

SUMMARY OF EXPENDITURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	2619026.82	646135.71	3265162.53	2652475.95	861285.05	3513761.00	2725630.89	831599.83	3557230.72	2813114.83	968232.43	3781347.26
2. Establishment	705786.26	8863.94	714650.20	729829.24	14509.99	744339.23	766643.73	15130.61	781774.34	754625.85	13595.05	768220.90
3. Central Sector Schemes	849582.79	596374.79	1445957.58	695454.46	772425.53	1467879.99	714259.68	731892.78	1446152.46	713885.93	780410.52	1494296.45
4. Other Central Expenditure	1063657.77	40896.98	1104554.75	1227192.25	74349.53	1301541.78	1244727.48	84576.44	1329303.92	1344603.05	174226.86	1518829.91
5. Transfers (6+7+8)	834105.25	93889.45	927994.70	849660.49	139675.96	989336.45	814608.38	118646.47	933254.85	841542.56	142878.57	984421.13
6. Centrally Sponsored Schemes	437552.70	3.62	437556.32	475676.83	427.76	476104.59	460451.75	162.73	460614.48	501343.40	445.02	501788.42
7. Finance Commission Transfers	172759.68	...	172759.68	165480.00	...	165480.00	140429.00	...	140429.00	132378.17	...	132378.17
8. Other Transfers	223792.87	93885.83	317678.70	208503.66	139248.20	347751.86	213727.63	118483.74	332211.37	207820.99	142433.55	350254.54
9. Total Expenditure through Budget (1+5)	3453132.07	740025.16	4193157.23	3502136.44	1000961.01	4503097.45	3540239.27	950246.30	4490485.57	3654657.39	1111111.00	4765768.39
10. Resources of Public Enterprises	...	363120.27	363120.27	...	487745.28	487745.28	...	326193.05	326193.05	...	343011.80	343011.80
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	3453132.07	1103145.43	4556277.50	3502136.44	1488706.29	4990842.73	3540239.27	1276439.35	4816678.62	3654657.39	1454122.80	5108780.19