

Outlay for Welfare of Scheduled Tribes under Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN)*(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 13	100.00	...	100.00	217.15	...	217.15
Department of Telecommunications												
1. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
1.01 Compensation to Telecom Service Providers	100.00	...	100.00	217.15	...	217.15
DemandNo. 25	146.11	...	146.11	489.16	...	489.16
Department of School Education and Literacy												
2. Samagra Shiksha												
2.01 Support for Samagra Shiksha	146.11	...	146.11	489.16	...	489.16
DemandNo. 46	49.12	...	49.12	188.94	...	188.94
Department of Health and Family Welfare												
3. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
3.01 Gross Budgetary Support (GBS)	36.84	...	36.84	141.71	...	141.71
4. Infrastructure Maintenance												
4.01 Gross Budgetary Support (GBS)	12.28	...	12.28	47.23	...	47.23
DemandNo. 63	105.95	...	105.95	344.35	...	344.35
Department of Drinking Water and Sanitation												
5. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
5.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	105.95	...	105.95	344.35	...	344.35

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 71	20.00	...	20.00	20.00	...	20.00
Ministry of New and Renewable Energy												
6. Solar Power (Off-Grid)	20.00	...	20.00	20.00	...	20.00
DemandNo. 79	50.00	...	50.00	225.00	...	225.00
Ministry of Power												
7. Reform Linked Distribution Scheme												
7.01 Reform Linked Distribution Scheme	50.00	...	50.00	225.00	...	225.00
DemandNo. 87	693.05	...	693.05	4694.96	...	4694.96
Department of Rural Development												
8. Pradhan Mantri Gram Sadak Yojna												
8.01 PMGSY-Programme Component	63.00	...	63.00	1260.00	...	1260.00
9. Pradhan Mantri Awas Yojna (PMAY)- Rural												
9.01 PMAY-Programme Component	630.05	...	630.05	3434.96	...	3434.96
DemandNo. 100	110.00	...	110.00	265.00	...	265.00
Ministry of Tribal Affairs												
10. Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojna)												
10.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	100.00	...	100.00	240.00	...	240.00
11. National Tribal Welfare Program												
11.01 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	10.00	...	10.00	25.00	...	25.00

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DemandNo. 101	126.00	...	126.00	120.00	...	120.00
Ministry of Women and Child Development												
12. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	126.00	...	126.00	120.00	...	120.00
Grand Total	1400.23	...	1400.23	6564.56	...	6564.56