

MINISTRY OF RAILWAYS

DEMAND NO. 85

Ministry of Railways*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	302027.07	317811.00	619838.07	331000.52	440629.07	771629.59	325188.35	415362.43	740550.78	350410.01	439323.54	789733.55
Recoveries	-58696.14	-158554.85	-217250.99	-64733.01	-200629.07	-265362.08	-63316.51	-175292.60	-238609.11	-68517.01	-187323.54	-255840.55
Receipts	-240176.96	...	-240176.96	-265000.00	...	-265000.00	-258600.00	-69.83	-258669.83	-278500.00	...	-278500.00
Net	3153.97	159256.15	162410.12	1267.51	240000.00	241267.51	3271.84	240000.00	243271.84	3393.00	252000.00	255393.00

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Working Expenses

1.01 Staff Cost	99478.27	...	99478.27	105235.44	...	105235.44	109289.88	...	109289.88	117620.39	...	117620.39
1.02 Office Expenses (Contingent Expenses)	1709.71	...	1709.71	2295.08	...	2295.08	1986.61	...	1986.61	2290.23	...	2290.23
1.03 Less Receipts	-2003.80	...	-2003.80	-2700.00	...	-2700.00	-2300.00	...	-2300.00	-2700.00	...	-2700.00

<i>Net</i>	<i>99184.18</i>	<i>...</i>	<i>99184.18</i>	<i>104830.52</i>	<i>...</i>	<i>104830.52</i>	<i>108976.49</i>	<i>...</i>	<i>108976.49</i>	<i>117210.62</i>	<i>...</i>	<i>117210.62</i>
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2. Other Ordinary Working Expenses

2.01 Diesel for Traction	19907.49	...	19907.49	14358.85	...	14358.85	14155.90	...	14155.90	10735.31	...	10735.31
2.02 Electricity for Traction	18319.91	...	18319.91	20464.46	...	20464.46	20892.26	...	20892.26	23101.62	...	23101.62
2.03 Materials for Repairs and Maintenance	10823.32	...	10823.32	9792.88	...	9792.88	11833.13	...	11833.13	12252.04	...	12252.04
2.04 Contractual Payments	9289.10	...	9289.10	9568.14	...	9568.14	10313.33	...	10313.33	11055.80	...	11055.80
2.05 Lease/Hire Charges payable to Indian Railway Finance Corporation etc.	16584.07	...	16584.07	23782.12	...	23782.12	18283.40	...	18283.40	23256.47	...	23256.47
2.06 Inter Railway Financial Adjustment (Transfer of Debits/Credits)	940.48	...	940.48	903.57	...	903.57	1060.31	...	1060.31	1109.34	...	1109.34
2.07 Electricity for Non-Traction	1798.52	...	1798.52	1840.10	...	1840.10	1871.70	...	1871.70	1941.99	...	1941.99
2.08 Fuel for other than Traction	1347.88	...	1347.88	1254.36	...	1254.36	1521.32	...	1521.32	1571.96	...	1571.96
2.09 GST etc	948.52	...	948.52	818.78	...	818.78	1163.39	...	1163.39	1242.14	...	1242.14
2.10 Security -Government Railway Police etc	1304.61	...	1304.61	1295.18	...	1295.18	1500.06	...	1500.06	1508.26	...	1508.26
2.11 Compensation Claims and Workmen' Compensation Claim	483.65	...	483.65	598.21	...	598.21	715.97	...	715.97	659.64	...	659.64
2.12 Catering	300.37	...	300.37	367.90	...	367.90	608.75	...	608.75	629.88	...	629.88
2.13 Annual Maintenance Contract / Spectrum Charges etc	452.22	...	452.22	271.37	...	271.37	569.07	...	569.07	456.30	...	456.30
2.14 Miscellaneous Expenditure	2133.60	...	2133.60	1060.57	...	1060.57	1651.43	...	1651.43	1685.64	...	1685.64

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.15 Appropriation to Depreciation Reserve Fund	700.00	...	700.00	1000.00	...	1000.00	800.00	...	800.00	1000.00	...	1000.00
2.16 Appropriation to Pension Fund	54800.00	...	54800.00	70616.00	...	70616.00	62200.00	...	62200.00	67100.00	...	67100.00
2.17 Expenditure on Pension	55034.00	...	55034.00	62000.00	...	62000.00	59500.00	...	59500.00	65000.00	...	65000.00
2.18 Deduct amount met from Pension Fund	-55034.00	...	-55034.00	-62000.00	...	-62000.00	-59500.00	...	-59500.00	-65000.00	...	-65000.00
2.19 Less Recoveries	-3662.14	...	-3662.14	-2733.01	...	-2733.01	-3816.51	...	-3816.51	-3517.01	...	-3517.01
<i>Net</i>	<i>136471.60</i>	...	<i>136471.60</i>	<i>155259.48</i>	...	<i>155259.48</i>	<i>145323.51</i>	...	<i>145323.51</i>	<i>155789.38</i>	...	<i>155789.38</i>
3. Appropriation to Railway Funds from Surplus												
3.01 Appropriation to Development Fund	1000.00	...	1000.00	1210.00	...	1210.00	1000.00	...	1000.00	1000.00	...	1000.00
3.02 Appropriation to Rashtriya Rail Sanraksha Kosh	1517.38	...	1517.38	1000.00	...	1000.00	1000.00	...	1000.00	1800.00	...	1800.00
3.03 Less Receipts	-2517.38	...	-2517.38	-2210.00	...	-2210.00	-2000.00	...	-2000.00	-2800.00	...	-2800.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
4. Railway Revenue Receipts												
4.01 Passenger	-63416.85	...	-63416.85	-70000.00	...	-70000.00	-73000.00	...	-73000.00	-80000.00	...	-80000.00
4.02 Other Coaching	-5958.32	...	-5958.32	-7000.00	...	-7000.00	-6500.00	...	-6500.00	-7500.00	...	-7500.00
4.03 Goods	-157641.77	...	-157641.77	-174590.00	...	-174590.00	-164700.00	...	-164700.00	-174500.00	...	-174500.00
4.04 Sundry	-8444.44	...	-8444.44	-8000.00	...	-8000.00	-9300.00	...	-9300.00	-10500.00	...	-10500.00
4.05 Suspense	...	...	...	-100.00	...	-100.00	-100.00	...	-100.00	-100.00	...	-100.00
4.06 Other Miscellaneous Receipts	-194.40	...	-194.40	-400.00	...	-400.00	-700.00	...	-700.00	-400.00	...	-400.00
<i>Total</i>	<i>-235655.78</i>	...	<i>-235655.78</i>	<i>-260090.00</i>	...	<i>-260090.00</i>	<i>-254300.00</i>	...	<i>-254300.00</i>	<i>-273000.00</i>	...	<i>-273000.00</i>
5. Budget Support from General Revenues												
5.01 Reimbursement of losses on operation of Strategic lines	2461.90	...	2461.90	487.51	...	487.51	2491.84	...	2491.84	2648.00	...	2648.00
5.02 Debt Servicing (interest component) against market borrowings for National Projects in 2018-19	692.07	...	692.07	780.00	...	780.00	780.00	...	780.00	745.00	...	745.00
<i>Total- Budget Support from General Revenues</i>	<i>3153.97</i>	...	<i>3153.97</i>	<i>1267.51</i>	...	<i>1267.51</i>	<i>3271.84</i>	...	<i>3271.84</i>	<i>3393.00</i>	...	<i>3393.00</i>
Total-Establishment Expenditure of the Centre	3153.97	...	3153.97	1267.51	...	1267.51	3271.84	...	3271.84	3393.00	...	3393.00
Central Sector Schemes/Projects												
6. Transfer to Central Road and Infrastructure Fund	...	...	...	...	12049.70	12049.70	...	11000.00	11000.00	...	11000.00	11000.00
7. Transfer to National Investment Fund	...	35000.02	35000.02	...	29434.99	29434.99	...	11100.00	11100.00	...	14800.00	14800.00
8. New Lines	...	24377.09	24377.09	...	31850.00	31850.00	...	34410.00	34410.00	...	36091.21	36091.21
9. Gauge Conversion	...	2582.19	2582.19	...	4600.00	4600.00	...	4278.54	4278.54	...	4533.76	4533.76
10. Doubling	...	25620.61	25620.61	...	30749.40	30749.40	...	35046.03	35046.03	...	30000.00	30000.00
11. Computerisation	...	398.47	398.47	...	425.00	425.00	...	690.48	690.48	...	725.62	725.62
12. Traffic Facilities - Yard Remodelling and Others	...	2257.51	2257.51	...	6715.00	6715.00	...	7808.62	7808.62	...	8650.00	8650.00

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Railway Research	...	39.12	39.12	...	61.50	61.50	...	66.52	66.52	...	72.01	72.01
14. Rolling Stock	...	19035.41	19035.41	...	37581.00	37581.00	...	40395.87	40395.87	...	41086.09	41086.09
15. Leased assets - Payment of Capital Component	...	17456.40	17456.40	...	22228.57	22228.57	...	21300.00	21300.00	...	24270.00	24270.00
16. Road Safety Works - Level Crossings	...	519.91	519.91	...	700.00	700.00	...	551.53	551.53	...	700.00	700.00
17. Road Safety Works - Road Over/Under Bridges	...	4827.29	4827.29	...	7400.00	7400.00	...	6297.42	6297.42	...	9506.49	9506.49
18. Track Renewals	...	16325.72	16325.72	...	17296.84	17296.84	...	16826.36	16826.36	...	17150.00	17150.00
19. Bridge Works, Turnnel Works and Approaches	...	1050.46	1050.46	...	1255.00	1255.00	...	1999.63	1999.63	...	2088.40	2088.40
20. Signalling and Telecom	...	2456.12	2456.12	...	4198.22	4198.22	...	3580.85	3580.85	...	4491.58	4491.58
21. Electrification Projects	...	340.14	340.14	...	8070.00	8070.00	...	8360.72	8360.72	...	6500.00	6500.00
22. Other Electrical Works	...	734.96	734.96	...	1650.00	1650.00	...	1545.20	1545.20	...	1650.00	1650.00
23. Machinery and Plant	...	528.86	528.86	...	740.00	740.00	...	467.71	467.71	...	729.00	729.00
24. Workshop Including Production Units	...	2480.70	2480.70	...	4600.50	4600.50	...	3457.79	3457.79	...	4125.00	4125.00
25. Staff Welfare	...	420.90	420.90	...	628.82	628.82	...	732.62	732.62	...	730.00	730.00
26. Customer Amenities	...	2159.40	2159.40	...	13355.00	13355.00	...	9618.21	9618.21	...	16351.80	16351.80
27. Investment in PSU/JV/SPV etc.	...	27532.93	27532.93	...	34353.55	34353.55	...	32800.00	32800.00	...	31107.00	31107.00
28. Other Specified Works	...	556.22	556.22	...	1300.00	1300.00	...	850.97	850.97	...	1045.00	1045.00
29. Training/Human Resource Development	...	115.42	115.42	...	305.00	305.00	...	242.12	242.12	...	312.03	312.03
30. Stores Suspense	...	25164.51	25164.51	...	29512.87	29512.87	...	25842.34	25842.34	...	25809.21	25809.21
31. Manufacturing Suspense	...	41718.49	41718.49	...	55855.18	55855.18	...	52923.19	52923.19	...	59298.89	59298.89
32. Miscellaneous Advances	...	832.56	832.56	...	1304.93	1304.93	...	1091.00	1091.00	...	401.33	401.33
33. Metropolitan Transportation Projects	...	2801.59	2801.59	...	2450.00	2450.00	...	2050.88	2050.88	...	1099.12	1099.12
34. <i>Transfer to Rashtriya Rail Sanraksha Kosh</i>												
34.01 From Gross Budgetary Support	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
35. Transfer to Railway Safety Fund	...	30000.00	30000.00	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00
36. <i>Sovereign Green Fund</i>												
36.01 Transfer to Sovereign Green Fund	...	10239.00	10239.00	...	12479.00	12479.00	...	12479.00	12479.00	...	15000.00	15000.00
36.02 Production of energy efficient three phase electric locos	...	8541.00	8541.00	...	9929.00	9929.00	...	9929.00	9929.00	...	12000.00	12000.00
36.03 Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar	...	904.00	904.00	...	1200.00	1200.00	...	1750.00	1750.00	...	1791.39	1791.39
36.04 Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway	...	794.00	794.00	...	1350.00	1350.00	...	800.00	800.00	...	1208.61	1208.61
36.05 Amount met from Sovereign Green Fund	...	-10239.00	-10239.00	...	-12479.00	-12479.00	...	-12479.00	-12479.00	...	-15000.00	-15000.00
Net	...	10239.00	10239.00	...	12479.00	12479.00	...	12479.00	12479.00	...	15000.00	15000.00
37. <i>Issue of Bonus Shares</i>												
37.01 M/S IRCON International Limited	68.83	68.83	...	...	...
37.02 M/S Maharashtra Rail Infrastructure Development Corporation (MRIDC) Limited	1.00	1.00	...	...	...

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
37.03 Receipts Assumed	-69.83	-69.83	...	...	...
<i>Net</i>
38. Amount met from												
38.01 Central Road and Infrastructure Fund	-12049.70	-12049.70	...	-11000.00	-11000.00	...	-11000.00	-11000.00
38.02 National Investment Fund	...	-35000.02	-35000.02	...	-29434.99	-29434.99	...	-11100.00	-11100.00	...	-14800.00	-14800.00
38.03 Capital Fund
38.04 Depreciation Reserve Fund	...	-617.38	-617.38	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
38.05 Development Fund	...	-985.38	-985.38	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
38.06 Credits or Recoveries	...	-69901.42	-69901.42	...	-88465.38	-88465.38	...	-82513.60	-82513.60	...	-88323.54	-88323.54
38.07 Nirbhaya Fund	...	-12.94	-12.94	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00	-200.00
38.08 Rashtriya Rail Sanraksha Kosh	...	-11797.42	-11797.42	...	-11000.00	-11000.00	...	-11000.00	-11000.00	...	-11000.00	-11000.00
38.09 Railway Safety Fund	...	-30001.29	-30001.29	...	-45000.00	-45000.00	...	-45000.00	-45000.00	...	-45000.00	-45000.00
<i>Total</i>	...	-148315.85	-148315.85	...	-188150.07	-188150.07	...	-162813.60	-162813.60	...	-172323.54	-172323.54
Total-Central Sector Schemes/Projects	...	159256.15	159256.15	...	240000.00	240000.00	...	240000.00	240000.00	...	252000.00	252000.00
Grand Total	3153.97	159256.15	162410.12	1267.51	240000.00	241267.51	3271.84	240000.00	243271.84	3393.00	252000.00	255393.00

B. Developmental Heads**Economic Services**

1. Indian Railways - Policy Formulation, Direction, Research and Other Miscellaneous Organisations	...	...	...	...	...	...	...	...	...	...	...	...
2. Indian Railways - Commercial Lines - Working Expenses	...	...	...	...	...	...	...	...	...	...	...	...
3. Indian Railways - Strategic Lines - Working Expenses	...	...	...	...	...	...	...	...	...	...	...	...
4. Appropriation from Railway Surplus	...	...	...	...	...	...	...	...	...	...	...	...
5. Other Transport Services	3153.97	...	3153.97	1267.51	...	1267.51	3271.84	...	3271.84	3393.00	...	3393.00
6. Capital Outlay on Indian Railways - Commercial Lines	...	159169.22	159169.22	...	239924.78	239924.78	...	239898.58	239898.58	...	251893.08	251893.08
7. Capital Outlay on Indian Railways - Strategic Lines	...	86.93	86.93	...	75.22	75.22	...	101.42	101.42	...	106.92	106.92
Total-Economic Services	3153.97	159256.15	162410.12	1267.51	240000.00	241267.51	3271.84	240000.00	243271.84	3393.00	252000.00	255393.00
Grand Total	3153.97	159256.15	162410.12	1267.51	240000.00	241267.51	3271.84	240000.00	243271.84	3393.00	252000.00	255393.00

(In ₹ crores)

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total			

										<i>(In ₹ crores)</i>		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Indian Railways												
1. Indian Railway Finance Corporation	...	30239.43	30239.43	...	...	...	...	...	...	...	...	...
2. Dedicated Freight Corridor Corporation of India Ltd	14865.50	...	14865.50	12241.00	15241.00	27482.00	12241.00	2285.00	14526.00	3955.00	200.00	4155.00
3. Kolkata Metro Rail Corporation Limited	300.00	...	300.00	500.00	500.00	1000.00	600.00	...	600.00	906.00	...	906.00
4. National High Speed Rail Corporation Limited	12000.00	...	12000.00	19592.00	20592.00	40184.00	18592.00	...	18592.00	25000.00	...	25000.00
5. Equity in State Joint Ventures and Others	110.55	615.33	725.88	1570.55	2000.00	3570.55	917.00	...	917.00	1246.00	1029.00	2275.00
6. Indian Railways	131930.10	3401.47	135331.57	205646.45	3000.00	208646.45	207200.00	3000.00	210200.00	220893.00	3000.00	223893.00
7. Public Private Partnership and Others	...	10470.70	10470.70	...	10550.00	10550.00	...	14715.00	14715.00	...	8771.00	8771.00
8. Bengaluru Suburban Transport Project by K RIDE	50.00	...	50.00	450.00	900.00	1350.00	450.00	...	450.00	...	...	...
Total-Indian Railways	159256.15	44726.93	203983.08	240000.00	52783.00	292783.00	240000.00	20000.00	260000.00	252000.00	13000.00	265000.00
Total	159256.15	44726.93	203983.08	240000.00	52783.00	292783.00	240000.00	20000.00	260000.00	252000.00	13000.00	265000.00

The net revenue expenditure of Railways is placed at ₹ 2,78,500 crore in Budget Estimate 2024-25 as against ₹ 2,58,600 crore in RE 2023-24.

Reimbursement of losses on operation of strategic lines has been kept at ₹ 2648 crore in Budget Estimate 2024-25 as against ₹ 2,491.84 crore in RE 2023-24. An amount of ₹ 745 crore has been provided in BE 2024-25 towards debt servicing of market borrowings for National Projects.

The provision in Capital section of this Demand is for expenditure on assets, acquisition, construction and replacement, met out of funds from the General Revenues as Gross Budgetary Support (including Railway Safety Fund and Rashtriya Rail Sanraksha Kosh) and Internal Resources of the Railways. It also includes provision out of Nirbhaya Fund. The total outlay provided for Capital Expenditure in Budget Estimate 2024-25 of ₹ 2,65,200 crore includes ₹ 2,52,000 crore from General Revenues, ₹ 200 crore from Nirbhaya Fund, ₹ 3000 crore from Internal Resource and ₹ 10,000 crore from EBR.

Total Receipt of Railways comprising revenues from passenger, goods, other coaching, sundry other heads and Railway Recruitment Boards etc. have been placed at ₹ 2,78,500 crore in BE 2024-25 as against RE 2023-24 of ₹ 2,58,600 crore.

Major Head wise Receipts of Railways are disclosed in Demands for Grants for Railways.