

**MINISTRY OF FINANCE****DEMAND NO. 41****Pensions***(In ₹ crores)*

|  | Actual 2022-2023  |                 |                 | Budget 2023-2024 |                 |                 | Revised 2023-2024 |                 |                 | Budget 2024-2025 |                 |                 |                 |
|--|---|-----------------|-----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
|  | Revenue   | Capital         | Total           | Revenue          | Capital         | Total           | Revenue           | Capital         | Total           | Revenue          | Capital         | Total           |                 |
| Gross  | 68270.72  | ...             | 68270.72        | 72701.00         | ...             | 72701.00        | 75701.00          | ...             | 75701.00        | 77741.00         | ...             | 77741.00        |                 |
| Recoveries   | -204.59   | ...             | -204.59         | ...              | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |                 |
| Receipts   | ...   | ...             | ...             | -1000.00         | ...             | -1000.00        | -1000.00          | ...             | -1000.00        | -1000.00         | ...             | -1000.00        |                 |
| <b>Net</b>   | <b>68066.13</b>   | ...             | <b>68066.13</b> | <b>71701.00</b>  | ...             | <b>71701.00</b> | <b>74701.00</b>   | ...             | <b>74701.00</b> | <b>76741.00</b>  | ...             | <b>76741.00</b> |                 |
| A. The Budget allocations, net of recoveries and receipts, are given below:      |   |                 |                 |                  |                 |                 |                   |                 |                 |                  |                 |                 |                 |
| <b>CENTRE'S EXPENDITURE</b>  |   |                 |                 |                  |                 |                 |                   |                 |                 |                  |                 |                 |                 |
| <b>Establishment Expenditure of the Centre</b>                                   |   |                 |                 |                  |                 |                 |                   |                 |                 |                  |                 |                 |                 |
| 1. Pensions and other Retirement Benefits  |   |                 |                 |                  |                 |                 |                   |                 |                 |                  |                 |                 |                 |
| 1.01   | Superannuation and Retirement Allowances  | 31394.01        | ...             | 31394.01         | 35167.01        | ...             | 35167.01          | 36367.01        | ...             | 36367.01         | 34909.00        | ...             | 34909.00        |
| 1.02   | Commutated Value of Pensions  | 4726.04         | ...             | 4726.04          | 4832.00         | ...             | 4832.00           | 4832.00         | ...             | 4832.00          | 5035.00         | ...             | 5035.00         |
| 1.03   | Gratuities  | 6250.76         | ...             | 6250.76          | 5829.23         | ...             | 5829.23           | 6229.23         | ...             | 6229.23          | 6837.00         | ...             | 6837.00         |
| 1.04   | Family Pension  | 9496.48         | ...             | 9496.48          | 9943.38         | ...             | 9943.38           | 9953.38         | ...             | 9953.38          | 10735.38        | ...             | 10735.38        |
| 1.05   | Leave Encashment  | 3562.70         | ...             | 3562.70          | 3577.00         | ...             | 3577.00           | 3857.00         | ...             | 3857.00          | 4530.00         | ...             | 4530.00         |
| 1.06   | Contribution to Provident Funds   | 3.57            | ...             | 3.57             | 5.05            | ...             | 5.05              | 5.05            | ...             | 5.05             | 5.05            | ...             | 5.05            |
| 1.07   | Miscellaneous Pensionary Payments   | 8621.51         | ...             | 8621.51          | 9001.58         | ...             | 9001.58           | 10011.48        | ...             | 10011.48         | 10843.62        | ...             | 10843.62        |
| 1.08   | Others  | 0.45            | ...             | 0.45             | 1.00            | ...             | 1.00              | 1.10            | ...             | 1.10             | 0.50            | ...             | 0.50            |
| 1.09   | Actual Recoveries   | -204.59         | ...             | -204.59          | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             | ...             |
|  | <i>Net</i>  | <b>63850.93</b> | ...             | <b>63850.93</b>  | <b>68356.25</b> | ...             | <b>68356.25</b>   | <b>71256.25</b> | ...             | <b>71256.25</b>  | <b>72895.55</b> | ...             | <b>72895.55</b> |
| 2. Pensionary charges of Government of National Capital Territory (NCT) of Delhi |   |                 |                 |                  |                 |                 |                   |                 |                 |                  |                 |                 |                 |
| 2.01   | Pensionary Charges payable to employees of NCT Delhi                            | 4181.79         | ...             | 4181.79          | 4301.35         | ...             | 4301.35           | 4401.35         | ...             | 4401.35          | 4801.35         | ...             | 4801.35         |
| 2.02   | Less amount receivable from Government of NCT Delhi                             | ...             | ...             | ...              | -1000.00        | ...             | -1000.00          | -1000.00        | ...             | -1000.00         | -1000.00        | ...             | -1000.00        |
|  | <i>Net</i>  | <b>4181.79</b>  | ...             | <b>4181.79</b>   | <b>3301.35</b>  | ...             | <b>3301.35</b>    | <b>3401.35</b>  | ...             | <b>3401.35</b>   | <b>3801.35</b>  | ...             | <b>3801.35</b>  |
| 3. Social Security and Welfare   |   |                 |                 |                  |                 |                 |                   |                 |                 |                  |                 |                 |                 |
| 3.01   | Deposit Linked Insurance Scheme   | 31.35           | ...             | 31.35            | 40.10           | ...             | 40.10             | 40.10           | ...             | 40.10            | 40.10           | ...             | 40.10           |
| 3.02   | Central Government Employees Insurance Scheme                                   | 0.07            | ...             | 0.07             | 1.00            | ...             | 1.00              | 1.00            | ...             | 1.00             | 1.00            | ...             | 1.00            |
| 3.03   | Others  | 0.98            | ...             | 0.98             | 0.60            | ...             | 0.60              | 0.60            | ...             | 0.60             | 1.30            | ...             | 1.30            |
| 3.04   | Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi | 1.01            | ...             | 1.01             | 1.70            | ...             | 1.70              | 1.70            | ...             | 1.70             | 1.70            | ...             | 1.70            |

(In ₹ crores)

|  | Actual 2022-2023 |         |                 | Budget 2023-2024 |         |                 | Revised 2023-2024 |         |                 | Budget 2024-2025 |         |                 |
|--|------------------|---------|-----------------|------------------|---------|-----------------|-------------------|---------|-----------------|------------------|---------|-----------------|
|  | Revenue          | Capital | Total           | Revenue          | Capital | Total           | Revenue           | Capital | Total           | Revenue          | Capital | Total           |
| <i>Total- Social Security and Welfare</i>            | 33.41            | ...     | 33.41           | 43.40            | ...     | 43.40           | 43.40             | ...     | 43.40           | 44.10            | ...     | 44.10           |
| <b>Total-Establishment Expenditure of the Centre</b> | <b>68066.13</b>  | ...     | <b>68066.13</b> | <b>71701.00</b>  | ...     | <b>71701.00</b> | <b>74701.00</b>   | ...     | <b>74701.00</b> | <b>76741.00</b>  | ...     | <b>76741.00</b> |
| <b>Grand Total</b>                                   | <b>68066.13</b>  | ...     | <b>68066.13</b> | <b>71701.00</b>  | ...     | <b>71701.00</b> | <b>74701.00</b>   | ...     | <b>74701.00</b> | <b>76741.00</b>  | ...     | <b>76741.00</b> |
| <b>B. Developmental Heads</b>                        |                  |         |                 |                  |         |                 |                   |         |                 |                  |         |                 |
| <b>General Services</b>                              |                  |         |                 |                  |         |                 |                   |         |                 |                  |         |                 |
| 1. Pensions and other Retirement Benefits            | 68032.72         | ...     | 68032.72        | 71657.60         | ...     | 71657.60        | 74657.60          | ...     | 74657.60        | 76696.90         | ...     | 76696.90        |
| <b>Total-General Services</b>                        | <b>68032.72</b>  | ...     | <b>68032.72</b> | <b>71657.60</b>  | ...     | <b>71657.60</b> | <b>74657.60</b>   | ...     | <b>74657.60</b> | <b>76696.90</b>  | ...     | <b>76696.90</b> |
| <b>Social Services</b>                               |                  |         |                 |                  |         |                 |                   |         |                 |                  |         |                 |
| 2. Social Security and Welfare                       | 33.41            | ...     | 33.41           | 43.40            | ...     | 43.40           | 43.40             | ...     | 43.40           | 44.10            | ...     | 44.10           |
| <b>Total-Social Services</b>                         | <b>33.41</b>     | ...     | <b>33.41</b>    | <b>43.40</b>     | ...     | <b>43.40</b>    | <b>43.40</b>      | ...     | <b>43.40</b>    | <b>44.10</b>     | ...     | <b>44.10</b>    |
| <b>Grand Total</b>                                   | <b>68066.13</b>  | ...     | <b>68066.13</b> | <b>71701.00</b>  | ...     | <b>71701.00</b> | <b>74701.00</b>   | ...     | <b>74701.00</b> | <b>76741.00</b>  | ...     | <b>76741.00</b> |

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹ 1000 crore).

3. **Social Security and Welfare:** It includes provisions for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.