

**MINISTRY OF JAL SHAKTI**

DEMAND NO. 63

**Department of Drinking Water and Sanitation***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	59790.44	...	59790.44	77221.80	1.20	77223.00	77031.05	1.60	77032.65	77389.18	1.50	77390.68
Recoveries	-134.95	...	-134.95	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>59655.49</b>	<b>...</b>	<b>59655.49</b>	<b>77221.80</b>	<b>1.20</b>	<b>77223.00</b>	<b>77031.05</b>	<b>1.60</b>	<b>77032.65</b>	<b>77389.18</b>	<b>1.50</b>	<b>77390.68</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	30.60	...	30.60	29.80	1.20	31.00	31.05	1.60	32.65	34.28	1.50	35.78
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission</b>												
2. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
2.01 Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality Mission Management	10.00	...	10.00	89.00	...	89.00	3.00	...	3.00	95.00	...	95.00
2.02 Assistance to Institutions etc.	0.07	...	0.07	5.00	...	5.00	0.50	...	0.50	5.00	...	5.00
2.03 Conference, Seminars, Exhibitions	0.73	...	0.73	2.00	...	2.00	0.50	...	0.50	2.00	...	2.00
2.04 Human Resource Development	29.24	...	29.24	90.00	...	90.00	25.12	...	25.12	5.00	...	5.00
2.05 Monitoring and Evaluation	6.97	...	6.97	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
2.06 Information, Education and Communication	22.47	...	22.47	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
2.07 Management Information System	8.86	...	8.86	11.00	...	11.00	27.00	...	27.00	11.00	...	11.00
2.08 Research	1.13	...	1.13	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
2.09 National Project Management Unit (NPMU)	11.81	...	11.81	15.50	...	15.50	13.25	...	13.25	15.50	...	15.50
2.10 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	54742.32	...	54742.32	69684.75	...	69684.75	69846.31	...	69846.31	69926.65	...	69926.65
2.11 Less- Amount Met from Central Road and Infrastructure Fund (CRIF)	-134.95	...	-134.95	...	...	...	...	...	...	...	...	...
2.12												

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Net</i>	54699.80	...	54699.80	70000.00	...	70000.00	70000.00	...	70000.00	70162.90	...	70162.90
<b>Swachh Bharat Mission (Gramin)</b>												
3. <i>SBM-Rural</i>												
3.01 Monitoring and Evaluation	0.19	...	0.19	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
3.02 Human Resource Development	0.01	...	0.01	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
3.03 Research	0.32	...	0.32	5.15	...	5.15	1.10	...	1.10	5.15	...	5.15
3.04 Information-Education and Communication	44.81	...	44.81	87.79	...	87.79	87.79	...	87.79	87.79	...	87.79
3.05 Management Information System and Computerization	1.59	...	1.59	4.00	...	4.00	3.00	...	3.00	4.00	...	4.00
3.06 Professional Services	2.43	...	2.43	3.50	...	3.50	2.00	...	2.00	4.00	...	4.00
3.07 Interest on Loan	1032.80	...	1032.80	1033.30	...	1033.30	1033.02	...	1033.02	1033.30	...	1033.30
3.08 Programme Component	3842.94	...	3842.94	6056.26	...	6056.26	5871.59	...	5871.59	6055.76	...	6055.76
<i>Total- SBM-Rural</i>	4925.09	...	4925.09	7192.00	...	7192.00	7000.00	...	7000.00	7192.00	...	7192.00
<b>Total-Centrally Sponsored Schemes</b>	<b>59624.89</b>	...	<b>59624.89</b>	<b>77192.00</b>	...	<b>77192.00</b>	<b>77000.00</b>	...	<b>77000.00</b>	<b>77354.90</b>	...	<b>77354.90</b>
<b>Grand Total</b>	<b>59655.49</b>	...	<b>59655.49</b>	<b>77221.80</b>	<b>1.20</b>	<b>77223.00</b>	<b>77031.05</b>	<b>1.60</b>	<b>77032.65</b>	<b>77389.18</b>	<b>1.50</b>	<b>77390.68</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Water Supply and Sanitation	55785.45	...	55785.45	64155.74	...	64155.74	64138.41	...	64138.41	64302.85	...	64302.85
<b>Total-Social Services</b>	<b>55785.45</b>	...	<b>55785.45</b>	<b>64155.74</b>	...	<b>64155.74</b>	<b>64138.41</b>	...	<b>64138.41</b>	<b>64302.85</b>	...	<b>64302.85</b>
<b>Economic Services</b>												
2. Secretariat-Economic Services	30.60	...	30.60	29.80	...	29.80	31.05	...	31.05	34.28	...	34.28
3. Capital Outlay on Other General Economic Services	...	...	...	...	1.20	1.20	...	1.60	1.60	...	1.50	1.50
<b>Total-Economic Services</b>	<b>30.60</b>	...	<b>30.60</b>	<b>29.80</b>	<b>1.20</b>	<b>31.00</b>	<b>31.05</b>	<b>1.60</b>	<b>32.65</b>	<b>34.28</b>	<b>1.50</b>	<b>35.78</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	7615.90	...	7615.90	7596.70	...	7596.70	7632.19	...	7632.19
5. Grants-in-aid to State Governments	3722.65	...	3722.65	5169.36	...	5169.36	5064.89	...	5064.89	5169.86	...	5169.86
6. Grants-in-aid to Union Territory Governments	116.79	...	116.79	251.00	...	251.00	200.00	...	200.00	250.00	...	250.00
<b>Total-Others</b>	<b>3839.44</b>	...	<b>3839.44</b>	<b>13036.26</b>	...	<b>13036.26</b>	<b>12861.59</b>	...	<b>12861.59</b>	<b>13052.05</b>	...	<b>13052.05</b>
<b>Grand Total</b>	<b>59655.49</b>	...	<b>59655.49</b>	<b>77221.80</b>	<b>1.20</b>	<b>77223.00</b>	<b>77031.05</b>	<b>1.60</b>	<b>77032.65</b>	<b>77389.18</b>	<b>1.50</b>	<b>77390.68</b>

1. **Secretariat:** The provision is for Secretariat expenditure of the Department of Drinking Water and Sanitation.

2. **Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission:** Jal Jeevan Mission is a flagship programme of the Government of India which aims at providing Functional Household Tap Connection (FHTC) to every rural household by 2024. Under this Centrally Sponsored Scheme, financial and

technical assistance is provided to States/ UTs for coverage of all rural households. The programme focuses on service delivery at household level, i.e. water supply on regular basis in adequate quantity and of prescribed quality.

Government of India has initiated the scheme Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN) with effect from financial year 2023-24 for the development and welfare of most

vulnerable sections among tribal people. Accordingly, dedicated provision has been made amounting to ₹ 105.95 crore in RE 2023-24 and ₹ 344.35 crore in BE 2024-25 as the central share of funds for effective implementation of PM- JANMAN under Jal Jeevan Mission scheme.

3. **SBM-Rural:** The government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. The Swachh Bharat Mission (Grameen) was launched on 2nd October, 2014 aims at attaining Swachh Bharat. Having achieved Open Defecation Free (ODF) status, the programme is being implemented to ensure sustainability of Open Defecation Free (ODF) status in all the rural areas and to cover all the villages of the country with Solid and Liquid Waste Management arrangements. Research component also includes commission charges payable to National Payment Corporation of India (NPCI).