

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT****No. 80 (APPROPRIATION)****Staff, Household and Allowances of the President***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	80.38	...	80.38	87.73	2.41	90.14	93.04	4.65	97.69	108.09	36.09	144.18
Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>80.36</b>	<b>...</b>	<b>80.36</b>	<b>87.73</b>	<b>2.41</b>	<b>90.14</b>	<b>93.04</b>	<b>4.65</b>	<b>97.69</b>	<b>108.09</b>	<b>36.09</b>	<b>144.18</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. President	1.32	...	1.32	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
2. Secretariat	36.77	...	36.77	51.78	1.54	53.32	55.09	3.26	58.35	69.93	20.94	90.87
3. Other Expenditure	42.29	...	42.29	35.35	0.87	36.22	37.35	1.39	38.74	37.56	15.15	52.71
4. Actual Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>80.36</b>	<b>...</b>	<b>80.36</b>	<b>87.73</b>	<b>2.41</b>	<b>90.14</b>	<b>93.04</b>	<b>4.65</b>	<b>97.69</b>	<b>108.09</b>	<b>36.09</b>	<b>144.18</b>
<b>Grand Total</b>	<b>80.36</b>	<b>...</b>	<b>80.36</b>	<b>87.73</b>	<b>2.41</b>	<b>90.14</b>	<b>93.04</b>	<b>4.65</b>	<b>97.69</b>	<b>108.09</b>	<b>36.09</b>	<b>144.18</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. President, Vice President/Governor, Administrator of Union Territories	80.36	...	80.36	87.73	...	87.73	93.04	...	93.04	108.09	...	108.09
2. Capital Outlay on Miscellaneous General Services	...	...	...	...	2.41	2.41	...	4.65	4.65	...	36.09	36.09
<b>Total-General Services</b>	<b>80.36</b>	<b>...</b>	<b>80.36</b>	<b>87.73</b>	<b>2.41</b>	<b>90.14</b>	<b>93.04</b>	<b>4.65</b>	<b>97.69</b>	<b>108.09</b>	<b>36.09</b>	<b>144.18</b>
<b>Grand Total</b>	<b>80.36</b>	<b>...</b>	<b>80.36</b>	<b>87.73</b>	<b>2.41</b>	<b>90.14</b>	<b>93.04</b>	<b>4.65</b>	<b>97.69</b>	<b>108.09</b>	<b>36.09</b>	<b>144.18</b>

1. **President:** Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. **Secretariat:** Provides for the establishment and allied expenses in respect of President Secretariat. This includes Grants-in aid for Dr. Rajendra Prasad Kendriya Vidyalaya. Also includes provision for Capital Section.

3. **Other Expenditure:** Provides for the expenditure on the household establishment of the Hon'ble President including staff salaries. This includes Discretionary Grants of Hon'ble President. Also includes provision for Capital Section.