

MINISTRY OF PETROLEUM AND NATURAL GAS

DEMAND NO. 76

Ministry of Petroleum and Natural Gas*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	30912.71	...	30912.71	5498.74	35508.98	41007.72	14716.98	2979.70	17696.68	14304.99	15408.01	29713.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	-2939.67	-2939.67	...	...	...
Net	30912.71	...	30912.71	5498.74	35508.98	41007.72	14716.98	40.03	14757.01	14304.99	15408.01	29713.00
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	46.07	...	46.07	51.90	0.98	52.88	50.00	...	50.00	62.24	...	62.24
Central Sector Schemes/Projects												
2. Payment of differential royalty to State Governments	1.11	...	1.11	...	...	...	20.31	...	20.31	0.01	...	0.01
Strategic Oil Reserves												
3. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	508.00	508.00	...	40.00	40.00	...	408.00	408.00
4. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	5000.00	5000.00	...	0.01	0.01	...	...	...
5. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	123.27	...	123.27	202.81	...	202.81	190.56	...	190.56	220.04	...	220.04
Total-Strategic Oil Reserves	123.27	...	123.27	202.81	5508.00	5710.81	190.56	40.01	230.57	220.04	408.00	628.04
Refinery and Conservation												
6. Pradhan Mantri JI-VAN Yojna	37.88	...	37.88	227.26	...	227.26	151.99	...	151.99	117.41	...	117.41
7. National Bio-Fuel Fund	...	...	...	...	...	...	...	...	...	...	...	...
Total-Refinery and Conservation	37.88	...	37.88	227.26	...	227.26	151.99	...	151.99	117.41	...	117.41
LPG Subsidy												
8. Direct Benefit Transfer - LPG	180.00	...	180.00	180.00	...	180.00	1460.00	...	1460.00	1500.00	...	1500.00
9. LPG Connection to Poor Households	5663.37	...	5663.37	0.01	...	0.01	8500.00	...	8500.00	9094.00	...	9094.00
10. Other subsidy payable including for North Eastern Region	811.00	...	811.00	1633.02	...	1633.02	1633.00	...	1633.00	1200.00	...	1200.00
11. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	131.00	...	131.00	392.06	...	392.06	563.00	...	563.00	131.00	...	131.00
12. Project Management Expenditure	32.00	...	32.00	52.00	...	52.00	84.00	...	84.00	0.01	...	0.01
Total-LPG Subsidy	6817.37	...	6817.37	2257.09	...	2257.09	12240.00	...	12240.00	11925.01	...	11925.01

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Direct Benefit Transfer- Kerosene	...	...	...	...	...	...	...	...	...	...	...	...
14. Phulpur Dhamra Haldia Pipeline Project												
14.01 Programme Component	...	...	...	...	...	...	...	...	...	...	...	...
15. National Seismic Programme	...	...	...	...	...	...	...	...	...	...	...	...
16. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid												
16.01 Programme Component	1528.50	...	1528.50	1800.00	...	1800.00	1300.00	...	1300.00	1000.00	...	1000.00
17. Numaligarh Refinery Expansion Project	245.00	...	245.00	500.00	...	500.00	475.50	...	475.50	275.00	...	275.00
18. One-time Grant to PSU OMCs for under recoveries in Domestic LPG	22000.00	...	22000.00	...	...	...	...	...	...	...	...	...
19. Capital Support to Oil Marketing Companies	...	...	...	...	30000.00	30000.00	...	0.01	0.01	...	15000.00	15000.00
20. Scheme for promotion of flagging of merchant ships in India	84.04	...	84.04	290.44	...	290.44	130.00	...	130.00	387.26	...	387.26
21. Global Biofuels Alliance	...	...	...	...	...	...	60.00	...	60.00	0.01	...	0.01
22. Scheme for providing financial support for collection of biomass	...	...	...	...	...	...	8.00	...	8.00	150.00	...	150.00
23. Payment to ISPRL for purchase of land	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
Total-Central Sector Schemes/Projects	30837.17	...	30837.17	5277.60	35508.00	40785.60	14576.36	40.03	14616.39	14074.74	15408.01	29482.75
Other Central Sector Expenditure												
Autonomous Bodies												
24. Indian Institute of Petroleum Energy	29.25	...	29.25	168.00	...	168.00	90.00	...	90.00	168.00	...	168.00
25. Society for Petroleum Laboratories	0.22	...	0.22	1.24	...	1.24	0.62	...	0.62	0.01	...	0.01
26. Establishment of Rajiv Gandhi Institute of Petroleum And Technology (RGIPT), Assam	...	...	...	...	...	...	...	...	...	...	...	...
27. Establishment of Centre of Excellence for Energy, Bangalore	...	...	...	...	...	...	...	...	...	...	...	...
Total-Autonomous Bodies	29.47	...	29.47	169.24	...	169.24	90.62	...	90.62	168.01	...	168.01
Public Sector Undertakings												
28. Issue of Bonus Shares												
28.01 Oil India Limited	...	...	...	...	...	...	...	...	...	...	...	...
28.02 Gas Authority of India Limited	...	...	...	...	...	...	...	2840.49	2840.49	...	...	...
28.03 Engineers India Limited	...	...	...	...	...	...	...	99.18	99.18	...	...	...
28.04 Less Receipts	...	...	...	...	...	...	...	-2939.67	-2939.67	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	29.47	...	29.47	169.24	...	169.24	90.62	0.00	90.62	168.01	...	168.01
Grand Total	30912.71	...	30912.71	5498.74	35508.98	41007.72	14716.98	40.03	14757.01	14304.99	15408.01	29713.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Petroleum	30781.49	...	30781.49	5156.40	...	5156.40	14516.67	...	14516.67	13855.48	...	13855.48
2. Industries	84.04	...	84.04	290.44	...	290.44	130.00	...	130.00	387.26	...	387.26
3. Secretariat-Economic Services	46.07	...	46.07	51.90	...	51.90	50.00	...	50.00	62.24	...	62.24
4. Capital Outlay on Petroleum	...	...	...	...	35508.00	35508.00	...	40.03	40.03	...	15408.01	15408.01
5. Capital Outlay on Other General Economic Services	...	...	...	...	0.98	0.98	...	...	...	...	...	...
Total-Economic Services	30911.60	...	30911.60	5498.74	35508.98	41007.72	14696.67	40.03	14736.70	14304.98	15408.01	29712.99
Others												
6. Grants-in-aid to State Governments	1.11	...	1.11	...	...	...	20.31	...	20.31	0.01	...	0.01
Total-Others	1.11	...	1.11	...	...	...	20.31	...	20.31	0.01	...	0.01
Grand Total	30912.71	...	30912.71	5498.74	35508.98	41007.72	14716.98	40.03	14757.01	14304.99	15408.01	29713.00

	Budget Support			IEBR			Total			(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Exploration and Production												
1. Oil and Natural Gas Corporation Limited	...	30208.38	30208.38	...	30125.00	30125.00	...	30500.00	30500.00	...	30800.00	30800.00
2. Gas Authority of India Limited	...	7404.20	7404.20	...	6002.49	6002.49	...	6888.00	6888.00	...	4886.00	4886.00
3. Bharat Petroleum Corporation Limited	...	2200.00	2200.00	...	2360.00	2360.00	...	2150.00	2150.00	...	2000.00	2000.00
4. Indian Oil Corporation Limited	...	73.82	73.82	...	144.74	144.74	...	161.16	161.16	...	236.48	236.48
5. Oil India Limited	...	5534.42	5534.42	...	4896.00	4896.00	...	5648.00	5648.00	...	6880.00	6880.00
6. Oil Natural Gas Corporation Videsh Limited	...	2703.83	2703.83	...	3229.05	3229.05	...	3311.23	3311.23	...	5580.01	5580.01
Total-Exploration and Production	...	48124.65	48124.65	...	46757.28	46757.28	...	48658.39	48658.39	...	50382.49	50382.49
Refinery and Marketing Sector												
7. Indian Oil Corporation Limited	...	29959.07	29959.07	...	25741.31	25741.31	...	27064.45	27064.45	...	27374.04	27374.04
8. Hindustan Petroleum Corporation Limited	...	12546.90	12546.90	...	10210.00	10210.00	...	10210.00	10210.00	...	10770.00	10770.00
9. Bharat Petroleum Corporation Limited	...	9903.62	9903.62	...	7140.00	7140.00	...	7350.00	7350.00	...	9000.00	9000.00
10. Chennai Petroleum Corporation Limited	...	638.18	638.18	...	548.00	548.00	...	548.00	548.00	...	501.00	501.00
11. Numaligarh Refinery Limited	245.00	6596.40	6841.40	500.00	8290.00	8790.00	475.50	8290.00	8765.50	275.00	8711.00	8986.00
12. Mangalore Refineries and Petrochemicals Limited	...	625.19	625.19	...	820.00	820.00	...	820.00	820.00	...	820.00	820.00
Total-Refinery and Marketing Sector	245.00	60269.36	60514.36	500.00	52749.31	53249.31	475.50	54282.45	54757.95	275.00	57176.04	57451.04

										<i>(In ₹ crores)</i>		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Petrochemical Sector												
13. Indian Oil Corporation Limited	...	7254.15	7254.15	...	4508.60	4508.60	...	4028.59	4028.59	...	3298.94	3298.94
14. Gas Authority of India Limited	...	1694.90	1694.90	...	1747.51	1747.51	...	2862.00	2862.00	...	3158.00	3158.00
15. Bharat Petroleum Corporation Limited	...	16.71	16.71	...	500.00	500.00	...	500.00	500.00	...	2000.00	2000.00
19. Hindustan Petroleum Corporation Limited	...	1537.13	1537.13	...	...	...	...	1790.00	1790.00	...	1730.00	1730.00
20. Numaligarh Refinery Limited	...	...	...	...	...	...	...	...	...	...	664.00	664.00
Total-Petrochemical Sector	...	10502.89	10502.89	...	6756.11	6756.11	...	9180.59	9180.59	...	10850.94	10850.94
Engineering Sector												
16. Balmer Lawrie and Company Limited	...	51.71	51.71	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
17. Engineers India Limited	...	62.27	62.27	...	98.00	98.00	...	98.00	98.00	...	50.00	50.00
Total-Engineering Sector	...	113.98	113.98	...	138.00	138.00	...	138.00	138.00	...	90.00	90.00
Capital Infusion												
18. Capital Support to Oil Marketing Companies	...	...	...	30000.00	...	30000.00	0.01	...	0.01	15000.00	...	15000.00
Total-Capital Infusion	...	...	...	30000.00	...	30000.00	0.01	...	0.01	15000.00	...	15000.00
Total	245.00	119010.88	119255.88	30500.00	106400.70	136900.70	475.51	112259.43	112734.94	15275.00	118499.47	133774.47

- Secretariat:** Provision is for Secretariat expenditure of the Ministry.
- Payment of differential Royalty to State Governments:** The provision is for the payment of difference between the rates as per the Production Sharing Contracts and notified royalty on crude oil, to state governments concerned, for the blocks.
- Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems):** Construction of caverns under Phase II at locations with an aggregate capacity of 12.5 MMT.
- Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve:** Taking into account the oil security concerns of India, strategic crude oil storages in underground rock caverns of 5.33 Million Metric Turns (MMT) at Visakhapatnam, Mangalore and Padur, have been set up by Indian Strategic Petroleum Reserve Limited (ISPRL). Provision is for filling of caverns with crude oil.
- Payment to ISPRL for Strategic Crude Oil Reserve (O and M):** Operation and maintenance cost of caverns at Visakhapatnam, Mangalore and Padur.
- Pradhan Mantri JI-VAN Yojna:** Pradhan Mantri JI-VAN Yojana is for providing financial support for setting up of Integrated Bioethanol projects based on lignocellulosic biomass and other renewable feedstock.

7. **National Bio-Fuel Fund:** Creation of National Biofuel Fund is envisaged under National Policy on Biofuels 2018 notified in June, 2018. The fund is proposed to be created in MoPNG for supporting Biofuel initiatives.

8. **Direct Benefit Transfer:** Payment to Oil Marketing Companies (OMCs) for direct transfer of LPG cash subsidy to consumer under PAHAL Direct Benefit Transfer (DBT) Scheme.

9. **LPG Connection to Poor Households:** A scheme to provide support to BPL households to motivate the poor families to shift from fossil fuels such as kerosene, coal, fuel wood, cow dung, crop residue, etc., to a cleaner fuel. While providing the new connections to BPL households, preference would be given to uncovered States and pockets, particularly in the Eastern parts of the country.

10. **Other subsidy payable including for North Eastern Region:** The provision is made for subsidy on account of arrears of previous years/schemes (freight subsidy and subsidy on LPG and Kerosene for PDS), payment to oil companies on account of subsidies for supply of natural gas to North Eastern region, etc.

11. **Feedstock Subsidy to BCPL/Assam Gas Cracker Complex:** This scheme received unpaid bills of past year during the FY 2020-21 and FY 2021-22. The funds released are being utilized and BE 2022-23 are based on the feedstock subsidy approved by the Cabinet approval.

12. **Project Management Expenditure:** Payment to OMCs for Project Management Expenditure for implementation of direct transfer of cash subsidy under PAHAL (DBT) LPG Scheme.

16. **Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid:** The scheme is new project which was initiated in FY 2020-21. Based on the Cabinet approval, funds are provided as Viability Gap Funding (VGF) contribution to the project.
19. **Capital Support to Oil Marketing Companies:** ₹ 15,000 crore has been provisioned for capital support to Oil Marketing Companies.
24. **Indian Institute of Petroleum Energy:** Provision is for setting up Petroleum University in Andhra Pradesh in accordance with the provisions under Andhra Pradesh Reorganisation Act, 2014.
25. **Society for Petroleum Laboratories:** Provision is for Society for Petroleum Laboratory for testing of fuel.
26. **Establishment of Rajiv Gandhi Institute of Petroleum And Technology (RGIPT), Assam:** Establishment of Rajiv Gandhi Institute of Petroleum and Technology (RGIPT), Assam has been set up including basic research.
27. **Establishment of Centre of Excellence for Energy, Bangalore:** Establishment of Centre of Excellence for Energy, Bangalore has been set up including basic research.