

MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

DEMAND NO. 44

Department of Animal Husbandry and Dairying*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2647.37	13.45	2660.82	4649.09	38.76	4687.85	3997.22	186.71	4183.93	4693.57	237.67	4931.24
Recoveries	-71.00	...	-71.00	...	...	...	...	...	...	...	...	...
Receipts	-274.21	...	-274.21	-360.00	...	-360.00	-270.00	...	-270.00	-410.00	...	-410.00
Net	2302.16	13.45	2315.61	4289.09	38.76	4327.85	3727.22	186.71	3913.93	4283.57	237.67	4521.24
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Establishment Expenditure	47.45	...	47.45	52.12	1.28	53.40	57.67	2.23	59.90	49.69	1.34	51.03
1.02 International Cooperation	2.30	...	2.30	3.00	...	3.00	3.00	...	3.00	...	...	...
<i>Total- Secretariat</i>	<i>49.75</i>	<i>...</i>	<i>49.75</i>	<i>55.12</i>	<i>1.28</i>	<i>56.40</i>	<i>60.67</i>	<i>2.23</i>	<i>62.90</i>	<i>49.69</i>	<i>1.34</i>	<i>51.03</i>
2. Animal Health Institute	23.48	1.04	24.52	23.75	3.25	27.00	23.31	3.44	26.75	19.44	35.97	55.41
3. Small Livestock Institute	39.52	0.71	40.23	42.42	2.58	45.00	38.79	5.21	44.00	36.89	3.21	40.10
4. Breed Improvement Institute	38.26	11.70	49.96	49.25	10.75	60.00	28.56	10.98	39.54	33.69	4.03	37.72
5. Centre of Excellence for Animal Husbandry	...	...	...	...	...	...	24.19	1.54	25.73	23.01	11.12	34.13
Total-Establishment Expenditure of the Centre	151.01	13.45	164.46	170.54	17.86	188.40	175.52	23.40	198.92	162.72	55.67	218.39
Central Sector Schemes/Projects												
6. Livestock Health and Disease Control Programme	804.91	...	804.91	2349.71	...	2349.71	1500.00	...	1500.00	2465.00	...	2465.00
7. Infrastructure Development Fund	232.14	...	232.14	340.00	...	340.00	340.00	...	340.00	370.00	...	370.00
8. Dairy Development	...	...	...	...	...	...	...	...	...	220.00	151.00	371.00
9. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	700.00	...	700.00
Total-Central Sector Schemes/Projects	1037.05	...	1037.05	2689.71	...	2689.71	1840.00	...	1840.00	3755.00	151.00	3906.00
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
10. Animal Welfare Board	9.25	...	9.25	12.00	...	12.00	12.00	...	12.00	10.00	...	10.00
11. Committee for the purpose of Control and Supervision of experiments on Animal (CPCSEA)	1.42	...	1.42	1.51	...	1.51	1.51	...	1.51	1.61	...	1.61

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Statutory and Regulatory Bodies	10.67	...	10.67	13.51	...	13.51	13.51	...	13.51	11.61	...	11.61
Autonomous Bodies												
12. Veterinary Council of India	5.66	...	5.66	30.30	...	30.30	10.00	...	10.00	13.74	...	13.74
Others												
13. Delhi Milk Scheme(DMS)												
13.01 Expenditure of DMS	357.82	...	357.82	349.10	10.90	360.00	264.00	6.00	270.00	379.00	31.00	410.00
13.02 Less Receipts	-274.21	...	-274.21	-360.00	...	-360.00	-270.00	...	-270.00	-410.00	...	-410.00
<i>Net</i>	83.61	...	83.61	-10.90	10.90	...	-6.00	6.00	...	-31.00	31.00	...
14. International Cooperation	...	...	...	...	...	...	...	...	...	2.50	...	2.50
Total-Others	83.61	...	83.61	-10.90	10.90	...	-6.00	6.00	...	-28.50	31.00	2.50
Total-Other Central Sector Expenditure	99.94	...	99.94	32.91	10.90	43.81	17.51	6.00	23.51	-3.15	31.00	27.85
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
15. Development Programmes												
15.01 Dairy Development	219.40	...	219.40	326.93	...	326.93	371.00	...	371.00	...	...	...
15.02 Rashtriya Gokul Mission	599.84	...	599.84	600.00	...	600.00	869.54	...	869.54	...	...	...
15.03 Livestock Census and Integrated Sample Survey	16.51	...	16.51	50.00	...	50.00	34.65	...	34.65	45.00	...	45.00
15.04 National Livestock Mission	249.41	...	249.41	410.00	...	410.00	410.00	...	410.00	324.00	...	324.00
15.05 Dairying Through Cooperatives (EAP)	...	...	...	9.00	10.00	19.00	9.00	157.31	166.31	...	...	...
<i>Total- Development Programmes</i>	1085.16	...	1085.16	1395.93	10.00	1405.93	1694.19	157.31	1851.50	369.00	...	369.00
16. Actual Recoveries	-71.00	...	-71.00	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	1014.16	...	1014.16	1395.93	10.00	1405.93	1694.19	157.31	1851.50	369.00	...	369.00
Grand Total	2302.16	13.45	2315.61	4289.09	38.76	4327.85	3727.22	186.71	3913.93	4283.57	237.67	4521.24
B. Developmental Heads												
Economic Services												
1. Animal Husbandry	1692.81	...	1692.81	2650.19	...	2650.19	2469.61	...	2469.61	2693.98	...	2693.98
2. Dairy Development	420.94	...	420.94	489.02	...	489.02	506.99	...	506.99	377.00	...	377.00
3. Secretariat-Economic Services	49.67	...	49.67	55.12	...	55.12	60.67	...	60.67	49.69	...	49.69
4. Capital Outlay on Animal Husbandry	...	13.45	13.45	...	16.58	16.58	...	21.17	21.17	...	54.33	54.33
5. Capital Outlay on Dairy Development	...	...	...	...	10.90	10.90	...	6.00	6.00	...	31.00	31.00
6. Capital Outlay on Other General Economic Services	...	...	...	...	1.28	1.28	...	2.23	2.23	...	1.34	1.34

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7. Loans for Dairy Development	...	...	...	...	10.00	10.00	...	157.31	157.31	...	151.00	151.00
Total-Economic Services Others	2163.42	13.45	2176.87	3194.33	38.76	3233.09	3037.27	186.71	3223.98	3120.67	237.67	3358.34
8. North Eastern Areas	...	...	...	372.51	...	372.51	184.63	...	184.63	431.50	...	431.50
9. Grants-in-aid to State Governments	133.03	...	133.03	694.75	...	694.75	479.85	...	479.85	696.30	...	696.30
10. Grants-in-aid to Union Territory Governments	5.71	...	5.71	27.50	...	27.50	25.47	...	25.47	35.10	...	35.10
Total-Others	138.74	...	138.74	1094.76	...	1094.76	689.95	...	689.95	1162.90	...	1162.90
Grand Total	2302.16	13.45	2315.61	4289.09	38.76	4327.85	3727.22	186.71	3913.93	4283.57	237.67	4521.24

1. **Secretariat:** The provision is for expenditure of the Secretariat, network-based information system at headquarter and contribution to different international bodies. This also includes the provision of establishment expenses of PAO (DMS) New Delhi and PAO AHD&F Mumbai.

2. **Animal Health Institute:** Provision is for Animal Quarantine Services Stations and Chaudhary Charan Singh National Institute of Animal Health etc.

3. **Small Livestock Institute:** The provision is for Central Poultry Development Organization, Regional Fodder Stations and Central Sheep Breeding Farm.

4. **Breed Improvement Institute:** The provision is for Central Cattle Breeding Farms, Central Herd Registration Scheme and Central Frozen Semen Production & Training Institute.

5. **Centre of Excellence for Animal Husbandry:** The provision is for Centre of Excellence for Animal Husbandry.

6. **Livestock Health and Disease Control Programme:** Livestock Health and Disease Control and National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis has been merged into a single scheme which is renamed as Livestock Health and Disease Control Programme. Funds are kept for supplementing the activities of the State Govts. for sustainable livestock health by providing central assistance under various Immunization, Skill Development and creation of Veterinary Infrastructure. The provision also includes grants to Veterinary Council of India and State Veterinary Councils as part of Professional Efficiency Development

7. **Infrastructure Development Fund:** The Animal Husbandry Infrastructure Development Fund (AHIDF) and The Dairy Infrastructure Development Fund (DIDF) have been merged into one single fund. The scheme for supporting to Dairy Cooperatives and Farmers Producers Organisation is also subsumed into it. The scheme is an interest subvention scheme to be implemented through NABARD with the objective to focus on processing and chilling infrastructure and milk adulteration testing equipment at village level. The budget provision is also for supporting working capital requirement of State Cooperative Dairy Federation (erstwhile Support to State Co-operative Dairy Federations).

8. **Dairy Development:** The provision is for release of funds to different Milk Unions/State Milk Federations for approved projects and for Dairying Through Cooperatives component - B of Dairy

Development Scheme which has been initiated in cooperation with Japan International Co-operative Agency (JICA) which will provide ODA loan assistance.

9. **Rashtriya Gokul Mission:** The allocation for National Programme for Bovine Breeding, Indigenous Breeds and new scheme of National Mission on Bovine Productivity have been clubbed together under Rashtriya Gokul Mission. The scheme aims to conserve and develop Indigenous Breeds in a scientific and holistic manner to increase bovine productivity.

10. **Animal Welfare Board:** The provision is for Establishment Expenditure of Animal Welfare Board.

11. **Committee for the purpose of Control and Supervision of experiments on Animal (CPCSEA):** The provision is for the establishment expenses of the office and implementation of the scheme. The office was established as per the prevention of cruelty to Animals Act 1960 (59 of 1960) and allocated to the Department of Animal Husbandry and Dairying. Earlier the provision was clubbed with the budget of NIAW.

12. **Veterinary Council of India:** The provision is for salary, other expenses and construction of Building of Veterinary Council of India.

13. **Delhi Milk Scheme(DMS):** The provision is for establishment related expenditure which is initially provided by Govt. and subsequently matched by revenue receipts from sale of milk and ghee etc.

15. **Development Programmes:** White Revolution scheme has been renamed as Development Programmes after re-visiting and realigning of various component of White Revolution. The components of DP are i) National Livestock Mission and ii) Livestock Census and Integrated Sample Survey

15.03. **Livestock Census and Integrated Sample Survey:** The provision is for the scheme of Livestock Census in which preparatory works of 20th Livestock Census 2017 have been initiated and for Integrated Sample Survey in which production of major livestock products namely, milk, eggs meat and wool etc. are estimated on the basis of sample surveys conducted by all States and Union Territories.

15.04. **National Livestock Mission:** The provision is for the scheme with the objective of sustainable development of livestock sector especially cattle, ruminants and other small livestock.