

**MINISTRY OF LAW AND JUSTICE**

DEMAND NO. 65

**Law and Justice***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5132.07	1191.24	6323.31	2230.65	1944.78	4175.43	6127.39	2562.85	8690.24	5773.79	80.53	5854.32
Recoveries	-200.14	...	-200.14	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>4931.93</b>	<b>1191.24</b>	<b>6123.17</b>	<b>2030.65</b>	<b>1944.78</b>	<b>3975.43</b>	<b>5927.39</b>	<b>2562.85</b>	<b>8490.24</b>	<b>5573.79</b>	<b>80.53</b>	<b>5654.32</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	238.06	...	238.06	261.34	4.60	265.94	262.63	7.11	269.74	258.55	6.88	265.43
	-0.05	...	-0.05	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>238.01</i>	...	<i>238.01</i>	<i>261.34</i>	<i>4.60</i>	<i>265.94</i>	<i>262.63</i>	<i>7.11</i>	<i>269.74</i>	<i>258.55</i>	<i>6.88</i>	<i>265.43</i>
2. Social Security and Welfare	...	...	...	0.20	...	0.20	0.20	...	0.20	0.10	...	0.10
3. Tax Tribunals	113.94	...	113.94	122.60	73.40	196.00	117.05	114.64	231.69	120.76	49.00	169.76
	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>113.90</i>	...	<i>113.90</i>	<i>122.60</i>	<i>73.40</i>	<i>196.00</i>	<i>117.05</i>	<i>114.64</i>	<i>231.69</i>	<i>120.76</i>	<i>49.00</i>	<i>169.76</i>
<b>Total-Establishment Expenditure of the Centre</b>	<b>351.91</b>	...	<b>351.91</b>	<b>384.14</b>	<b>78.00</b>	<b>462.14</b>	<b>379.88</b>	<b>121.75</b>	<b>501.63</b>	<b>379.41</b>	<b>55.88</b>	<b>435.29</b>
<b>Central Sector Schemes/Projects</b>												
<b>National Mission for Justice Delivery and Legal Reforms</b>												
4. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	47.14	...	47.14	40.00	...	40.00	48.00	...	48.00	48.00	...	48.00
5. e-Courts Phase II	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
6. e-Courts Phase III	...	...	...	0.01	...	0.01	825.00	...	825.00	1500.00	...	1500.00
<b>Total-National Mission for Justice Delivery and Legal Reforms</b>	<b>47.10</b>	...	<b>47.10</b>	<b>40.01</b>	...	<b>40.01</b>	<b>873.00</b>	...	<b>873.00</b>	<b>1548.00</b>	...	<b>1548.00</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>47.10</b>	...	<b>47.10</b>	<b>40.01</b>	...	<b>40.01</b>	<b>873.00</b>	...	<b>873.00</b>	<b>1548.00</b>	...	<b>1548.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
7. National Judicial Academy	20.00	...	20.00	20.00	...	20.00	24.50	...	24.50	20.00	...	20.00
8. National Legal Services Authority	190.00	...	190.00	200.00	...	200.00	400.00	...	400.00	200.00	...	200.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Indian Law Institute (ILI)	6.50	...	6.50	3.50	...	3.50	3.50	...	3.50	3.18	...	3.18
10. New Delhi International Arbitration Centre	2.25	...	2.25	3.00	...	3.00	3.76	...	3.76	4.00	...	4.00
11. Arbitration Council of India (ACI)	...	...	...	2.00	...	2.00	0.71	...	0.71	0.50	...	0.50
12. Mediation Council of India	...	...	...	...	...	...	0.02	...	0.02	0.50	...	0.50
<b>Total-Autonomous Bodies</b>	<b>218.75</b>	...	<b>218.75</b>	<b>228.50</b>	...	<b>228.50</b>	<b>432.49</b>	...	<b>432.49</b>	<b>228.18</b>	...	<b>228.18</b>
<b>Total-Other Central Sector Expenditure</b>	<b>218.75</b>	...	<b>218.75</b>	<b>228.50</b>	...	<b>228.50</b>	<b>432.49</b>	...	<b>432.49</b>	<b>228.18</b>	...	<b>228.18</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Infrastructure Facilities for Judiciary</b>												
13. <i>Infrastructure Facilities for Judiciary</i>												
13.01 Infrastructure Facilities for Judiciary	857.20	...	857.20	1051.00	...	1051.00	1051.00	...	1051.00	998.00	...	998.00
13.02 Gram Nyayalayas	0.80	...	0.80	10.00	...	10.00	10.00	...	10.00	2.00	...	2.00
<i>Total- Infrastructure Facilities for Judiciary</i>	<i>858.00</i>	...	<i>858.00</i>	<i>1061.00</i>	...	<i>1061.00</i>	<i>1061.00</i>	...	<i>1061.00</i>	<i>1000.00</i>	...	<i>1000.00</i>
<b>National Mission for Safety of Women</b>												
14. <i>Fast Track Special Courts</i>												
14.01 Fast Track Special Courts	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
14.02 Met from Nirbhaya Fund	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Centrally Sponsored Schemes</b>	<b>858.00</b>	...	<b>858.00</b>	<b>1061.00</b>	...	<b>1061.00</b>	<b>1061.00</b>	...	<b>1061.00</b>	<b>1000.00</b>	...	<b>1000.00</b>
<b>Other Grants/Loans/Transfers</b>												
15. <i>Organs of Elections</i>												
15.01 Lok Sabha Elections	1444.03	...	1444.03	180.00	...	180.00	1538.86	...	1538.86	1000.00	...	1000.00
15.02 Identity Cards to Voters	119.35	...	119.35	18.00	...	18.00	79.66	...	79.66	404.81	...	404.81
15.03 Other Election Expenses	1887.79	...	1887.79	94.00	...	94.00	1501.30	...	1501.30	1003.20	...	1003.20
<i>Total- Organs of Elections</i>	<i>3451.17</i>	...	<i>3451.17</i>	<i>292.00</i>	...	<i>292.00</i>	<i>3119.82</i>	...	<i>3119.82</i>	<i>2408.01</i>	...	<i>2408.01</i>
16. EVMs for Election Commission	5.00	1191.24	1196.24	25.00	1866.78	1891.78	61.20	2441.10	2502.30	10.19	24.65	34.84
<b>Total-Other Grants/Loans/Transfers</b>	<b>3456.17</b>	<b>1191.24</b>	<b>4647.41</b>	<b>317.00</b>	<b>1866.78</b>	<b>2183.78</b>	<b>3181.02</b>	<b>2441.10</b>	<b>5622.12</b>	<b>2418.20</b>	<b>24.65</b>	<b>2442.85</b>
<b>Grand Total</b>	<b>4931.93</b>	<b>1191.24</b>	<b>6123.17</b>	<b>2030.65</b>	<b>1944.78</b>	<b>3975.43</b>	<b>5927.39</b>	<b>2562.85</b>	<b>8490.24</b>	<b>5573.79</b>	<b>80.53</b>	<b>5654.32</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Administration of Justice	329.22	...	329.22	330.61	...	330.61	1295.55	...	1295.55	1693.74	...	1693.74
2. Elections	3456.17	...	3456.17	317.00	...	317.00	3181.02	...	3181.02	2418.20	...	2418.20
3. Collection of Taxes on Income and Expenditure	113.90	...	113.90	122.60	...	122.60	117.05	...	117.05	120.76	...	120.76
4. Secretariat-General Services	162.53	...	162.53	181.00	...	181.00	169.60	...	169.60	166.67	...	166.67
5. Other Administrative Services	12.11	...	12.11	20.24	...	20.24	22.47	...	22.47	21.32	...	21.32
6. Capital Outlay on Other Administrative Services	...	1191.24	1191.24	...	1936.78	1936.78	...	2553.83	2553.83	...	71.55	71.55
7. Capital Outlay on Miscellaneous General Services	...	...	...	...	8.00	8.00	...	9.02	9.02	...	8.98	8.98
<b>Total-General Services</b>	<b>4073.93</b>	<b>1191.24</b>	<b>5265.17</b>	<b>971.45</b>	<b>1944.78</b>	<b>2916.23</b>	<b>4785.69</b>	<b>2562.85</b>	<b>7348.54</b>	<b>4420.69</b>	<b>80.53</b>	<b>4501.22</b>
<b>Social Services</b>												
8. Social Security and Welfare	...	...	...	0.20	...	0.20	0.20	...	0.20	0.10	...	0.10
<b>Total-Social Services</b>	...	...	...	<b>0.20</b>	...	<b>0.20</b>	<b>0.20</b>	...	<b>0.20</b>	<b>0.10</b>	...	<b>0.10</b>
<b>Others</b>												
9. North Eastern Areas	...	...	...	111.00	...	111.00	193.50	...	193.50	255.00	...	255.00
10. Grants-in-aid to State Governments	835.85	...	835.85	888.00	...	888.00	888.00	...	888.00	845.00	...	845.00
11. Grants-in-aid to Union Territory Governments	22.15	...	22.15	60.00	...	60.00	60.00	...	60.00	53.00	...	53.00
<b>Total-Others</b>	<b>858.00</b>	...	<b>858.00</b>	<b>1059.00</b>	...	<b>1059.00</b>	<b>1141.50</b>	...	<b>1141.50</b>	<b>1153.00</b>	...	<b>1153.00</b>
<b>Grand Total</b>	<b>4931.93</b>	<b>1191.24</b>	<b>6123.17</b>	<b>2030.65</b>	<b>1944.78</b>	<b>3975.43</b>	<b>5927.39</b>	<b>2562.85</b>	<b>8490.24</b>	<b>5573.79</b>	<b>80.53</b>	<b>5654.32</b>

1. **Secretariat:** The provision is for Secretariat expenditure of Department of Legal Affairs, Legislative Department, Deptt. of Justice, Official Language Wing, Unified Litigation Agency, Vidhi Sahitya Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.

2. **Social Security and Welfare:** The provision is for Social Security and Welfare measure.

3. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT) .

4. **Designing Innovative Solutions for Holistic Access to Justice in India(DISHA):** The provision is for implementing Access to Justice NEJK and other than NEJK(comprising of 3 programmes Tele Law, Naya Bandhu and Nyaya Mitra) which also includes provision for special courts for MPs/MLAs.

6. **e-Courts Phase III:** The provision is for implementing E-court Phase III project.

7. **National Judicial Academy:** The provision is for providing grants to the Academy.

8. **National Legal Services Authority:** The provision is for providing grants to the Authority.

9. **Indian Law Institute (ILI):** The provision is for providing grants to the Institute.

10. **New Delhi International Arbitration Centre:** The provision is for providing grants to the Arbitration Centre.

11. **Arbitration Council of India (ACI):** The provision is for providing grants to ACI.

12. **Mediation Council of India:** The provision is for providing grants to Mediation Council of India.

13.01. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/assistance under Centrally Sponsored Scheme for Development of Infrastructure Facilities for Subordinate Judiciary in States/UTs with/without Legislature and North Eastern Region and Sikkim.

13.02. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.

14. **Fast Track Special Courts:** Setting up of Fast Track Special Courts for expeditious trial and disposal of cases pending under rape and POCSO Act.

15.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

15.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Government's share to State and UT Governments on issuance of photo-identity cards to the voters.

15.03. **Other Election Expenses:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc.

16. **EVMs for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trial Units by Election Commission and ancillary expenditure on EVMs and destruction of obsolete EVMs.