

MINISTRY OF CIVIL AVIATION

DEMAND NO. 8

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	9235.09	86.44	9321.53	3026.70	86.66	3113.36	2150.35	771.77	2922.12	2257.79	42.21	2300.00
Recoveries	-0.68	...	-0.68	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	9234.41	86.44	9320.85	3026.70	86.66	3113.36	2150.35	771.77	2922.12	2257.79	42.21	2300.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	51.23	11.00	62.23	65.58	8.16	73.74	56.16	17.55	73.71	53.50	4.31	57.81
2. Directorate General of Civil Aviation	213.72	55.44	269.16	253.10	55.90	309.00	271.95	125.60	397.55	280.00	22.64	302.64
3. Bureau of Civil Aviation Security	59.34	20.00	79.34	87.40	22.60	110.00	71.40	28.62	100.02	74.00	15.00	89.00
4. <i>Commissioner for Railway Safety</i>												
4.01 Commissioner for Railway Safety	15.69	...	15.69	19.00	...	19.00	19.00	...	19.00	20.00	...	20.00
5. <i>Grants for Skill Development</i>												
5.01 Grants for Skill Development	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6. Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
7. Providing Medical Benefit to Retired Employees of Air India	125.00	...	125.00	130.00	...	130.00	51.00	...	51.00	85.00	...	85.00
Total-Establishment Expenditure of the Centre	464.98	86.44	551.42	555.10	86.66	641.76	469.53	171.77	641.30	512.52	41.95	554.47
Central Sector Schemes/Projects												
8. Regional Connectivity Scheme	1063.81	...	1063.81	1244.07	...	1244.07	850.00	...	850.00	502.00	...	502.00
9. Purchase of two new aircraft for Special Extra Section Flight operations.	39.31	...	39.31	0.01	...	0.01	...	...	...	...	...	...
10. Air India Asset Holding Limited (SPV)	7200.00	...	7200.00	...	...	...	...	...	...	...	...	...
11. Krishi Udaan Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
12. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	30.00	...	30.00	33.00	...	33.00	33.00	...	33.00	57.00	...	57.00
Total-Central Sector Schemes/Projects	8333.12	...	8333.12	1277.09	...	1277.09	883.01	...	883.01	559.01	...	559.01
Other Central Sector Expenditure												

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Autonomous Bodies												
13. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	8.00	...	8.00	7.02	...	7.02	9.01	...	9.01	10.02	...	10.02
14. Airports Economic Regulatory Authority	19.00	...	19.00	13.00	...	13.00	29.88	...	29.88	17.45	...	17.45
Total-Autonomous Bodies	27.00	...	27.00	20.02	...	20.02	38.89	...	38.89	27.47	...	27.47
Public Sector Undertakings												
15. Air India Asset Holding Limited(SPV)	...	...	...	1144.49	...	1144.49	713.92	...	713.92	1158.79	...	1158.79
16. Airports Authority of India	409.99	...	409.99	30.00	...	30.00	45.00	...	45.00	...	...	...
17. Rohini Heliport Limited	...	...	...	...	...	...	...	...	...	...	0.26	0.26
18. Equity Infusion in AIAHL												
18.01 Equity infusion in AIAHL for Financial Support to Alliance Air Aviation Limited (AAAL)	...	...	...	...	...	...	...	600.00	600.00	...	...	...
Total-Public Sector Undertakings	409.99	...	409.99	1174.49	...	1174.49	758.92	600.00	1358.92	1158.79	0.26	1159.05
Others												
19. Actual Recoveries	-0.68	...	-0.68	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	436.31	...	436.31	1194.51	...	1194.51	797.81	600.00	1397.81	1186.26	0.26	1186.52
Grand Total	9234.41	86.44	9320.85	3026.70	86.66	3113.36	2150.35	771.77	2922.12	2257.79	42.21	2300.00
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	11.00	11.00	...	5.00	5.00	...	9.88	9.88	...	...	...
Total-General Services	...	11.00	11.00	...	5.00	5.00	...	9.88	9.88	...	...	...
Economic Services												
2. Civil Aviation	9183.77	...	9183.77	2731.15	...	2731.15	1862.22	...	1862.22	2002.32	...	2002.32
3. Other Transport Services	-0.56	...	-0.56	...	...	...	...	...	...	...	...	...
4. Secretariat-Economic Services	51.20	...	51.20	65.58	...	65.58	56.16	...	56.16	53.50	...	53.50
5. Capital Outlay on Civil Aviation	...	75.44	75.44	...	78.50	78.50	...	754.22	754.22	...	37.90	37.90
6. Capital Outlay on Other General Economic Services	...	...	...	...	3.16	3.16	...	7.67	7.67	...	4.31	4.31
Total-Economic Services	9234.41	75.44	9309.85	2796.73	81.66	2878.39	1918.38	761.89	2680.27	2055.82	42.21	2098.03
Others												
7. North Eastern Areas	...	...	...	229.97	...	229.97	231.97	...	231.97	201.97	...	201.97
Total-Others	...	...	...	229.97	...	229.97	231.97	...	231.97	201.97	...	201.97
Grand Total	9234.41	86.44	9320.85	3026.70	86.66	3113.36	2150.35	771.77	2922.12	2257.79	42.21	2300.00

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Airports Authority of India	...	4441.50	4441.50	...	3448.21	3448.21	...	3427.70	3427.70	...	3448.14	3448.14
Total	...	4441.50	4441.50	...	3448.21	3448.21	...	3427.70	3427.70	...	3448.14	3448.14

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices, procurement of Security Equipment, IT Equipment, Construction of Headquarter Building, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.

4. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

5. **Grants for Skill Development:** The provision for Grants - in - Aid to institutions in Civil Aviation sector for Skill Development

6. **Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports:** The provision for Grants -in - Aid to institutions in Civil Aviation for Promotion / Development of Aero Sports

7. **Providing Medical Benefit to Retired Employees of Air India:** The provision is made for providing medical benefits to Retired employees of AI post disinvestment.

8. **Regional Connectivity Scheme:** The proposal is for revival of 22 airports and for commencement of 124 RCS routes, Viability Gap Funding for North East Connectivity. To improve connectivity in NE Region, a new scheme has also been formulated for Providing Air connectivity and Aviation infrastructure.

9. **Purchase of two new aircraft for Special Extra Section Flight operations.:** The provision is for purchase of aircraft for special operations.

11. **Krishi Udaan Scheme:** A token provision is made for Krishi Udaan Scheme.

12. **Production Linked Incentive (PLI) Scheme for Drone and Drone Component:** The provision is to provide Productivity Linked incentives for Drones and Drone components Industry/ Companies.

13. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The provision for NAU is made for Machinery and Equipment and other establishment expenditure. A provision is made for CAE Payments by IGRUA.

14. **Airports Economic Regulatory Authority:** The provision for Grants-in-aid for Salary and Grants-in-aid General for meeting establishment related expenditure of AERA.

15. **Air India Asset Holding Limited(SPV):** The provision is kept for servicing of loan transferred to SPV as a result of financial restructuring of Air India.

16. **Airports Authority of India:** The provision for construction of New Green Field Airport at Hollongi, Arunachal Pradesh.

17. **Rohini Heliport Limited:** The provision is made for investment in Rohini Heliport Limited for payment to Registrar of Companies (ROC) of fees and stamp duties to increase to authorized capital.

18. **Equity Infusion in AIAHL:** The provision for Equity Infusion in AIAHL for Financial Support to Alliance Air Aviation Limited (AAAL) for making payment to various vendors, airports operators to meet the urgent expenditure.