

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 87

Department of Rural Development*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	331820.80	...	331820.80	236541.48	3.52	236545.00	274065.82	3.64	274069.46	282562.05	4.14	282566.19
Recoveries	-154983.41	...	-154983.41	-79000.00	...	-79000.00	-103000.00	...	-103000.00	-105000.00	...	-105000.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	176837.39	...	176837.39	157541.48	3.52	157545.00	171065.82	3.64	171069.46	177562.05	4.14	177566.19
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	85.60	...	85.60	60.50	3.52	64.02	93.26	3.64	96.90	101.54	4.14	105.68
Central Sector Schemes/Projects												
2. Management Support to Rural Development Programs and Strengthening of District Planning Process	125.56	...	125.56	113.49	...	113.49	100.00	...	100.00	153.00	...	153.00
3. Grants to National Institute of Rural Development	75.80	...	75.80	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	201.36	...	201.36	113.49	...	113.49	100.00	...	100.00	153.00	...	153.00
Other Central Sector Expenditure												
Autonomous Bodies												
4. National Institute of Rural Development and Panchayati Raj, Hyderabad	...	...	...	115.00	...	115.00	91.38	...	91.38	108.37	...	108.37
Others												
5. Recoveries adjusted in reduction of Expenditure	-8.21	...	-8.21	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	-8.21	...	-8.21	115.00	...	115.00	91.38	...	91.38	108.37	...	108.37
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Social Assistance Program												
6. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	6827.22	...	6827.22	...	...	...	...	...	...	...	...	...
7. National Family Benefit Scheme	458.52	...	458.52	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Indira Gandhi National Widow Pension Scheme(IGNWPS)	2086.98	...	2086.98	...	...	...	...	...	...	...	...	...
9. Indira Gandhi National Disability Pension Scheme(IGNDPS)	278.55	...	278.55	...	...	...	...	...	...	...	...	...
Total-National Social Assistance Program	9651.27	...	9651.27	...	...	...	...	...	...	...	...	...
10. <i>National Social Assistance Programme</i>												
10.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	6634.32	...	6634.32	6634.32	...	6634.32	6645.90	...	6645.90
10.02 National Family Benefit Scheme	...	...	...	659.00	...	659.00	644.69	...	644.69	659.00	...	659.00
10.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	2026.99	...	2026.99	2026.99	...	2026.99	2026.99	...	2026.99
10.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	290.00	...	290.00	290.00	...	290.00	290.00	...	290.00
10.05 Annapurna Scheme	...	...	...	10.01	...	10.01	...	...	...	10.00	...	10.00
10.06 Administrative Expenditure	...	...	...	16.00	...	16.00	56.00	...	56.00	20.11	...	20.11
<i>Total- National Social Assistance Programme</i>	...	...	...	<i>9636.32</i>	...	<i>9636.32</i>	<i>9652.00</i>	...	<i>9652.00</i>	<i>9652.00</i>	...	<i>9652.00</i>
Mahatma Gandhi National Rural Employment Guarantee Program												
11. Transfer to National Employment Guarantee Fund	90810.99	...	90810.99	60000.00	...	60000.00	86000.00	...	86000.00	86000.00	...	86000.00
12. MGNREGA-Programme Component	90805.92	...	90805.92	60000.00	...	60000.00	86000.00	...	86000.00	86000.00	...	86000.00
13. Amount met from National Employment Guarantee Fund	-90810.98	...	-90810.98	-60000.00	...	-60000.00	-86000.00	...	-86000.00	-86000.00	...	-86000.00
Total-Mahatma Gandhi National Rural Employment Guarantee Program	90805.93	...	90805.93	60000.00	...	60000.00	86000.00	...	86000.00	86000.00	...	86000.00
Pradhan Mantri Gram Sadak Yojna												
14. <i>Pradhan Mantri Gram Sadak Yojna</i>												
14.01 Transfer to Central Road and Infrastructure Fund	18992.51	...	18992.51	19000.00	...	19000.00	15000.00	...	15000.00	12000.00	...	12000.00
14.02 PMGSY-Programme Component	18354.95	...	18354.95	16100.00	...	16100.00	14800.00	...	14800.00	16600.00	...	16600.00
	-0.35	...	-0.35	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>18354.60</i>	...	<i>18354.60</i>	<i>16100.00</i>	...	<i>16100.00</i>	<i>14800.00</i>	...	<i>14800.00</i>	<i>16600.00</i>	...	<i>16600.00</i>
14.03 PMGSY-EAP Component	9.41	...	9.41	...	...	...	...	...	...	...	...	...
14.04 North-east Region	...	...	...	1900.00	...	1900.00	1700.00	...	1700.00	1900.00	...	1900.00
14.05 Left Wing Extremism Affected Area Project	628.15	...	628.15	1000.00	...	1000.00	500.00	...	500.00	500.00	...	500.00
14.06 Less- Amount met from Central Road and Infrastructure Fund	-19201.64	...	-19201.64	-19000.00	...	-19000.00	-15000.00	...	-15000.00	-12000.00	...	-12000.00
14.07 Transfer to Agriculture Infrastructure and Development Reserve Fund	...	...	...	...	...	...	2000.00	...	2000.00	...	...	...
14.08 Less- amount met from Agriculture Infrastructure and Development Reserve Fund	...	...	...	...	...	...	-2000.00	...	-2000.00	-7000.00	...	-7000.00
<i>Net</i>	<i>18783.03</i>	...	<i>18783.03</i>	<i>19000.00</i>	...	<i>19000.00</i>	<i>17000.00</i>	...	<i>17000.00</i>	<i>12000.00</i>	...	<i>12000.00</i>
National Livelihood Mission - Ajeevika												
15. <i>National Rural Livelihood Mission</i>												
15.01 NRLM-Programme Component	11083.26	...	11083.26	9494.65	...	9494.65	12266.65	...	12266.65	13244.30	...	13244.30

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15.02 NRLM-EAP Component	452.28	...	452.28	3272.00	...	3272.00	500.00	...	500.00	220.00	...	220.00
15.03 North-east Region	...	...	...	1362.52	...	1362.52	1362.52	...	1362.52	1582.70	...	1582.70
<i>Total- National Rural Livelihood Mission</i>	<i>11535.54</i>	...	<i>11535.54</i>	<i>14129.17</i>	...	<i>14129.17</i>	<i>14129.17</i>	...	<i>14129.17</i>	<i>15047.00</i>	...	<i>15047.00</i>
Shyama Prasad Mukherjee Rurban Mission												
16. Shyama Prasad Mukherjee Rurban Mission	820.66	...	820.66	...	...	...	...	...	...	...	...	...
Pradhan Mantri Awas Yojna (PMAY)												
17. <i>Pradhan Mantri Awas Yojna (PMAY)- Rural</i>												
17.01 Transfer to Central Road and Infrastructure Fund	44962.23	...	44962.23	...	...	...	...	...	...	...	...	...
17.02 PMAY-Programme Component	44962.21	...	44962.21	50486.99	...	50486.99	28174.48	...	28174.48	50650.13	...	50650.13
17.03 Interest Payment to NABARD for EBR Loans	...	...	...	4000.00	...	4000.00	3825.52	...	3825.52	3850.00	...	3850.00
17.04 Interest Subsidy	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17.05 Less-Amount Met from Central Road and Infrastructure Fund (CRIF)	-44962.23	...	-44962.23	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>44962.21</i>	...	<i>44962.21</i>	<i>54487.00</i>	...	<i>54487.00</i>	<i>32000.01</i>	...	<i>32000.01</i>	<i>54500.14</i>	...	<i>54500.14</i>
18. Additional transfer to Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	12000.00	...	12000.00	...	...	...
Total-Centrally Sponsored Schemes	176558.64	...	176558.64	157252.49	...	157252.49	170781.18	...	170781.18	177199.14	...	177199.14
Grand Total	176837.39	...	176837.39	157541.48	3.52	157545.00	171065.82	3.64	171069.46	177562.05	4.14	177566.19
B. Developmental Heads												
Social Services												
1. Housing	3834.93	...	3834.93	4069.49	...	4069.49	3890.00	...	3890.00	3919.48	...	3919.48
2. Social Security and Welfare	2.96	...	2.96	21.23	...	21.23	61.22	...	61.22	25.33	...	25.33
Total-Social Services	3837.89	...	3837.89	4090.72	...	4090.72	3951.22	...	3951.22	3944.81	...	3944.81
Economic Services												
3. Special Programmes for Rural Development	2943.58	...	2943.58	3910.64	...	3910.64	3910.64	...	3910.64	3124.13	...	3124.13
4. Rural Employment	90805.93	...	90805.93	60000.00	...	60000.00	86000.00	...	86000.00	86000.00	...	86000.00
5. Other Rural Development Programmes	209.63	...	209.63	140.47	...	140.47	179.64	...	179.64	246.53	...	246.53
6. Roads and Bridges	166.08	...	166.08	258.02	...	258.02	12115.52	...	12115.52	201.08	...	201.08
7. Secretariat-Economic Services	85.52	...	85.52	60.50	...	60.50	93.26	...	93.26	101.54	...	101.54
8. Capital Outlay on Other General Economic Services	...	...	...	...	3.52	3.52	...	3.64	3.64	...	4.14	4.14
Total-Economic Services	94210.74	...	94210.74	64369.63	3.52	64373.15	102299.06	3.64	102302.70	89673.28	4.14	89677.42
Others												
9. North Eastern Areas	...	...	...	9257.08	...	9257.08	9280.77	...	9280.77	9405.40	...	9405.40
10. Grants-in-aid to State Governments	76835.99	...	76835.99	77029.71	...	77029.71	52171.97	...	52171.97	72357.50	...	72357.50
11. Grants-in-aid to Union Territory Governments	1952.77	...	1952.77	2794.34	...	2794.34	3362.80	...	3362.80	2181.06	...	2181.06

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Others	78788.76	...	78788.76	89081.13	...	89081.13	64815.54	...	64815.54	83943.96	...	83943.96
Grand Total	176837.39	...	176837.39	157541.48	3.52	157545.00	171065.82	3.64	171069.46	177562.05	4.14	177566.19

NOTE: The total Net allocation for the demand in BE 2024-25 is ₹ 1,84,566.19 crore (₹ 1,77,566.19 crore plus ₹ 7,000 crore). The additional ₹ 7,000 crore in BE 2024-25 is to be met from the balances from Agriculture Infrastructure and Development Fund for financing the PM-Gram Sadak Yojana.

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Rural Development.

2. **Management Support to Rural Development Programs and Strengthening of District Planning Process:** Includes provision for management support to rural development programmes and various aspects of training activities, awareness generation (IEC), strengthening monitoring mechanism, Information technology and International cooperation.

3. **Grants to National Institute of Rural Development:** The National Institute of Rural Development is an apex institute for training and research in rural development in India. Besides organizing courses on developmental issues, monitoring and internal audit capacity building of rural development and Panchayati Raj functionaries is the key concern of NIRD. From the F/Y 2020-21, it has been moved under Other Central Expenditure.

4. **National Institute of Rural Development and Panchayati Raj, Hyderabad:** The National Institute of Rural Development is an apex institute for training and research in rural development in India. Besides organizing courses on developmental issues, monitoring and internal audit capacity building of rural development and Panchayati Raj functionaries is the key concern of NIRD.

5. **Recoveries adjusted in reduction of Expenditure:** Recoveries adjusted in reduction of Expenditure

10.01. **Indira Gandhi National Old Age Pension Scheme (IGNOAPS):** Under the scheme, assistance is provided to persons of 60 years and above and belonging to family living below poverty line as per the criteria prescribed by Government of India. Central assistance of ₹ 200/- per month is provided to person in the age group of 60-79 years and ₹ 500/- per month to persons of 80 years and above.

10.02. **National Family Benefit Scheme:** Under this scheme a BPL household is entitled to one time lump sum assistance on the death of primary breadwinner aged between 18 and 59 years. The amount of assistance is ₹ 20,000/-.

10.03. **Indira Gandhi National Widow Pension Scheme(IGNWPS):** Under the scheme Central assistance of ₹ 300/- per month is provided to widows in the age-group of 40-79 years and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the amount of pension is enhanced to ₹ 500/- per month.

10.04. **Indira Gandhi National Disability Pension Scheme(IGNDPS):** Under the scheme Central assistance of ₹ 300/- per month is provided to persons aged 18-79 years with severe or multiple

disabilities and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the amount of pension is enhanced to ₹ 500/- per month.

10.05. **Annappurna Scheme:** Under the scheme, 10 kg of food grains per month are provided free of cost to those senior citizens who, though eligible, are not receiving old age pension.

10.06. **Administrative Expenditure:** For the financial year 2024-25, an amount of ₹ 20.11 crore is provided for the schemes under National Social Assistance Programme (NSAP).

12. **MGNREGA-Programme Component:** There is a budget allocation of ₹ 86,000 crore for implementation of Mahatma Gandhi NREGA during 2024-25. As per the Mahatma Gandhi NREGA Act, 100% wage payment within 15 days of work done is the liability of Central Government.

14. **Pradhan Mantri Gram Sadak Yojna:** Launched in 2000, Pradhan Mantri Gram Sadak Yojana (PMGSY) for providing all weather road connectivity to all eligible habitations of designated population size (500 plus in plain areas, 250 plus in NE, Hills, Tribal and Desert Areas, 100-239 population size in LWE areas as per Census 2001) is one of the most successful initiatives in Rural India. Since Inception till 30th September, 2023, a total of 178,184 eligible habitations of 250 plus and 500 plus population size identified for coverage under the scheme 1,72,603 habitations have already been connected, including 16086 habitations connected by states using their own resources. 4867 habitations have been dropped or found not feasible and only 714 habitations remain to be connected. In 100-249 population category of habitations in the LWE areas, 6016 habitations have been connected out of total sanction 6245 habitations and only 226 habitations remains to be connected as on 6th Jan, 2024.

Subsequently, new intervention verticals namely, PMGSY-II, Road Connectivity Project for Left Wing Extremism Areas (RCPLWEA) and PMGSY-III were added under the ambit of PMGSY for upgradation of rural roads and construction of strategically important roads in LWE Areas.

Since, inception till 6th Jan, 2024, a total of 8,15,072 Km road length has been sanctioned and 7,51,163 Km completed under various interventions/verticals of PMGSY.

Funding of the scheme: The PMGSY was launched as 100 percent Centrally Sponsored Scheme. However, subsequently on the basis of recommendation of the Sub Group of Chief Minister on Rationalization of Centrally Sponsored Schemes the fund sharing pattern of PMGSY was changed in the ratio of 60-40 between the Centre and States for all states except North Eastern and Himalayan States for which it is 90-10 with effect from 2015-16.

Time Period: PMGSY-I, was initially targeted for Completion by March 2019. PMGSY-II and RCPLWEA by March 2020. However these verticals could not be completed by the targeted time line due to various reasons such as land issue, forest clearance issue, issue related to law and order particularly in LWE areas, contracting capacity of states, adverse climate conditions and difficult terrain in some states like NE and Hill states etc. Accordingly the timeline of these verticals has been extended till March 2024. All states have assured that they would be completing their balance works within the extended timeline. In respect of

RCPLWEA, Chhattisgarh has stated that some works which have been sanctioned in the year 2001, may not get completed by the extended timeline. However review meeting are being held regularly and MHA has also held review meeting including at the level of Hon'ble Home Minister to review the bottleneck from security perspective.

Budgetary requirements: As regards funding, Cabinet Committee on Economic Affairs while extending the timeline of PMGSY had approved a capital outlay of ₹ 1,12,419 Crore (₹ 75,670 Crore as Central Share and ₹ 36,749 Crore as State Share) for completion of all the verticals of the scheme from the FY 2021-22 to FY 2024-25. Against this, an amount of Rs 41,072.1565 Crore has been released from Central share. The Annual Budgetary allocation as per CCEA note was estimated between ₹ 15000 crore to ₹ 19,000 crore per year till 2025. Keeping in view the remaining period upto 2024-25, the demand for funds from the States for projects under the scheme and last year Budget allocation of ₹ 19,000 crore being utilized fully, the same level of budgetary allocation is provisioned for 2024-25.

Government of India has initiated the scheme Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN) with effect from financial year 2023-24 for the development and welfare of most vulnerable sections among tribal people. Accordingly, dedicated provision has been made amounting to ₹ 63 crore in RE 2023-24 and ₹ 1260 crore in BE 2024-25 as the central share of funds for effective implementation of PM- JANMAN under Pradhan Mantri Gram Sadak Yojana (PMGSY).

15. **National Rural Livelihood Mission:** The Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY-NRLM) was launched in June 2011. The objective of DAY-NRLM is to organize the rural poor women into Self Help Groups (SHGs), and continuously nurture and support them till they attain appreciable increase in incomes over a period of time and improve their quality of life and come out of abject poverty. DAY-NRLM seeks to reach out to all rural poor women, estimated at 10.0 crores in a phased manner. The core financial support under the programme is the Revolving Fund (RF) and Community Investment Fund (CIF) provided to Self Help Group (SHGs) and their Federations to facilitate their livelihood activities. DAY-NRLM also has a provision for Interest Subvention to women SHGs to avail loans upto ₹ 3.00 lakh from banks at an interest rate of 7 percent per annum. Further, women SHGs can avail loans above ₹ 3 lakhs and upto ₹ 5 lakhs at interest rate equivalent 1-year MCLR (Marginal Cost of Funds based Lending Rate) of respective lending banks.

Mahila Kisan Sashkitikaran Pariyojna (MKSP) is one of the sub schemes of DAY-NRLM. It is meant to strengthen the existing agriculture based livelihoods of the poor and participation of women in agriculture and improve productivity.

Start-up Village Entrepreneurship Programme (SVEP) supports Self Help Group (SHG) and their family members to set-up small enterprises in the non-farm sector. This is done by setting up an eco-system for supporting small enterprises in rural areas.

Rural Self Employment Training Institutes (RSETIs) are being established in each district of the country to provide training to the rural youth from the poor households for setting up micro enterprises.

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) is a part of the National Rural Livelihood Mission (NRLM), tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth. DDU-GKY is a placement linked skill development scheme for rural poor youth between the ages of 15 and 35 years.

The Mission is also implementing National Rural Economic Transformation Project (NRETP) through a loan assistance (IBRD Credit) from World Bank, to address the Mission requirements for

taking up higher orders interventions from 2019-20 in the areas of strengthening federations of SHGs, providing digital finance and taking up higher level livelihoods activities both in farm and non-farm.

17. **Pradhan Mantri Awas Yojna (PMAY)- Rural:** The Pradhan Mantri Awas Yojana Gramin (PMAYG) aims to achieve the objective of Housing for All by providing 2.95 crore pucca homes to all genuine poor households with basic amenities, through convergence. Against the overall mandate of 2.95 cr. houses have been allocated various States/UTs till the FY 2023-24, 2.94 crore houses have been sanctioned to the beneficiaries and 2.54 crore houses have been completed. The programme is the first of its kind wherein the genuine beneficiaries are identified based on housing deprivation parameters as per SECC-2011, followed by verification process at the Gram Sabha level and geo-tagging of the beneficiaries to confirm the genuineness.

i. At present, the beneficiary households are being provided unit assistance of Rs 1.2 lakh in plain areas and 1.3 lakh in IAP districts/Hill/ North Eastern States. However the unit assistance is being enhanced to ₹ 2 lakhs in plain areas and Rs 2.20 lakhs in IAP districts/Hilly/ North Eastern States and difficult areas from FY 2024-25 onward with target to construct 2.00 crore houses.

ii. The estimated Financial Requirements: For construction of 2.0 crore houses each of ₹ 2.05 lakh average unit assistance (estimated), tentative financial provision of approximately ₹ 4,18,200 crores (including 2% Admin. Funds) with following breakup: (a) Central share ₹ 2,63,466 crore (63% of total cost) and (b) States share ₹ 1,54,734 cr (37% of total cost).

The budget estimate of PMAY-G for F.Y 2024-25 is ₹ 54500.14 crore.

Government of India has initiated the scheme Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN) with effect from financial year 2023-24 for the development and welfare of most vulnerable sections among tribal people. Accordingly, dedicated provision has been made amounting to ₹ 630.05 crore in RE 2023-24 and ₹ 3434.96 crore in BE 2024-25 as the central share of funds for effective implementation of PM- JANMAN under Pradhan Mantri Awas Yojana Gramin (PMAYG).