

MINISTRY OF FINANCE
DEMAND NO. 31
Department of Expenditure

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	366.03	...	366.03	389.26	128.08	517.34	378.20	90.84	469.04	412.68	91.46	504.14
Recoveries	-0.25	...	-0.25	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	365.78	...	365.78	389.26	128.08	517.34	378.20	90.84	469.04	412.68	91.46	504.14
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat General Services	318.91	...	318.91	333.25	127.51	460.76	322.64	89.67	412.31	353.94	90.65	444.59
2. Institute of Government Accounts and Finance	5.35	...	5.35	10.41	0.57	10.98	9.96	1.17	11.13	12.14	0.81	12.95
3. NSDL Charges for New Pension Scheme	28.47	...	28.47	30.50	...	30.50	30.50	...	30.50	31.50	...	31.50
4. Actual Recoveries	-0.25	...	-0.25	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	352.48	...	352.48	374.16	128.08	502.24	363.10	90.84	453.94	397.58	91.46	489.04
Other Central Sector Expenditure												
Autonomous Bodies												
5. National Institute of Financial Management	13.30	...	13.30	15.10	...	15.10	15.10	...	15.10	15.10	...	15.10
Grand Total	365.78	...	365.78	389.26	128.08	517.34	378.20	90.84	469.04	412.68	91.46	504.14
B. Developmental Heads												
General Services												
1. Secretariat-General Services	318.66	...	318.66	333.25	...	333.25	322.64	...	322.64	353.94	...	353.94
2. Other Administrative Services	47.12	...	47.12	56.01	...	56.01	55.56	...	55.56	58.74	...	58.74
3. Capital Outlay on Public Works	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
4. Capital Outlay on Other Administrative Services	...	...	...	...	128.07	128.07	...	90.83	90.83	...	91.46	91.46
Total-General Services	365.78	...	365.78	389.26	128.08	517.34	378.20	90.84	469.04	412.68	91.46	504.14
Grand Total	365.78	...	365.78	389.26	128.08	517.34	378.20	90.84	469.04	412.68	91.46	504.14

1. **Secretariat General Services:** The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts and towards public works for the new accommodation for the office of Controller General of Accounts.
2. **Institute of Government Accounts and Finance:** The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Organisation.
3. **NSDL Charges for New Pension Scheme:** The provision is for expenditure on payment of service charges to National Securities Depository Limited (NSDL) for New Pension Scheme.
5. **National Institute of Financial Management:** The provision is for reimbursement of fees charged by National Institute of Financial Management (NIFM) for imparting professional training to finance and accounting officers of all States/UTs and Central Government and grant for salary expenditure.