

**MINISTRY OF FOOD PROCESSING INDUSTRIES**

DEMAND NO. 45

**Ministry of Food Processing Industries***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1455.13	...	1455.13	3285.19	2.46	3287.65	3654.64	2.31	3656.95	4016.46	2.54	4019.00
Recoveries	-45.19	...	-45.19	...	...	...	-745.00	...	-745.00	-729.00	...	-729.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1409.94</b>	<b>...</b>	<b>1409.94</b>	<b>3285.19</b>	<b>2.46</b>	<b>3287.65</b>	<b>2909.64</b>	<b>2.31</b>	<b>2911.95</b>	<b>3287.46</b>	<b>2.54</b>	<b>3290.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	35.56	...	35.56	125.10	1.76	126.86	121.38	2.06	123.44	120.28	2.00	122.28
2. International Cooperation	0.18	...	0.18	0.18	...	0.18	0.20	...	0.20	0.20	...	0.20
<b>Total-Establishment Expenditure of the Centre</b>	<b>35.74</b>	<b>...</b>	<b>35.74</b>	<b>125.28</b>	<b>1.76</b>	<b>127.04</b>	<b>121.58</b>	<b>2.06</b>	<b>123.64</b>	<b>120.48</b>	<b>2.00</b>	<b>122.48</b>
<b>Central Sector Schemes/Projects</b>												
3. Pradhan Mantri Kisan Sampada Yojana												
3.01 Transfer to Agriculture Infrastructure & Development Fund	...	...	...	...	...	...	745.00	...	745.00	729.00	...	729.00
3.02 Pradhan Mantri Kisan Sampada Yojana	561.92	...	561.92	923.24	...	923.24	745.00	...	745.00	729.00	...	729.00
3.03 Less - Amount met from Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	-745.00	...	-745.00	-729.00	...	-729.00
<i>Net</i>	561.92	...	561.92	923.24	...	923.24	745.00	...	745.00	729.00	...	729.00
4. Production-Linked Incentive Scheme for Food Processing Industry	489.83	...	489.83	1529.80	0.20	1530.00	1149.80	0.20	1150.00	1443.98	0.04	1444.02
<b>Total-Central Sector Schemes/Projects</b>	<b>1051.75</b>	<b>...</b>	<b>1051.75</b>	<b>2453.04</b>	<b>0.20</b>	<b>2453.24</b>	<b>1894.80</b>	<b>0.20</b>	<b>1895.00</b>	<b>2172.98</b>	<b>0.04</b>	<b>2173.02</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
5. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI	59.56	...	59.56	38.26	...	38.26	60.00	...	60.00	65.00	...	65.00
6. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR	33.31	...	33.31	30.06	...	30.06	33.31	...	33.31	50.00	...	50.00
<b>Total-Autonomous Bodies</b>	<b>92.87</b>	<b>...</b>	<b>92.87</b>	<b>68.32</b>	<b>...</b>	<b>68.32</b>	<b>93.31</b>	<b>...</b>	<b>93.31</b>	<b>115.00</b>	<b>...</b>	<b>115.00</b>
<b>Total-Other Central Sector Expenditure</b>	<b>92.87</b>	<b>...</b>	<b>92.87</b>	<b>68.32</b>	<b>...</b>	<b>68.32</b>	<b>93.31</b>	<b>...</b>	<b>93.31</b>	<b>115.00</b>	<b>...</b>	<b>115.00</b>

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
7. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	274.77	...	274.77	638.55	0.50	639.05	799.95	0.05	800.00	879.00	0.50	879.50
8. Actual Recoveries	-45.19	...	-45.19	...	...	...	...	...	...	...	...	...
<b>Total-Centrally Sponsored Schemes</b>	<b>229.58</b>	<b>...</b>	<b>229.58</b>	<b>638.55</b>	<b>0.50</b>	<b>639.05</b>	<b>799.95</b>	<b>0.05</b>	<b>800.00</b>	<b>879.00</b>	<b>0.50</b>	<b>879.50</b>
<b>Grand Total</b>	<b>1409.94</b>	<b>...</b>	<b>1409.94</b>	<b>3285.19</b>	<b>2.46</b>	<b>3287.65</b>	<b>2909.64</b>	<b>2.31</b>	<b>2911.95</b>	<b>3287.46</b>	<b>2.54</b>	<b>3290.00</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Food Storage and Warehousing	1354.82	...	1354.82	2826.92	...	2826.92	1929.10	...	1929.10	2249.18	...	2249.18
2. Secretariat-Economic Services	35.55	...	35.55	125.10	...	125.10	121.38	...	121.38	120.28	...	120.28
3. Capital Outlay on Food Storage and Warehousing	...	...	...	...	0.70	0.70	...	0.25	0.25	...	0.54	0.54
4. Capital Outlay on Other General Economic Services	...	...	...	...	1.76	1.76	...	2.06	2.06	...	2.00	2.00
<b>Total-Economic Services</b>	<b>1390.37</b>	<b>...</b>	<b>1390.37</b>	<b>2952.02</b>	<b>2.46</b>	<b>2954.48</b>	<b>2050.48</b>	<b>2.31</b>	<b>2052.79</b>	<b>2369.46</b>	<b>2.54</b>	<b>2372.00</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	156.42	...	156.42	154.50	...	154.50	165.00	...	165.00
6. Grants-in-aid to State Governments	18.07	...	18.07	171.75	...	171.75	697.16	...	697.16	741.00	...	741.00
7. Grants-in-aid to Union Territory Governments	1.50	...	1.50	5.00	...	5.00	7.50	...	7.50	12.00	...	12.00
<b>Total-Others</b>	<b>19.57</b>	<b>...</b>	<b>19.57</b>	<b>333.17</b>	<b>...</b>	<b>333.17</b>	<b>859.16</b>	<b>...</b>	<b>859.16</b>	<b>918.00</b>	<b>...</b>	<b>918.00</b>
<b>Grand Total</b>	<b>1409.94</b>	<b>...</b>	<b>1409.94</b>	<b>3285.19</b>	<b>2.46</b>	<b>3287.65</b>	<b>2909.64</b>	<b>2.31</b>	<b>2911.95</b>	<b>3287.46</b>	<b>2.54</b>	<b>3290.00</b>

1. **Secretariat:** The provision is made for expenditure on Secretariat of the Ministry.

2. **International Cooperation:** The provision is for contribution to International Organization of Vine and Wine (OIV).

3. **Pradhan Mantri Kisan Sampada Yojana:** The provision is made for financing schemes of (a) Mega Food Park (₹ 54.80 crore), (b) Infrastructure for Agro- Processing Cluster (₹81.30 crore), (c) Integrated Cold Chain and Value addition Infrastructure (₹196.50 crore), (d) Creation/Expansion of Food Processing and preservation capacities (₹320 crore), (e) Creation of Backward and Forward Linkages (₹ 5.39 crore), (f) Scheme for Food Safety and quality Assurance Infrastructure (₹46.50 crore), (g) Scheme for Human Resources and Institutions (₹ 4.96 crore), (h) Committed Liabilities under Infrastructure related schemes, (i) Operation Green (₹213.59 crore) and (j) Swachhta Action Plan (₹ 0.20 crore)

4. **Production-Linked Incentive Scheme for Food Processing Industry:** PLI scheme has been formulated for enhancing India's manufacturing capabilities and enhancing export. The primary objective is to support creation of global food manufacturing champions; support Indian brands of food products in the international markets; increase employment opportunities of off-farm jobs and ensuring remunerative prices for farm produce and higher income to the farmers.

5. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI:** The National Institutes of Food Technology Entrepreneurship and Management (NIFTEM) has been named NIFTEM- Kundli. The provision is for providing Grants-in-Aid to meet recurring expenditure.

6. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR:** Parliament has passed NIFTEM Act, 2021 on 26.07.2021 after coming in force of this Act, the institutes IIFPT, Thanjavur has been named as NIFTEM-Thanjavur. The provision is for providing Grants-in-aid to meet recurring expenditure.

7. **Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM**

**FME):** The provision is for the scheme rolled out as a Centrally Sponsored Scheme in 2020 under Atma Nirbhar Bharat Package to benefit 2 lakh micro food processing units in the unorganized segment of food processing industry and to promote formalization of the sector over a period of five years.