



## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	...	...	...	...	...	...	181.70	...	181.70
11. Agriculture Infrastructure Fund (AIF)	0.72	...	0.72	38.70	...	38.70	51.00	...	51.00	51.00	...	51.00
<b>DemandNo. 2</b>	<b>96.01</b>	<b>...</b>	<b>96.01</b>	<b>104.21</b>	<b>...</b>	<b>104.21</b>	<b>110.69</b>	<b>...</b>	<b>110.69</b>	<b>119.56</b>	<b>...</b>	<b>119.56</b>
<b>Department of Agricultural Research and Education</b>												
12. Crop Science	15.08	...	15.08	18.41	...	18.41	24.00	...	24.00	28.00	...	28.00
13. Horticultural Science	6.54	...	6.54	7.94	...	7.94	9.00	...	9.00	7.50	...	7.50
14. Animal Science	10.15	...	10.15	12.46	...	12.46	13.50	...	13.50	14.50	...	14.50
15. Fisheries Science	5.19	...	5.19	6.31	...	6.31	6.31	...	6.31	8.65	...	8.65
16. Agricultural Extension	40.11	...	40.11	36.09	...	36.09	33.40	...	33.40	31.58	...	31.58
17. Agricultural Universities and Institutions	11.51	...	11.51	13.98	...	13.98	15.48	...	15.48	19.33	...	19.33
18. Natural Resource Management Institutes including Agro Forestry Research	7.43	...	7.43	9.02	...	9.02	9.00	...	9.00	10.00	...	10.00
<b>DemandNo. 4</b>	<b>43.42</b>	<b>...</b>	<b>43.42</b>	<b>71.00</b>	<b>...</b>	<b>71.00</b>	<b>54.91</b>	<b>...</b>	<b>54.91</b>	<b>81.25</b>	<b>...</b>	<b>81.25</b>
<b>Ministry of Ayush</b>												
19. National AYUSH Misson	32.64	...	32.64	60.00	...	60.00	40.76	...	40.76	60.00	...	60.00
20. Other Autonomous Bodies												
20.01 Support from Gross Budgetary Support (GBS)	1.30	...	1.30	1.50	...	1.50	1.25	...	1.25	1.50	...	1.50
21. Central Council for Research in Ayurvedic Sciences	7.98	...	7.98	8.00	...	8.00	11.40	...	11.40	18.00	...	18.00
22. Central Council for Research in Unani Medicine	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.75	...	1.75
<b>DemandNo. 6</b>	<b>10956.32</b>	<b>...</b>	<b>10956.32</b>	<b>7699.72</b>	<b>...</b>	<b>7699.72</b>	<b>8274.31</b>	<b>...</b>	<b>8274.31</b>	<b>7699.82</b>	<b>...</b>	<b>7699.82</b>
<b>Department of Fertilisers</b>												
23. Urea Subsidy												
23.01 Payment for Import of Urea	1778.72	...	1778.72	1333.00	...	1333.00	1290.00	...	1290.00	1102.26	...	1102.26

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23.02 Payment for Indigenous Urea	5474.35	...	5474.35	4474.72	...	4474.72	4391.20	...	4391.20	4444.12	...	4444.12
Total- Urea Subsidy	7253.07	...	7253.07	5807.72	...	5807.72	5681.20	...	5681.20	5546.38	...	5546.38
24. Nutrient Based Subsidy												
24.01 Payment for Indigenous P and K Fertilizers	2153.85	...	2153.85	1096.50	...	1096.50	1391.91	...	1391.91	1247.00	...	1247.00
24.02 Payment for Imported P and K Fertilizers	1549.40	...	1549.40	795.50	...	795.50	1200.99	...	1200.99	903.00	...	903.00
Total- Nutrient Based Subsidy	3703.25	...	3703.25	1892.00	...	1892.00	2592.90	...	2592.90	2150.00	...	2150.00
25. Policy on Promotion of Organic Fertilizers	...	...	...	...	...	...	0.21	...	0.21	3.44	...	3.44
<b>DemandNo. 7</b>	<b>23.35</b>	<b>...</b>	<b>23.35</b>	<b>26.45</b>	<b>...</b>	<b>26.45</b>	<b>14.57</b>	<b>...</b>	<b>14.57</b>	<b>22.65</b>	<b>...</b>	<b>22.65</b>
<b>Department of Pharmaceuticals</b>												
26. Jan Aushadhi Scheme	4.30	...	4.30	4.95	...	4.95	4.73	...	4.73	12.24	...	12.24
27. National Institutes of Pharmaceutical Education and Research (NIPERs)	19.05	...	19.05	21.50	...	21.50	9.84	...	9.84	10.41	...	10.41
<b>DemandNo. 9</b>	<b>41.62</b>	<b>...</b>	<b>41.62</b>	<b>48.46</b>	<b>...</b>	<b>48.46</b>	<b>51.16</b>	<b>...</b>	<b>51.16</b>	<b>72.54</b>	<b>...</b>	<b>72.54</b>
<b>Ministry of Coal</b>												
28. Exploration of Coal and Lignite												
28.01 Programme Component	36.98	...	36.98	38.70	...	38.70	41.66	...	41.66	62.78	...	62.78
29. Research and Development	...	...	...	1.81	...	1.81	1.55	...	1.55	1.81	...	1.81
30. Conservation, Safety and Infrastructure Development in Coal Mines	4.64	...	4.64	7.95	...	7.95	7.95	...	7.95	7.95	...	7.95
<b>DemandNo. 10</b>	<b>24.51</b>	<b>...</b>	<b>24.51</b>	<b>25.37</b>	<b>...</b>	<b>25.37</b>	<b>25.51</b>	<b>...</b>	<b>25.51</b>	<b>24.36</b>	<b>...</b>	<b>24.36</b>
<b>Department of Commerce</b>												
31. Tea Board	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
32. Coffee Board	12.09	...	12.09	10.95	...	10.95	12.09	...	12.09	10.95	...	10.95

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
33. Rubber Board	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30
34. Spices Board	4.50	...	4.50	5.00	...	5.00	5.50	...	5.50	5.49	...	5.49
35. Marine Product Export Development Authority (MPEDA)	0.50	...	0.50	2.00	...	2.00	0.50	...	0.50	0.50	...	0.50
<b>DemandNo. 13</b>	<b>121.03</b>	<b>67.17</b>	<b>188.20</b>	<b>238.65</b>	<b>215.00</b>	<b>453.65</b>	<b>381.17</b>	<b>215.00</b>	<b>596.17</b>	<b>238.65</b>	<b>365.50</b>	<b>604.15</b>
<b>Department of Telecommunications</b>												
36. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
36.01 Bharatnet	...	67.17	67.17	...	215.00	215.00	...	215.00	215.00	...	365.50	365.50
36.02 Compensation to Telecom Service Providers	99.53	...	99.53	215.00	...	215.00	355.80	...	355.80	217.15	...	217.15
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	99.53	67.17	166.70	215.00	215.00	430.00	355.80	215.00	570.80	217.15	365.50	582.65
37. Centre for Development of Telematics (C-DoT)	21.50	...	21.50	23.65	...	23.65	25.37	...	25.37	21.50	...	21.50
<b>DemandNo. 14</b>	<b>0.75</b>	<b>...</b>	<b>0.75</b>	<b>0.80</b>	<b>...</b>	<b>0.80</b>	<b>1.10</b>	<b>...</b>	<b>1.10</b>	<b>0.80</b>	<b>...</b>	<b>0.80</b>
<b>Department of Consumer Affairs</b>												
38. Consumer Awareness (Advertising and Publicity)	0.75	...	0.75	0.80	...	0.80	1.10	...	1.10	0.80	...	0.80
<b>DemandNo. 15</b>	<b>12756.53</b>	<b>...</b>	<b>12756.53</b>	<b>9359.15</b>	<b>...</b>	<b>9359.15</b>	<b>9598.91</b>	<b>...</b>	<b>9598.91</b>	<b>10169.80</b>	<b>...</b>	<b>10169.80</b>
<b>Department of Food and Public Distribution</b>												
39. Food Subsidy to Food Corporation of India under National Food Security Act.	9231.92	...	9231.92	6260.35	...	6260.35	6260.35	...	6260.35	6807.50	...	6807.50
40. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	3252.71	...	3252.71	2739.65	...	2739.65	2976.15	...	2976.15	3057.30	...	3057.30
41. Generating Awareness amongst TPDS beneficiaries	0.06	...	0.06	0.35	...	0.35	0.35	...	0.35	...	...	...

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	256.79	...	256.79	343.75	...	343.75	344.00	...	344.00	305.00	...	305.00
43. Sugar Subsidy payable under Public Distribution System	15.05	...	15.05	15.05	...	15.05	18.06	...	18.06	...	...	...
<b>DemandNo. 16</b>	...	...	...	<b>4.74</b>	...	<b>4.74</b>	...	...	...	...	...	...
<b>Ministry of Cooperation</b>												
44. Co-operative Education	...	...	...	2.58	...	2.58	...	...	...	...	...	...
45. Cooperative Training	...	...	...	2.16	...	2.16	...	...	...	...	...	...
<b>DemandNo. 18</b>	<b>35.81</b>	...	<b>35.81</b>	<b>27.98</b>	...	<b>27.98</b>	<b>35.59</b>	...	<b>35.59</b>	<b>22.38</b>	...	<b>22.38</b>
<b>Ministry of Culture</b>												
46. Centenaries and Anniversaries, Celebrations and Schemes	15.12	...	15.12	7.18	...	7.18	13.63	...	13.63	4.00	...	4.00
47. Kala Sanskriti Vikas Yojana	18.08	...	18.08	14.00	...	14.00	15.16	...	15.16	8.08	...	8.08
48. Development of Museums	...	...	...	4.00	...	4.00	4.00	...	4.00	7.50	...	7.50
49. National mission on cultural mapping and roadmap	2.61	...	2.61	2.80	...	2.80	2.80	...	2.80	2.80	...	2.80
<b>DemandNo. 23</b>	<b>239.54</b>	...	<b>239.54</b>	<b>560.00</b>	<b>1130.00</b>	<b>1690.00</b>	<b>560.00</b>	<b>1130.00</b>	<b>1690.00</b>	<b>630.00</b>	<b>1070.00</b>	<b>1700.00</b>
<b>Ministry of Development of North Eastern Region</b>												
50. Schemes of North East Council	173.42	...	173.42	230.00	...	230.00	230.00	...	230.00	285.00	...	285.00
51. Bodoland Territorial Council	6.42	...	6.42	...	...	...	...	...	...	...	...	...
52. Karbi Anglong Autonomous Territorial Council	1.55	...	1.55	...	...	...	...	...	...	...	...	...
53. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	...	170.00	440.00	610.00	170.00	440.00	610.00	170.00	410.00	580.00
54. Special Development Packages												
54.01 Special package for Bodoland Territorial Council (BTC)	...	...	...	45.00	...	45.00	45.00	...	45.00	110.00	...	110.00



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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
66. National Mission in Education Through ICT	41.07	...	41.07	35.00	...	35.00	35.00	...	35.00	44.00	...	44.00
67. Indian Knowledge Systems	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
68. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna	...	...	...	115.00	...	115.00	69.50	...	69.50	109.00	...	109.00
69. National Apprenticeship Training Scheme (NATS)	...	...	...	40.00	...	40.00	41.82	...	41.82	54.00	...	54.00
70. Directorate of Hindi	...	...	...	1.50	...	1.50	...	...	...	...	...	...
71. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
71.01 Support from Gross Budgetary Support (GBS)	10.00	...	10.00	11.00	...	11.00	12.45	...	12.45	12.00	...	12.00
72. Setting up Indian Institutes of Information Technology in PPP mode	6.24	...	6.24	10.00	...	10.00	6.93	...	6.93	8.00	...	8.00
73. Schools of Planning and Architecture (SPAs)	5.00	...	5.00	5.00	...	5.00	5.09	...	5.09	5.00	...	5.00
74. Special Scholarship Scheme for Jammu and Kashmir	12.00	...	12.00	...	...	...	...	...	...	...	...	...
75. Academic Bank of Credits (ABC)	...	...	...	1.00	...	1.00	0.35	...	0.35	1.00	...	1.00
76. Assistance to Other Institutions												
76.01 Support from Gross Budgetary Support (GBS)	15.13	...	15.13	17.00	...	17.00	12.80	...	12.80	16.00	...	16.00
77. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	1.00	...	1.00	8.00	...	8.00	0.30	...	0.30	16.00	...	16.00
78. World Class Institutions	132.88	...	132.88	150.00	...	150.00	136.14	...	136.14	171.00	...	171.00
79. Prime Minister's Girls' Hostel	...	...	...	0.50	...	0.50	...	...	...	0.10	...	0.10
80. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	...	...	...	4.00	...	4.00	4.00	...	4.00	9.00	...	9.00
81. Programme for Apprenticeship Training	36.00	...	36.00	...	...	...	...	...	...	...	...	...
82. Global Initiative for Academic Network (GIAN)	...	...	...	1.20	...	1.20	0.70	...	0.70	1.20	...	1.20
83. National Institutional Ranking Framework	0.50	...	0.50	0.50	...	0.50	...	...	...	...	...	...
84. Support to Indian Institute of Science (IISc)												
84.01 Support from Gross Budgetary Support (GBS)	22.94	...	22.94	29.00	...	29.00	30.20	...	30.20	35.00	...	35.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
85. All India Council for Technical Education (AICTE)	25.00	...	25.00	25.00	...	25.00	23.50	...	23.50	24.00	...	24.00
86. Indira Gandhi National Open University (IGNOU)	3.97	...	3.97	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
87. Central University, Andhra Pradesh	0.41	...	0.41	1.50	...	1.50	3.41	...	3.41	...	...	...
88. Andhra Pradesh and Telangana Tribal Universities	0.24	...	0.24	1.00	...	1.00	1.00	...	1.00	...	...	...
89. Grants to Central Universities (CUs)	447.09	...	447.09	365.00	...	365.00	407.67	...	407.67	536.00	...	536.00
90. PM Research Fellowship	32.00	...	32.00	34.00	...	34.00	29.00	...	29.00	30.00	...	30.00
91. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	28.56	...	28.56	160.00	...	160.00	51.12	...	51.12	...	...	...
92. National Initiative for Design Innovation	1.07	...	1.07	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
93. Startup India Initiative in Higher Educational Institutions	5.00	...	5.00	1.00	...	1.00	4.77	...	4.77	...	...	...
94. Unnat Bharat Abhiyan	0.70	...	0.70	1.00	...	1.00	0.60	...	0.60	0.50	...	0.50
95. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.80	...	0.80	0.50	...	0.50	0.20	...	0.20	1.00	...	1.00
96. University Grants Commission (UGC)	410.78	...	410.78	460.00	...	460.00	573.24	...	573.24	225.00	...	225.00
97. Support to Indian Institutes of Technology	249.12	...	249.12	274.00	...	274.00	326.89	...	326.89	310.00	...	310.00
98. IIT, Hyderabad (EAP)	17.79	...	17.79	10.00	...	10.00	34.74	...	34.74	...	...	...
99. Support to Indian Institutes of Management (IIMs)												
99.01 Support from Gross Budgetary Support (GBS)	9.11	...	9.11	0.51	...	0.51	0.54	...	0.54	0.34	...	0.34
99.02 Interest under HEFA Loan	1.60	...	1.60	0.99	...	0.99	1.90	...	1.90	1.70	...	1.70
99.03 Repayment of Principal of HEFA Loan	8.99	...	8.99	8.50	...	8.50	8.50	...	8.50	3.96	...	3.96
Total- Support to Indian Institutes of Management (IIMs)	19.70	...	19.70	10.00	...	10.00	10.94	...	10.94	6.00	...	6.00
100. Support to Indian Institute(s) of Science, Education and Research (IISER)												
100.01 Support from Gross Budgetary Support (GBS)	44.19	...	44.19	48.00	...	48.00	49.30	...	49.30	46.00	...	46.00
101. Deemed Universities promoted by Central Government	13.00	...	13.00	17.00	...	17.00	20.08	...	20.08	18.00	...	18.00



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102. Scheme for Promotion of Academic and Research Collaboration (SPARC)	5.00	...	5.00	4.20	...	4.20	1.40	...	1.40	8.00	...	8.00
103. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.52	...	0.52	2.10	...	2.10	6.21	...	6.21	3.00	...	3.00
104. Support to National Institutes of Technology (NITs) and IEST												
104.01 Grants to National Institutes of Technology (NITs) and IEST	145.30	...	145.30	178.00	...	178.00	178.00	...	178.00	201.00	...	201.00
105. National Institutes of Technical Teachers Training and Research (NITTTRs)	7.44	...	7.44	5.00	...	5.00	4.20	...	4.20	3.00	...	3.00
106. Grants to Institutes for Promotion of Indian Languages	4.74	...	4.74	12.00	...	12.00	12.00	...	12.00	13.00	...	13.00
107. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.76	...	5.76	12.00	...	12.00	8.80	...	8.80	10.00	...	10.00
108. National Institute of Industrial Engineering, Mumbai	2.84	...	2.84	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
109. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.90	...	0.90	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
110. Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	...	...	...	...	...	3.01	...	3.01	22.00	...	22.00
111. National Institutional Ranking Framework (NIRF)	...	...	...	...	...	...	0.50	...	0.50	0.50	...	0.50
112. Pradhan Mantri Uchcharat Shiksha Abhiyan (PM-USHA)	...	...	...	...	...	...	...	...	...	178.00	...	178.00
<b>DemandNo. 27</b>	<b>254.56</b>	<b>...</b>	<b>254.56</b>	<b>833.50</b>	<b>...</b>	<b>833.50</b>	<b>707.92</b>	<b>...</b>	<b>707.92</b>	<b>1160.41</b>	<b>...</b>	<b>1160.41</b>
<b>Ministry of Electronics and Information Technology</b>												
113. Capacity Building and Skill Development Scheme	...	...	...	40.00	...	40.00	30.00	...	30.00	40.00	...	40.00



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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
118. Electronic Governance												
118.01 Program Component	23.93	...	23.93	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
119. Manpower Development	1.34	...	1.34	...	...	...	...	...	...	...	...	...
120. National Knowledge Network	8.98	...	8.98	25.00	...	25.00	25.00	...	25.00	19.51	...	19.51
121. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	40.00	...	40.00	14.12	...	14.12	50.00	...	50.00
122. Promotion of IT/ITeS Industries	...	...	...	8.00	...	8.00	5.00	...	5.00	8.00	...	8.00
123. R and D in IT/Electronics/CCBT	1.59	...	1.59	40.00	...	40.00	65.00	...	65.00	75.00	...	75.00
124. Promotion of Digital payment	145.00	...	145.00	108.30	...	108.30	108.30	...	108.30	...	...	...
125. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	20.00	...	20.00	...	...	...	...	...	...	...	...	...
<b>DemandNo. 28</b>	<b>106.80</b>	<b>...</b>	<b>106.80</b>	<b>159.00</b>	<b>...</b>	<b>159.00</b>	<b>162.35</b>	<b>...</b>	<b>162.35</b>	<b>174.20</b>	<b>...</b>	<b>174.20</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
126. Environmental Knowledge and Capacity Building	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
127. Eco-Task Force	9.00	...	9.00	...	...	...	...	...	...	...	...	...
128. Environment Education, Awareness, Research and Skill Development	...	...	...	15.00	...	15.00	13.70	...	13.70	14.00	...	14.00
129. National Mission for a Green India												
129.01 Green India Mission-National Afforestation Programme	17.00	...	17.00	15.00	...	15.00	10.00	...	10.00	15.70	...	15.70
129.02 Forest Fire Prevention and Management	4.15	...	4.15	5.00	...	5.00	4.85	...	4.85	5.00	...	5.00

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- National Mission for a Green India	21.15	...	21.15	20.00	...	20.00	14.85	...	14.85	20.70	...	20.70
130. Integrated Development of Wildlife Habitats												
130.01 Development of Wildlife Habitats	8.00	...	8.00	19.00	...	19.00	12.90	...	12.90	19.00	...	19.00
130.02 Project Tiger	30.00	...	30.00	...	...	...	...	...	...	...	...	...
130.03 Project Elephant	3.05	...	3.05	...	...	...	...	...	...	...	...	...
130.04 Project Tiger & Elephant	...	...	...	45.00	...	45.00	33.00	...	33.00	25.00	...	25.00
Total- Integrated Development of Wildlife Habitats	41.05	...	41.05	64.00	...	64.00	45.90	...	45.90	44.00	...	44.00
131. Conservation of Natural Resources and Ecosystems												
131.01 Conservation of Aquatic Ecosystems	3.99	...	3.99	6.00	...	6.00	2.00	...	2.00	5.00	...	5.00
131.02 Biodiversity Conservation	0.25	...	0.25	1.00	...	1.00	0.90	...	0.90	1.00	...	1.00
Total- Conservation of Natural Resources and Ecosystems	4.24	...	4.24	7.00	...	7.00	2.90	...	2.90	6.00	...	6.00
132. Control of Pollution	28.00	...	28.00	42.00	...	42.00	71.00	...	71.00	75.00	...	75.00
133. National Coastal Mission (NCM)												
133.01 Programme Component	...	...	...	1.00	...	1.00	4.00	...	4.00	4.50	...	4.50
134. National Mission on Himalayan Studies	3.10	...	3.10	...	...	...	...	...	...	...	...	...
135. Environment Information Systems (ENVIS)	0.26	...	0.26	...	...	...	...	...	...	...	...	...
<b>DemandNo. 43</b>	<b>100.47</b>	<b>...</b>	<b>100.47</b>	<b>182.59</b>	<b>...</b>	<b>182.59</b>	<b>136.44</b>	<b>...</b>	<b>136.44</b>	<b>214.72</b>	<b>...</b>	<b>214.72</b>
<b>Department of Fisheries</b>												
136. National Fisheries Development Board	...	...	...	0.01	...	0.01	...	...	...	...	...	...

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
137. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	0.02	...	0.02	...	...	...	...	...	...
138. Pradhan Mantri Matsya Sampada Yojana ( PMMSY)	100.47	...	100.47	182.56	...	182.56	136.42	...	136.42	214.70	...	214.70
139. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	...	...	...	...	...	...	0.02	...	0.02	0.02	...	0.02
<b>DemandNo. 44</b>	<b>166.48</b>	<b>...</b>	<b>166.48</b>	<b>376.92</b>	<b>...</b>	<b>376.92</b>	<b>268.69</b>	<b>...</b>	<b>268.69</b>	<b>377.24</b>	<b>...</b>	<b>377.24</b>
<b>Department of Animal Husbandry and Dairying</b>												
140. Development Programmes												
140.01 Dairy Development	19.00	...	19.00	29.72	...	29.72	31.97	...	31.97	...	...	...
140.02 Rashtriya Gokul Mission	64.00	...	64.00	64.00	...	64.00	68.40	...	68.40	...	...	...
140.03 National Livestock Mission	1.35	...	1.35	38.00	...	38.00	18.00	...	18.00	29.16	...	29.16
Total- Development Programmes	84.35	...	84.35	131.72	...	131.72	118.37	...	118.37	29.16	...	29.16
141. Livestock Health and Disease Control Programme	71.38	...	71.38	228.00	...	228.00	139.91	...	139.91	272.60	...	272.60
142. Infrastructure Development Fund	10.75	...	10.75	17.20	...	17.20	10.41	...	10.41	...	...	...
143. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	60.00	...	60.00
144. Dairy Development	...	...	...	...	...	...	...	...	...	15.48	...	15.48
<b>DemandNo. 45</b>	<b>13.28</b>	<b>...</b>	<b>13.28</b>	<b>67.26</b>	<b>...</b>	<b>67.26</b>	<b>66.43</b>	<b>...</b>	<b>66.43</b>	<b>69.15</b>	<b>...</b>	<b>69.15</b>
<b>Ministry of Food Processing Industries</b>												
145. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	11.92	...	11.92	27.56	...	27.56	34.39	...	34.39	37.80	...	37.80

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
146. Pradhan Mantri Kisan Sampada Yojana												
146.01 Pradhan Mantri Kisan Sampada Yojana	1.36	...	1.36	39.70	...	39.70	32.04	...	32.04	31.35	...	31.35
<b>DemandNo. 46</b>	<b>4741.23</b>	<b>...</b>	<b>4741.23</b>	<b>4830.41</b>	<b>...</b>	<b>4830.41</b>	<b>4126.33</b>	<b>...</b>	<b>4126.33</b>	<b>4872.12</b>	<b>...</b>	<b>4872.12</b>
<b>Department of Health and Family Welfare</b>												
147. Human Resources for Health and Medical Education	269.84	...	269.84	559.00	...	559.00	87.89	...	87.89	387.01	...	387.01
148. Tertiary Care Programme	32.01	...	32.01	11.38	...	11.38	4.65	...	4.65	10.48	...	10.48
149. Strengthening of State Drug Regulatory System	2.36	...	2.36	10.14	...	10.14	5.06	...	5.06	4.93	...	4.93
150. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
150.01 Gross Budgetary Support (GBS)	2743.06	...	2743.06	2375.49	...	2375.49	2158.66	...	2158.66	2609.78	...	2609.78
151. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	146.92	...	146.92	410.90	...	410.90	165.74	...	165.74	345.12	...	345.12
152. Infrastructure Maintenance												
152.01 Gross Budgetary Support (GBS)	9.48	...	9.48	774.53	...	774.53	1021.82	...	1021.82	810.75	...	810.75
152.02 Support from PMSSN	811.36	...	811.36	...	...	...	...	...	...	...	...	...
Total- Infrastructure Maintenance	820.84	...	820.84	774.53	...	774.53	1021.82	...	1021.82	810.75	...	810.75
153. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
153.01 Support from (PMSSN)	726.20	...	726.20	688.97	...	688.97	682.51	...	682.51	704.05	...	704.05

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 52</b>	...	...	...	<b>201.09</b>	<b>25.67</b>	<b>226.76</b>	<b>213.06</b>	<b>11.45</b>	<b>224.51</b>	<b>192.80</b>	<b>30.91</b>	<b>223.71</b>
<b>Andaman and Nicobar Islands</b>												
154. Tribal Area Component	...	...	...	201.09	25.67	226.76	213.06	11.45	224.51	192.80	30.91	223.71
<b>DemandNo. 54</b>	<b>1.05</b>	<b>0.08</b>	<b>1.13</b>	<b>1.23</b>	<b>0.10</b>	<b>1.33</b>	<b>1.23</b>	<b>0.10</b>	<b>1.33</b>	<b>1.41</b>	<b>0.01</b>	<b>1.42</b>
<b>Dadra and Nagar Haveli and Daman and Diu</b>												
155. Tribal Area Component	1.05	0.08	1.13	1.23	0.10	1.33	1.23	0.10	1.33	1.41	0.01	1.42
<b>DemandNo. 56</b>	<b>1155.95</b>	<b>46.27</b>	<b>1202.22</b>	<b>1117.37</b>	<b>221.28</b>	<b>1338.65</b>	<b>1305.61</b>	<b>233.03</b>	<b>1538.64</b>	<b>1178.13</b>	<b>273.08</b>	<b>1451.21</b>
<b>Lakshadweep</b>												
156. Secretariat	15.79	...	15.79	20.40	...	20.40	20.40	...	20.40	34.32	...	34.32
157. Other Establishment	402.68	...	402.68	407.42	...	407.42	407.42	...	407.42	419.96	...	419.96
158. Schemes of UT												
158.01 Science and Technology	0.64	0.05	0.69	1.75	0.50	2.25	1.75	0.40	2.15	1.45	0.57	2.02
158.02 Roads	0.06	4.62	4.68	0.20	10.00	10.20	0.20	4.00	4.20	0.30	13.00	13.30
158.03 Transport	390.94	9.26	400.20	417.00	21.50	438.50	557.00	10.45	567.45	426.81	18.79	445.60
158.04 Tourism Development	1.32	2.78	4.10	3.00	3.50	6.50	3.00	12.50	15.50	2.03	5.55	7.58
158.05 Education, Sports, Arts and Culture	28.34	10.12	38.46	41.20	52.20	93.40	30.20	18.74	48.94	45.66	57.37	103.03
158.06 Agriculture and Allied Activities	4.25	1.64	5.89	6.10	1.85	7.95	4.35	1.25	5.60	5.48	0.82	6.30
158.07 Employment and Training	2.40	0.06	2.46	3.00	1.55	4.55	2.20	0.35	2.55	2.21	0.86	3.07
158.08 Disaster Management	4.05	...	4.05	0.30	...	0.30	0.30	...	0.30	0.26	...	0.26
158.09 Information Technology	60.00	...	60.00	9.50	55.00	64.50	8.00	161.00	169.00	4.85	65.01	69.86
158.10 Police	...	6.10	6.10	2.50	10.80	13.30	2.50	7.36	9.86	2.25	10.43	12.68

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
158.11 Power	202.56	3.05	205.61	146.00	7.55	153.55	214.00	6.68	220.68	174.04	11.76	185.80
158.12 Environment and Forest	0.92	0.68	1.60	1.60	0.25	1.85	1.40	0.07	1.47	1.29	0.32	1.61
158.13 Panchayati Raj	2.66	...	2.66	7.00	0.30	7.30	5.00	0.06	5.06	7.23	2.65	9.88
158.14 Health	24.60	6.74	31.34	36.00	50.00	86.00	33.55	6.69	40.24	34.33	77.70	112.03
158.15 Social Welfare, Women and Child Development	7.64	0.35	7.99	7.00	2.50	9.50	7.19	1.94	9.13	8.22	3.59	11.81
158.16 Village and Small Industries	0.19	0.26	0.45	0.75	0.25	1.00	0.75	0.15	0.90	0.49	0.19	0.68
Total- Schemes of UT	730.57	45.71	776.28	682.90	217.75	900.65	871.39	231.64	1103.03	716.90	268.61	985.51
159. UT's Supplement to Centrally Sponsored Schemes	2.72	...	2.72	2.80	...	2.80	2.15	...	2.15	2.79	...	2.79
160. Grantee / Other Bodies	2.06	...	2.06	2.20	...	2.20	3.10	...	3.10	2.80	...	2.80
161. Other Expenditure of UT	2.13	0.56	2.69	1.65	3.53	5.18	1.15	1.39	2.54	1.36	4.47	5.83
<b>DemandNo. 60</b>	<b>953.43</b>	<b>...</b>	<b>953.43</b>	<b>1204.01</b>	<b>...</b>	<b>1204.01</b>	<b>953.77</b>	<b>...</b>	<b>953.77</b>	<b>1407.01</b>	<b>...</b>	<b>1407.01</b>
<b>Ministry of Housing and Urban Affairs</b>												
162. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
162.01 States/UTs Component	22.58	...	22.58	...	...	...	21.76	...	21.76	...	...	...
163. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
163.01 Other items of States/UTs Component	930.85	...	930.85	1204.01	...	1204.01	932.01	...	932.01	1407.01	...	1407.01



## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 62</b>	<b>220.49</b>	...	<b>220.49</b>	<b>350.00</b>	<b>8.00</b>	<b>358.00</b>	<b>301.59</b>	...	<b>301.59</b>	<b>359.01</b>	...	<b>359.01</b>
<b>Department of Water Resources, River Development and Ganga Rejuvenation</b>												
164. Ground Water Management and Regulation												
164.01 Ground Water Management and Regulation	8.20	...	8.20	6.00	8.00	14.00	17.59	...	17.59	25.00	...	25.00
165. National River Conservation Plan -Other Basins												
165.01 Programme Component	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
166. Accelerated Irrigation Benefit Programme and National/Special Projects	66.85	...	66.85	250.00	...	250.00	200.00	...	200.00	250.00	...	250.00
167. Command Area Development And Water Management	...	...	...	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
168. Har Khet Ko Pani	142.44	...	142.44	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
169. Flood Management and Border Areas Programme (FMBAP)	...	...	...	10.00	...	10.00	5.00	...	5.00	0.01	...	0.01
<b>DemandNo. 63</b>	<b>6109.97</b>	...	<b>6109.97</b>	<b>7615.90</b>	...	<b>7615.90</b>	<b>7596.70</b>	...	<b>7596.70</b>	<b>7632.19</b>	...	<b>7632.19</b>
<b>Department of Drinking Water and Sanitation</b>												
170. SBM-Rural												
170.01 Programme Component	396.69	...	396.69	615.90	...	615.90	596.70	...	596.70	615.90	...	615.90
171. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
171.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	5713.28	...	5713.28	7000.00	...	7000.00	7000.00	...	7000.00	7016.29	...	7016.29

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 64</b>	<b>1188.34</b>	...	<b>1188.34</b>	<b>1069.42</b>	...	<b>1069.42</b>	<b>1008.03</b>	...	<b>1008.03</b>	<b>1007.38</b>	...	<b>1007.38</b>
<b>Ministry of Labour and Employment</b>												
172. National database for Unorganized Workers	...	...	...	25.00	...	25.00	9.54	...	9.54	17.85	...	17.85
173. Coaching and Guidance for SC,ST and Other Backward Classes	...	...	...	7.25	...	7.25	7.25	...	7.25	1.77	...	1.77
174. National Career Services	...	...	...	3.95	...	3.95	3.95	...	3.95	5.00	...	5.00
175. Pradhan Mantri Shram Yogi Maandhan	30.10	...	30.10	30.10	...	30.10	17.65	...	17.65	15.24	...	15.24
176. Pradhan Mantri Karam Yogi Maandhan	...	...	...	0.25	...	0.25	0.01	...	0.01	...	...	...
177. Labour Welfare Scheme	1.62	...	1.62	6.45	...	6.45	8.57	...	8.57	4.35	...	4.35
178. Labour and Employment Statistical System (LESS)	0.68	...	0.68	4.90	...	4.90	3.86	...	3.86	5.70	...	5.70
179. Employees Pension Scheme, 1995	755.55	...	755.55	788.00	...	788.00	839.36	...	839.36	941.70	...	941.70
180. Social Security for Plantation Workers in Assam	...	...	...	0.10	...	0.10	0.62	...	0.62	0.35	...	0.35
181. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	1.19	...	1.19	1.72	...	1.72	1.12	...	1.12	0.52	...	0.52
182. Aatmanirbhar Bharat Rojgar Yojana	399.20	...	399.20	201.70	...	201.70	116.10	...	116.10	14.90	...	14.90
<b>DemandNo. 68</b>	<b>2446.18</b>	<b>23.59</b>	<b>2469.77</b>	<b>1835.19</b>	<b>47.90</b>	<b>1883.09</b>	<b>1950.18</b>	<b>47.90</b>	<b>1998.08</b>	<b>1948.63</b>	<b>49.45</b>	<b>1998.08</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>												
183. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	1312.00	...	1312.00	1270.00	...	1270.00	1270.00	...	1270.00	988.79	...	988.79

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
184. Tool Rooms & Technical Institutions (TR/TIs)	...	...	...	11.00	...	11.00	15.00	...	15.00	15.00	...	15.00
185. Studies, Publicity & International Cooperation (SPIC)	...	...	...	0.31	...	0.31	0.31	...	0.31	0.31	...	0.31
186. Gramodyog Vikas Yojana	4.90	...	4.90	...	...	...	...	...	...	...	...	...
187. Khadi Vikas Yojana	23.60	...	23.60	...	...	...	...	...	...	...	...	...
188. Fund of Funds	...	23.59	23.59	...	47.90	47.90	...	47.90	47.90	...	49.45	49.45
189. Distressed Assets Fund	...	...	...	0.01	...	0.01	...	...	...	...	...	...
190. National Schedule Caste/Schedule Tribe Hub Centre	28.85	...	28.85	15.00	...	15.00	41.00	...	41.00	21.79	...	21.79
191. Credit Linked Capital Subsidy (CLCS)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
192. Entrepreneurship cum Skill Development Programme (ESDP)	...	...	...	6.88	...	6.88	6.88	...	6.88	8.52	...	8.52
193. Infrastructure Development and Capacity Building.												
193.01 Tool Rooms & Technical Institutions	8.00	...	8.00	...	...	...	...	...	...	...	...	...
194. MSME Champions Scheme	1.23	...	1.23	0.20	...	0.20	0.20	...	0.20	0.10	...	0.10
195. Khadi Gramodyog Vikas Yojana												
195.01 Khadi Vikas Yojana	...	...	...	40.13	...	40.13	27.25	...	27.25	38.05	...	38.05
195.02 Gramodyog Vikas Yojana	...	...	...	3.66	...	3.66	4.61	...	4.61	5.20	...	5.20
Total- Khadi Gramodyog Vikas Yojana	...	...	...	43.79	...	43.79	31.86	...	31.86	43.25	...	43.25
196. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	...	...	24.08	...	24.08	...	...	...	22.36	...	22.36

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
197. Coir Vikas Yojana	0.30	...	0.30	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27
198. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	1.91	...	1.91	...	...	...	1.70	...	1.70
199. Prime Minister Employment Generation Programme (PMEGP)	375.86	...	375.86	405.20	...	405.20	455.20	...	455.20	455.00	...	455.00
200. Credit Support Programme	688.01	...	688.01	50.02	...	50.02	50.00	...	50.00	0.01	...	0.01
201. Procurement and Marketing Support Scheme	0.05	...	0.05	6.51	...	6.51	...	...	...	0.02	...	0.02
202. International Cooperation Scheme	0.08	...	0.08	...	...	...	...	...	...	...	...	...
203. Promotional Services Institutions and Programme	3.30	...	3.30	...	...	...	...	...	...	...	...	...
204. PM Vishwakarma	...	...	...	...	...	...	79.46	...	79.46	391.50	...	391.50
<b>DemandNo. 69</b>	<b>20.64</b>	<b>...</b>	<b>20.64</b>	<b>18.40</b>	<b>...</b>	<b>18.40</b>	<b>18.40</b>	<b>...</b>	<b>18.40</b>	<b>12.04</b>	<b>...</b>	<b>12.04</b>
<b>Ministry of Mines</b>												
205. Geological Survey of India	20.64	...	20.64	17.50	...	17.50	18.40	...	18.40	10.95	...	10.95
206. Indian Bureau of Mines	...	...	...	0.90	...	0.90	...	...	...	1.09	...	1.09
<b>DemandNo. 71</b>	<b>349.48</b>	<b>...</b>	<b>349.48</b>	<b>849.00</b>	<b>...</b>	<b>849.00</b>	<b>736.21</b>	<b>...</b>	<b>736.21</b>	<b>1058.79</b>	<b>...</b>	<b>1058.79</b>
<b>Ministry of New and Renewable Energy</b>												
207. Bio Energy Programme												
207.01 Biogas Programme ( Off-Grid )	1.57	...	1.57	10.00	...	10.00	...	...	...	...	...	...

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
208. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM )												
208.01 Programme Component	47.00	...	47.00	216.00	...	216.00	148.00	...	148.00	82.89	...	82.89
209. Solar Power (Grid)												
209.01 Programme Component	147.13	...	147.13	428.00	...	428.00	450.00	...	450.00	850.00	...	850.00
210. Wind Power (Grid)												
210.01 Programme Component	138.78	...	138.78	150.00	...	150.00	96.21	...	96.21	70.00	...	70.00
211. Hydro Power (Grid)	5.00	...	5.00	5.00	...	5.00	2.00	...	2.00	4.30	...	4.30
212. Green Energy Corridor	10.00	...	10.00	40.00	...	40.00	40.00	...	40.00	51.60	...	51.60
<b>DemandNo. 72</b>	<b>76.50</b>	<b>...</b>	<b>76.50</b>	<b>83.51</b>	<b>...</b>	<b>83.51</b>	<b>83.51</b>	<b>...</b>	<b>83.51</b>	<b>97.50</b>	<b>...</b>	<b>97.50</b>
<b>Ministry of Panchayati Raj</b>												
213. Rashtriya Gram Swaraj Abhiyan (RGSA)	76.50	...	76.50	83.51	...	83.51	83.51	...	83.51	97.50	...	97.50
<b>DemandNo. 76</b>	<b>286.15</b>	<b>...</b>	<b>286.15</b>	<b>77.96</b>	<b>...</b>	<b>77.96</b>	<b>498.50</b>	<b>...</b>	<b>498.50</b>	<b>507.14</b>	<b>...</b>	<b>507.14</b>
<b>Ministry of Petroleum and Natural Gas</b>												
214. Direct Benefit Transfer - LPG	7.75	...	7.75	7.74	...	7.74	62.78	...	62.78	64.50	...	64.50
215. LPG Connection to Poor Households	243.53	...	243.53	...	...	...	365.50	...	365.50	391.04	...	391.04
216. Other subsidy payable including for North Eastern Region	34.87	...	34.87	70.22	...	70.22	70.22	...	70.22	51.60	...	51.60



## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
222. Indira Gandhi National Widow Pension Scheme (IGNWPS)	225.87	...	225.87	...	...	...	...	...	...	...	...	...
223. Indira Gandhi National Disability Pension Scheme (IGNDPS)	23.55	...	23.55	...	...	...	...	...	...	...	...	...
224. National Family Benefit Scheme	26.22	...	26.22	...	...	...	...	...	...	...	...	...
225. MGNREGA-Programme Component	11291.99	...	11291.99	7350.00	...	7350.00	10355.00	...	10355.00	10355.00	...	10355.00
226. Pradhan Mantri Awas Yojna (PMAY)- Rural												
226.01 PMAY-Programme Component	3500.10	...	3500.10	9536.26	...	9536.26	6220.05	...	6220.05	9537.53	...	9537.53
<b>DemandNo. 88</b>	<b>23.92</b>	<b>...</b>	<b>23.92</b>	<b>239.58</b>	<b>...</b>	<b>239.58</b>	<b>15.98</b>	<b>...</b>	<b>15.98</b>	<b>14.10</b>	<b>...</b>	<b>14.10</b>
<b>Department of Land Resources</b>												
227. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
227.01 Program Component	...	...	...	220.00	...	220.00	...	...	...	...	...	...
228. Land Records Modernization Programme	23.92	...	23.92	19.58	...	19.58	15.98	...	15.98	14.10	...	14.10
<b>DemandNo. 89</b>	<b>71.18</b>	<b>...</b>	<b>71.18</b>	<b>119.40</b>	<b>...</b>	<b>119.40</b>	<b>57.62</b>	<b>...</b>	<b>57.62</b>	<b>121.21</b>	<b>...</b>	<b>121.21</b>
<b>Department of Science and Technology</b>												
229. National Mission on Interdisciplinary Cyber Physical Systems	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
230. Science and Technology Institutional and Human Capacity Building	8.28	...	8.28	16.50	...	16.50	4.50	...	4.50	8.00	...	8.00
231. Research and Development	...	...	...	10.50	...	10.50	2.00	...	2.00	10.50	...	10.50
232. Innovation, Technology Development and Deployment	28.90	...	28.90	58.40	...	58.40	17.12	...	17.12	68.71	...	68.71

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
233. Science and Engineering Research Board	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
<b>DemandNo. 92</b>	<b>84.46</b>	<b>...</b>	<b>84.46</b>	<b>251.29</b>	<b>...</b>	<b>251.29</b>	<b>183.38</b>	<b>...</b>	<b>183.38</b>	<b>240.41</b>	<b>...</b>	<b>240.41</b>
<b>Ministry of Skill Development and Entrepreneurship</b>												
234. Pradhan Mantri Kaushal Vikas Yojana												
234.01 Development of Entrepreneurship	0.62	...	0.62	...	...	...	...	...	...	...	...	...
234.02 Development of Skills	30.02	...	30.02	...	...	...	...	...	...	...	...	...
234.03 Strengthening of Infrastructure for Institutional Training	4.71	...	4.71	...	...	...	...	...	...	...	...	...
234.04 Strengthening of Skill Institutions	0.36	...	0.36	...	...	...	...	...	...	...	...	...
234.05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	14.78	...	14.78	...	...	...	...	...	...	...	...	...
234.06 Skill Strengthening for Industrial Value Enhancements	9.65	...	9.65	...	...	...	...	...	...	...	...	...
234.07 National Apprenticeship Promotion Scheme	24.32	...	24.32	...	...	...	...	...	...	...	...	...
Total- Pradhan Mantri Kaushal Vikas Yojana	84.46	...	84.46	...	...	...	...	...	...	...	...	...
235. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	37.78	...	37.78	18.88	...	18.88	29.42	...	29.42
236. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	23.81	...	23.81	20.75	...	20.75	...	...	...
237. Strengthening of Infrastructure for Institutional Training	...	...	...	8.86	...	8.86	9.86	...	9.86	3.89	...	3.89
238. Skill India Programme.												
238.01 Skill India Programme	...	...	...	180.84	...	180.84	133.89	...	133.89	207.10	...	207.10



## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 93</b>	...	...	...	...	...	...	...	<b>22.00</b>	<b>22.00</b>	...	...	...
<b>Department of Social Justice and Empowerment</b>												
239. Venture Capital Fund for SCs and OBCs	...	...	...	...	...	...	...	22.00	22.00	...	...	...
<b>DemandNo. 94</b>	<b>43.50</b>	...	<b>43.50</b>	<b>66.68</b>	...	<b>66.68</b>	<b>56.59</b>	...	<b>56.59</b>	<b>65.18</b>	...	<b>65.18</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
240. Deendayal Disabled Rehabilitation Scheme	6.98	...	6.98	11.18	...	11.18	11.18	...	11.18	14.19	...	14.19
241. Scheme for implementation of Persons with Disability Act	4.27	...	4.27	12.90	...	12.90	4.41	...	4.41	11.63	...	11.63
242. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	20.55	...	20.55	21.07	...	21.07	23.47	...	23.47	27.09	...	27.09
243. Support to National Institutes	7.20	...	7.20	8.20	...	8.20	4.20	...	4.20	...	...	...
244. Scholarship for Students with Disabilities	4.50	...	4.50	13.33	...	13.33	13.33	...	13.33	12.27	...	12.27
<b>DemandNo. 98</b>	<b>169.03</b>	...	<b>169.03</b>	<b>187.00</b>	...	<b>187.00</b>	<b>172.25</b>	...	<b>172.25</b>	<b>195.00</b>	...	<b>195.00</b>
<b>Ministry of Textiles</b>												
245. National Handicrafts Development Programme (NHDP)	7.54	...	7.54	13.50	...	13.50	9.00	...	9.00	11.19	...	11.19
246. National Handloom Development Programme	27.84	...	27.84	36.50	...	36.50	36.50	...	36.50	36.50	...	36.50
247. Central Silk Board	87.23	...	87.23	85.00	...	85.00	78.55	...	78.55	83.00	...	83.00
248. Integrated Scheme for Skill Development	1.92	...	1.92	13.00	...	13.00	10.00	...	10.00	15.50	...	15.50

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
249. Raw Material Supply Scheme	43.00	...	43.00	33.00	...	33.00	33.00	...	33.00	41.87	...	41.87
250. Integrated Wool Development Programme	1.50	...	1.50	6.00	...	6.00	5.20	...	5.20	6.94	...	6.94
<b>DemandNo. 99</b>	<b>18.32</b>	<b>...</b>	<b>18.32</b>	<b>98.50</b>	<b>...</b>	<b>98.50</b>	<b>69.00</b>	<b>...</b>	<b>69.00</b>	<b>101.00</b>	<b>...</b>	<b>101.00</b>
<b>Ministry of Tourism</b>												
251. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	18.32	...	18.32	98.50	...	98.50	69.00	...	69.00	101.00	...	101.00
<b>DemandNo. 100</b>	<b>7205.29</b>	<b>20.00</b>	<b>7225.29</b>	<b>12356.00</b>	<b>30.00</b>	<b>12386.00</b>	<b>7529.77</b>	<b>...</b>	<b>7529.77</b>	<b>12908.32</b>	<b>30.00</b>	<b>12938.32</b>
<b>Ministry of Tribal Affairs</b>												
252. Grants under proviso to Article 275(1) of the Constitution	976.50	...	976.50	1472.10	...	1472.10	1172.10	...	1172.10	1600.00	...	1600.00
253. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
254. Eklavya Model Residential Schools (EMRS)	1999.32	...	1999.32	5943.00	...	5943.00	2471.81	...	2471.81	6399.00	...	6399.00
255. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	20.00	...	20.00	...	...	...	107.52	...	107.52
256. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
256.01 Development of Particularly Vulnerable Tribal Groups(PVTGs)	137.18	...	137.18	256.14	...	256.14	...	...	...	20.00	...	20.00
256.02 Post- Matric Scholarship for STs	1965.00	...	1965.00	1970.77	...	1970.77	2371.01	...	2371.01	2374.15	...	2374.15
256.03 Support to Tribal Research Institute	12.40	...	12.40	118.64	...	118.64	50.00	...	50.00	111.00	...	111.00
256.04 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	...	...	...	1485.00	...	1485.00	300.00	...	300.00	1000.00	...	1000.00
256.05 Administrative Cost to States/UTs	4.00	...	4.00	53.22	...	53.22	53.22	...	53.22	55.96	...	55.96
256.06 Pre- Matric Scholarship for STs	357.30	...	357.30	411.63	...	411.63	411.63	...	411.63	440.36	...	440.36

## STATEMENT 10B

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
256.07 Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	1354.37	...	1354.37	...	...	...	...	...	...	...	...	...
256.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	...	...	...	...	...	...	100.00	...	100.00	240.00	...	240.00
Total- Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	3830.25	...	3830.25	4295.40	...	4295.40	3285.86	...	3285.86	4241.47	...	4241.47
257. National Tribal Welfare Program												
257.01 Aid to Voluntary Organizations working for the welfare of scheduled Tribes	109.25	...	109.25	140.00	...	140.00	150.00	...	150.00	160.00	...	160.00
257.02 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	117.12	...	117.12	288.49	...	288.49	143.00	...	143.00	164.32	...	164.32
257.03 National Fellowship and Scholarship for Higher Education of ST students	145.00	...	145.00	145.00	...	145.00	230.00	...	230.00	165.00	...	165.00
257.04 National Overseas Scholarship Scheme	4.00	...	4.00	4.00	...	4.00	7.00	...	7.00	6.00	...	6.00
257.05 Venture Capital Fund for Scheduled Tribes	...	20.00	20.00	...	30.00	30.00	...	...	...	...	30.00	30.00
257.06 Tribal Research Information, Education, Communication and Events (TRI-ECE)	15.01	...	15.01	25.00	...	25.00	45.00	...	45.00	20.00	...	20.00
257.07 Monitoring, Evaluation, Survey, Social Audit (MESSA)	8.84	...	8.84	23.00	...	23.00	15.00	...	15.00	20.00	...	20.00
257.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	...	...	...	...	...	...	10.00	...	10.00	25.00	...	25.00
Total- National Tribal Welfare Program	399.22	20.00	419.22	625.49	30.00	655.49	600.00	...	600.00	560.32	30.00	590.32

## ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 101</b>	<b>2111.40</b>	...	<b>2111.40</b>	<b>2166.00</b>	...	<b>2166.00</b>	<b>2370.00</b>	...	<b>2370.00</b>	<b>2380.00</b>	...	<b>2380.00</b>
<b>Ministry of Women and Child Development</b>												
258. Mission Shakti (Mission for Protection and Empowerment for Women)												
258.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	122.88	...	122.88	158.99	...	158.99	158.99	...	158.99	158.99	...	158.99
259. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	1988.52	...	1988.52	2007.01	...	2007.01	2211.01	...	2211.01	2221.01	...	2221.01
<b>DemandNo. 102</b>	<b>126.69</b>	...	<b>126.69</b>	<b>165.10</b>	...	<b>165.10</b>	<b>134.43</b>	...	<b>134.43</b>	<b>145.78</b>	...	<b>145.78</b>
<b>Ministry of Youth Affairs and Sports</b>												
260. National Youth Corps	6.16	...	6.16	...	...	...	...	...	...	...	...	...
261. National Programme for Youth and Adolescent Development												
261.01 Programme Component	1.43	...	1.43	...	...	...	...	...	...	...	...	...
262. National Young Leaders Programme	0.70	...	0.70	...	...	...	...	...	...	...	...	...
263. Assistance to Promotion of Sports Excellence												
263.01 Assistance to National Sports Federations	27.00	...	27.00	...	...	...	...	...	...	...	...	...
264. National Service Scheme	17.48	...	17.48	30.00	...	30.00	24.00	...	24.00	27.00	...	27.00

**STATEMENT 10B****ALLOCATION FOR WELFARE OF SCHEDULED TRIBES***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
265. Assistance to National Sports Federations	...	...	...	30.00	...	30.00	30.00	...	30.00	31.00	...	31.00
266. Khelo India	73.92	...	73.92	95.00	...	95.00	70.00	...	70.00	78.00	...	78.00
267. Rashtriya Yuva Sashaktikaran Karyakaram												
267.01 National Programme for Youth and Adolescent Development	...	...	...	2.00	...	2.00	2.41	...	2.41	2.00	...	2.00
267.02 National Youth Corps	...	...	...	7.00	...	7.00	6.50	...	6.50	7.00	...	7.00
267.03 National Young Leaders Programme	...	...	...	1.10	...	1.10	1.52	...	1.52	0.78	...	0.78
Total- Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	10.10	...	10.10	10.43	...	10.43	9.78	...	9.78
<b>Grand Total</b>	<b>85731.70</b>	<b>6444.41</b>	<b>92176.11</b>	<b>94742.72</b>	<b>25052.95</b>	<b>119795.67</b>	<b>88934.74</b>	<b>20307.38</b>	<b>109242.12</b>	<b>102903.90</b>	<b>18118.95</b>	<b>121022.85</b>