000.03	1000.04	...	1000.04	0.04	...	0.04	0.04	...	0.04
5. Capital Outlay on Currency, Coinage and Mint	...	1321.31	1321.31	...	...	...	...	...	...	...	...	...
6. Capital Outlay on Other Fiscal Services	...	...	...	...	0.05	0.05	...	0.04	0.04	...	0.04	0.04
7. Capital Outlay on Other Administrative Services	...	...	...	...	15.26	15.26	...	17.38	17.38	...	17.48	17.48
Total-General Services	1199.84	1321.31	2521.15	1270.59	15.31	1285.90	307.35	17.42	324.77	282.21	17.52	299.73
Social Services												
8. Social Security and Welfare	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
9. Other Social Services	...	...	...	...	...	...	5000.00	...	5000.00	...	...	...
10. Capital Outlay on Housing	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Social Services	0.03	...	0.03	0.03	0.01	0.04	5000.03	0.01	5000.04	0.03	0.01	0.04
Economic Services												
11. Agricultural Financial Institutions	130.52	...	130.52	139.20	...	139.20	130.50	...	130.50	139.20	...	139.20
12. General Financial and Trading Institutions	1.24	...	1.24	2.00	...	2.00	61.03	...	61.03	51.05	...	51.05
13. International Financial Institutions	171.38	...	171.38	158.29	...	158.29	206.18	...	206.18	201.68	...	201.68
14. Other General Economic Services	2655.42	...	2655.42	3359.16	...	3359.16	4502.67	...	4502.67	4896.13	...	4896.13
15. Investments in General Financial and Trading Institutions	...	2701.34	2701.34	...	3998.00	3998.00	...	4980.83	4980.83	...	3000.00	3000.00
16. Investments in International Financial Institutions	...	-2601.34	-2601.34	...	384.10	384.10	...	398.00	398.00	...	406.51	406.51

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
17. Capital Outlay on Other General Economic Services	...	9.41	9.41	...	0.01	0.01	...	6.01	6.01	...	70458.63	70458.63
18. Loans to Agricultural Financial Institutions	...	55.30	55.30	...	56.03	56.03	...	58.10	58.10	...	58.10	58.10
19. Loans to General Financial and Trading Institutions	...	31.94	31.94	...	30.97	30.97	...	35.95	35.95	...	35.95	35.95
20. Loans for Other General Economic Services	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services	2958.56	196.65	3155.21	3658.65	4469.11	8127.76	4900.38	5478.89	10379.27	5288.06	73959.19	79247.25
Others												
21. Technical and Economic Co-operation with Other Countries	1552.31	...	1552.31	1392.35	...	1392.35	2448.18	...	2448.18	3954.34	...	3954.34
22. Loans to Government Servants, etc.	...	48.25	48.25	...	75.00	75.00	...	75.00	75.00	...	75.00	75.00
Total-Others	1552.31	48.25	1600.56	1392.35	75.00	1467.35	2448.18	75.00	2523.18	3954.34	75.00	4029.34
Grand Total	5710.74	1566.21	7276.95	6321.62	4559.43	10881.05	12655.94	5571.32	18227.26	9524.64	74051.72	83576.36
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Investment and Infrastructure Fund Limited	1681.34	...	1681.34	1998.00	...	1998.00	3098.97	...	3098.97	2000.00	...	2000.00
2. Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	31.94	...	31.94	30.97	...	30.97	35.95	...	35.95	35.95	...	35.95
3. SWAMIH	1020.00	...	1020.00	...	...	...	1881.86	...	1881.86	1000.00	...	1000.00
Total	2733.28	...	2733.28	2028.97	...	2028.97	5016.78	...	5016.78	3035.95	...	3035.95

1. **Secretariat:** The provision is for the secretariat expenditure of the Department of Economic Affairs (DEA).

2. **Attached Offices:** The provision is for the establishment expenditure of the attached offices of Department of Economic Affairs (DEA) e.g. Economic Wing of Embassy, Washington, Beijing, Tokyo etc., Forward Market Commission (FMC), Security Appellate Tribunal(SAT) and Sixteenth Finance Commission.

4. **National Investment and Infrastructure Fund (NIIF):** The provision is for transfer and Investment in National Investment and Infrastructure Fund (NIIF) Limited and for management fee thereof.

5. **Viability Gap Funding:** The provision is for budgetary support for infrastructure projects under Public Private Partnership (PPP) through provision of Viability Gap Funding (VGF).

6. **Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS):** The provision is for interest equalisation support for lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS) including concessional financing, chronic interest overdues to Exim Bank etc.

7. **India Infrastructure Project Development Fund (IIPDF):** The provision is for budgetary support for India Infrastructure Project Development Fund (IIPDF).

8. **Contribution to Rental Cost of IMF, Delhi:** The provision is for Contribution to Rental cost of IMF, Delhi.

9. **International Fund for Agricultural Development (IFAD):** The provision is for contribution to International Fund for Agricultural Development (IFAD)

10. **Other General Economic Services:** The provision is for contribution under Other General Economic Services including Commonwealth fund for Technical Co-operation, Technical Cooperation with African Development Bank, Contribution to Organizations for Economic Cooperation and Development(OECD) Network on Fiscal Relations, Contribution to GFATM and GAVI.
11. **Contribution towards MDRI of AfDF:** The provision is for Contribution towards Multilateral Debt Relief Initiative of African Development Fund(AfDF).
12. **Contribution to IDA:** The provision is for Contribution towards International Development Association(IDA).
13. **Contribution towards Africa Digital Financial Inclusion Facility (ADFI):** The provision is for contribution towards Africa Digital Financial Inclusion Facility (ADFI) of the Africa Development Fund.
14. **Technical and Economic Co-operation with Other Countries (International Contribution):** The provision is for Contribution towards Technical and Economic Co-operation with other countries(Contribution to United Nations Development programme, Contribution to Global Environment Trust Fund etc.)
15. **Contribution towards Asian Development Fund-13:** This provision is kept for Contribution towards Asian Development Fund -13
16. **Contribution to AfDF:** The provision is for contribution towards Africa Development Fund (AfDF-16).
17. **Contribution to SARTTAC:** The provision is for contribution towards IMF - South Asia Regional Training and Technical Assistance Center (SARTTAC).
18. **Contribution to SEETF:** The provision is for contribution to South-South Experience Exchange Trust Fund(SEETF).
19. **Contribution to Climate Action Peer Exchange (CAPE):** The token provision is made for India's contribution to Climate Action Peer Exchange (CAPE).
20. **Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund):** The Provision is for contribution to Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund) of World Bank.
21. **New Arrangements to Borrow:** The provision is for Note Purchase Agreement (NPA) roll over towards investment in the New Arrangements to Borrow (NAB).
22. **Currency Coinage and Mint:** The provision is for purchase of coins from Security Printing & Minting Corporation of India Limited (SPMCIL).
23. **Reserve Fund:** The provision is for transfer to Guarantee Redemption Fund, Sovereign Gold Bond Scheme, Gold Monetization Scheme and Senior Citizen Welfare Fund.

24. **Technical and Economic Cooperation with other countries:** The provision is towards International Conferences/Meeting (BRICS / SAARC / International Corruption Hunters Alliance) and Service Tax to GIZ.
25. **Investment in International Financial Institutions:** This includes provision for subscription to the International Bank for Reconstruction & Development (IBRD), African Development Bank(AfDB), India's investment in International Monetary Fund towards Maintenance of Value (MoV) Obligation and investment in International Finance Corporation towards General Capital Increase (GCI).
26. **Other Expenditure:** The provision is for Interest payment on Central Securities in Time barred cases and Payment in connection with unclaimed Securities credited to Govt. Account, Protected Saving Schemes, other expenses under Other General Economic Services etc., and commission payment for Gold Monetization Scheme 2015. The provision is also made for new announcements.
27. **Training for Capacity Building in Central government, State governments, PSEs, Autonomous bodies / Institutions:** The provision is towards training for Capacity Building in Central government, State governments, PSEs, Autonomous bodies/ Institutions.
28. **Loans to Government Servants:** This is a composite demand which provides for the requirement of all the Central Ministries and Departments and their Subordinate organizations and Union Territory Administrations for payment of loans and advances to their employees. It also includes provision for advances to Members of Parliament for purchase of House. The purpose for which the interest-bearing loans are advanced includes house-building and purchase of computers, etc.
29. **Small Saving Schemes:** The provision is for secretariat expenditure of National Savings Institute and for promotion of small saving schemes of the Government.
30. **Capital Outlay on Housing:** A Token provision is kept for construction of 90 dwelling units for IES Officers at Delhi.
31. **Gold Monetization Scheme:** The provision is for value of gold mobilized under Gold Monetization Scheme, 2015.
32. **Repayment of loan by Infrastructure Leasing and Financial Services Limited (ILFS) to ADB and KfW:** The provision is for loan to Infrastructure Leasing & Financial Services Limited (IL&FS) to enable to repay their loan to ADB and KfW.
33. **Concessional Partner Loan (CPL):** The provision is kept for payment of Concessional Partner Loan (CPL) to International Fund for Agricultural Development (IFAD)
34. **Affordable housing for middle income group:** The provision is for creation of a special window for affordable housing for middle-income group.
35. **Capital infusion into NIIF Infrastructure Debt Financing Platform:** This provision is for Capital infusion into NIIF Infrastructure Debt Financing Platform comprising Aseem Infrastructure Finance Limited (AIFL) and NIIF Infrastructure Finance Limited (NIIF IFL)
36. **Guarantee Scheme for Corporate Debt:** This provision is for Guarantee Scheme for Corporate Debt (GSCD).