

MINISTRY OF HOME AFFAIRS

DEMAND NO. 58

Transfers to Jammu and Kashmir*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	37277.74	...	37277.74
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	37277.74	...	37277.74
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Grants towards contribution to Union Territory Disaster Response Fund	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00
2. Central Assistance to Union Territories	43132.52	...	43132.52	33923.00	...	33923.00	40093.00	...	40093.00	35619.30	...	35619.30
3. Grants towards equity contribution for 624 MW Kiru HEP	32.50	...	32.50	130.00	...	130.00	130.00	...	130.00	130.00	...	130.00
4. Grants towards equity for Ratle 800 MW HEP	119.11	...	119.11	476.44	...	476.44	476.44	...	476.44	476.44	...	476.44
5. Grant towards JTFRP-EAP	1008.00	...	1008.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
6. Support for Capital Expenditure of UT	125.00	...	125.00	101.77	...	101.77	101.77	...	101.77	101.77	...	101.77
7. Grants for equity contribution for 540MW KWR HEP	...	...	...	171.23	...	171.23	171.23	...	171.23	171.23	...	171.23
Total-Other Grants/Loans/Transfers	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	37277.74	...	37277.74
Grand Total	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	37277.74	...	37277.74
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	37277.74	...	37277.74
Total-Others	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	37277.74	...	37277.74
Grand Total	44696.13	...	44696.13	35581.44	...	35581.44	41751.44	...	41751.44	37277.74	...	37277.74

1. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is to meet the expenditure on account of mitigation of disasters caused due to natural calamities.

2. **Central Assistance to Union Territories:** Provision is to meet resource gap of the UT.

3. **Grants towards equity contribution for 624 MW Kiru HEP:** Provision is to provide equity contribution for construction of Kiru Hydro Electric Project (HEP).

4. **Grants towards equity for Ratle 800 MW HEP:** Provision is to meet equity contribution for implementation of 800 MW Ratle Hydro Electric Project (HEP).
5. **Grant towards JTFRP-EAP:** Provision is to meet the expenditure on account of Jhelum Tavi Flood Recovery Project (JTFRP).
6. **Support for Capital Expenditure of UT:** Provision is to meet resource gap funding for infrastructure projects.
7. **Grants for equity contribution for 540MW KWR HEP:** Provision is to provide equity contribution for implementation of 540MW KWR Hydro Electric Project (HEP).