

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
DemandNo. 3				
Atomic Energy				
1. Atomic Research Centres	5.03	0.50	0.60	0.50
2. Other Autonomous Bodies	142.89	117.79	130.93	134.78
3. Service Units	23.80	4.50	2.00	4.00
Total :	171.72	122.79	133.53	139.28
DemandNo. 4				
Ministry of Ayush				
4. Central Council for Research in Ayurvedic Sciences	0.43	2.50	4.88	9.56
5. Central Council for Research in Homoeopathy	0.01	0.01	2.83	3.10
6. Central Council for Research in Siddha	...	0.01	0.44	0.26
7. Central Council for Research in Unani Medicine	0.80	1.00	1.00	1.00
Total :	1.24	3.52	9.15	13.92
DemandNo. 10				
Department of Commerce				
8. Sustainable and Inclusive Development of Natural Rubber Sector	0.48	1.32	1.02	1.28
9. Welfare of Workers-Wards of the small tea growers	3.23	...	1.38	1.38
Total :	3.71	1.32	2.40	2.66
DemandNo. 11				
Department for Promotion of Industry and Internal Trade				
10. Salt Commissioer	...	0.40	0.10	0.20
DemandNo. 18				
Ministry of Culture				
11. Central Institute of Buddhist Studies	1.10	1.10	1.10	1.10
12. Central Institute of Higher Tibetan Studies	1.10	1.10	1.10	1.10
13. Central Institute of Himalayan Culture Studies	0.60	0.60	0.60	0.60
14. Promotion of Art and Culture	1.10	1.10	1.10	1.10
15. Zonal Cultural Centres	1.10	1.10	1.10	1.10
Total :	5.00	5.00	5.00	5.00
DemandNo. 25				
Department of School Education and Literacy				
16. Kendriya Vidyalaya Sangathan	7461.25	8363.98	8500.00	9302.67
17. National Bal Bhawan	20.52	22.38	20.00	26.00
18. National Means Cum Merit Scholarship Scheme	306.50	364.00	358.00	377.00
19. Navodaya Vidyalaya Samiti	4920.30	5486.50	5470.00	5800.00
20. PM Schools for Rising India (PM SHRI)	...	4000.00	2800.00	6050.00
21. Pradhan Mantri Innovative Learning Programme (DHURV)	...	0.01	...	0.01
22. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	12680.97	11600.00	10000.00	12467.39
23. Samagra Shiksha	32514.68	37453.47	33000.00	37500.00
Total :	57904.22	67290.34	60148.00	71523.07
DemandNo. 28				
Ministry of Environment, Forests and Climate Change				
24. Environment Education Programme	...	53.35	53.16	54.13
DemandNo. 29				
Ministry of External Affairs				
25. Acting for the benefit of children under the age of 18 in need of protection	0.47	1.90

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26. Assistance for victims of sexual violence below 16	0.98	3.93
27. Construction of 03 education centre Chin State under BADP 5th phase	0.20	...
28. Construction of 03 Pre Schools in Rakhine State under RSDP 2nd Phase	...	3.50	1.75	1.75
29. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	...	0.78	...	0.78
30. Construction of 50 basic schools - HICDP, Myanmar	...	7.70	8.00	8.00
31. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	4.00	...	3.69
32. Construction of double storied school building for Shree Mangalmaya Hr Secondary School Lakhanpur Jhapa	0.16	...
33. Construction of Groud floor of a five floor Science Block building at Alipur Rahmania School and College, Hathazari, Chittagong and providing assistance for procuring lab and sports equipmentg	...	0.04	...	...
34. Construction of Janabikash Secondary School Barbaj Duhun Rural Municipality 3	0.84	...
35. Construction of Kedar Jyotipunja Multiple Campus Badikedar Rural Municipality9 BP Nagar Doti District	0.44	1.34
36. Construction of Lab Library building for Shree Mahadev Higher Secondary School Chankheli Darma	0.55	...
37. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	2.10
38. Construction of proposed Bal Mandir Secondary Schools Building Triyuga Municipality Gaighat	...	0.39	0.39	...
39. Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School Bajura	0.57	0.57
40. Construction of school building for Shree Latinath Secondary School Rithachaupata Darchula	0.41	0.42
41. Construction of school building of Diding Primary School Chichila Rural Municipality Sankhuwasabha	0.53	1.57
42. Construction of School building of Shree Bhumeswar Secondary School Thand Patan Municipality 4	0.53	1.60
43. Construction of school building of Shree Galainath Secondary School Shailyashikhar Municipality	0.48	1.49
44. Construction of school building of Shree Himalaya Secondary School Byas Rural Municipality Darchula	0.54	1.62
45. Construction of School Hostel Building and Canteen Blocks for Shree Dibyadeep Secondary School Lomanthang Rural Municipality 2 Upper Mustang	0.55	1.65
46. Construction of Shree Bhawani Higher Secondary School, Bhumisthan, Sindhuli	...	0.61	...	...
47. Construction of Shree Janata Belaka Secondary School Belaka Municipality1	0.47	0.95
48. Construction of Shree Saraswati Primary School Bagar Durgamandu Doti	0.01	...
49. Construction of two storied building at Nanthartaung Charity School	0.56	0.85
50. Establishment of Sports facilities at Rajshahi College Field and Surrounding areas	1.50	4.51	1.36	1.81
51. Fine Art Faculty Building at Jahagirnagar University	3.70	33.00

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52. Gifting of Ambulances and Buses to various government hospitals non profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2023 24	9.44	10.00	13.00	19.00
53. Habibia School, Kabul	0.04	0.70	0.15	5.00
54. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	...	0.74	0.46	...
55. HICDP- Construction of Shree Pashupati Shiksha Mandir, Kanchanpur District	...	0.41	...	...
56. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	...	...	0.16	...
57. NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination and training program for School children	...	...	0.75	2.23
58. Pre school Shan Stae	...	...	1.74	2.62
59. Procurement of children books for Mission/Posts abroad.43rd book committee and other recommended children books under 'Bharat Ek Parichay'	...	0.05	...	...
60. Providing Sports Equipment at Maulana Abul Kalam Azad Sport center in IIUC	...	...	0.47	1.06
61. School building for Balabhadra Janata Higher Secondary School, Jhapa	...	0.42	0.42	0.43
62. SDP on Establishment of Computer and Language Labs in 509 schools of Bangladesh	4.57	9.16	5.07	9.50
63. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	...	0.54	...	...
64. Shree Araniko Higher Secondary School	...	0.51	...	...
65. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	...	...	0.33	...
66. Shree Naharpur Secondary School Butwal 11 Naraharpur	0.37	0.37	0.37	...
67. Six Schools Shree Rastriya Primary School Nagarayan Jatahi Shree Rastriya Primary School Nagarayan Raghobpur Shree Rastriya Primary School Ghorghas Ganguli Panchawari Tole Shree Primary School Ghorghas Ganguli Dakshinwari Tole Shree Rastriya Primary S	...	...	0.49	...
68. Supply of furniture etc. for the girls hostel Umesh Chandra Nirmala Bala Chatrabash in Sylhet	0.30	...	0.20	...
69. Supply of ICT equipment, courseware & reference books and training for Bangladesh Bharot Digital Service and Employment Training (BDSET) Centre	3.10	6.20	5.80	15.36
70. Training of Trainers for caring children with disabilities0	...	...	0.13	0.20
71. Training of Trainers in Special Education for Children with disabilities	...	...	0.51	0.76
72. UNODC Baby food toys Books pencils etc for children	...	...	0.70	1.00
Total :	19.32	50.63	54.24	126.18
DemandNo. 46				
Department of Health and Family Welfare				
73. Child Care Training Centre, Singur	22.54	24.88	25.44	30.00
74. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	3488.61	3187.17	3366.70	3571.43
75. Kalawati Saran Children's Hospital	147.40	168.53	167.14	180.00

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76. Manufacture of Sera and BCG Vaccine	153.35	109.92	99.32	125.00
Total :	3811.90	3490.50	3658.60	3906.43
DemandNo. 51				
Police				
77. Creche facilities in CISF	0.33	0.36	0.30	0.30
78. Creche facilities in CRPF	0.62	0.65	0.30	0.30
79. Creche facilities in ITBP	0.05	0.07	0.05	0.04
80. creche facilities in NSG	0.09	0.10	0.14	0.14
81. Creche facilities in SSB	0.26	0.28	0.28	0.28
82. Creche facility in Assam Rifles	0.20	0.25	0.20	0.20
83. Creche facility in Border Security Force	0.95	1.00	1.00	1.00
Total :	2.50	2.71	2.27	2.26
DemandNo. 52				
Andaman and Nicobar Islands				
84. Development of Children	14.07	17.88	23.51	21.87
85. Dulari	4.00	5.00	1.13	3.00
86. Elementary Education	358.29	354.88	364.84	376.29
87. Nutrition of Children	3.53	10.72	7.27	5.90
88. Welfare of Juveniles	0.90	1.57	1.02	0.98
Total :	380.79	390.05	397.77	408.04
DemandNo. 53				
Chandigarh				
89. Books and stationary for SC/ST students	0.02	0.04	0.04	0.04
90. Children in need of care and protection	6.57	7.20	6.87	9.49
91. Elementary Education	287.56	265.27	280.66	267.01
92. Incentive to children of vulnerable groups among scheduled castes	0.12	0.10	0.15	0.10
93. Institute for mentally retarded children	16.19	15.39	17.37	18.07
94. Mid-day meal for Children	6.50	11.00	11.00	11.20
95. National Service Scheme	0.86	0.82	1.34	1.21
96. Opening of Creches for children of working mothers	4.45	4.36	4.11	4.61
97. Scholarships to Students	2.61	4.59	4.86	13.50
98. Secondary Education	194.28	182.10	191.90	184.83
Total :	519.16	490.87	518.30	510.06
DemandNo. 54				
Dadra and Nagar Haveli and Daman and Diu				
99. Assistance to adolsecent girls of UT of Dadra and Nagar Haveli and Daman and Diu	0.80	0.80	0.80	0.80
100. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	9.00	12.50	12.50	12.01
101. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	4.07	4.51	5.51	4.51
Total :	13.87	17.81	18.81	17.32
DemandNo. 55				
Ladakh				
102. Anganwadi Centre	11.21	14.94	13.04	17.56

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DemandNo. 56				
Lakshadweep				
103. Development of women and children	0.95	2.75	1.58	1.49
DemandNo. 60				
Ministry of Housing and Urban Affairs				
104. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	...	230.00	...	...
DemandNo. 61				
Ministry of Information and Broadcasting				
105. Exhibition of Children Films in Schools	...	2.00	4.00	2.00
106. National/International Children Film Festival	...	5.00	5.00	10.00
107. Production of Children Films	...	14.00	14.00	14.00
Total :	...	21.00	23.00	26.00
DemandNo. 64				
Ministry of Labour and Employment				
108. National Child Labour Project	15.90	20.00	6.00	...
DemandNo. 70				
Ministry of Minority Affairs				
109. Education Scheme for Madarasas and Minorities	...	10.00	5.00	2.00
110. Free coaching and Allied scheme	25.00	30.00	14.00	10.00
111. Grants-in-Aid to Maulana Azad Education Foundation	...	0.10	...	...
112. Merit-cum-Means based Scholarship	24.90	44.00	25.00	33.80
113. Post Matric Scholarship	29.00	1065.00	1000.00	1145.38
114. Pre-matric scholarship for Minorities	43.95	433.00	400.00	326.16
Total :	122.85	1582.10	1444.00	1517.34
DemandNo. 81				
Lok Sabha				
115. Funds for Children Corner	...	0.02	0.02	0.02
116. LSS Meritorities Award and Scholarship for the wards of Group C Employees	0.01	0.15	0.10	0.10
Total :	0.01	0.17	0.12	0.12
DemandNo. 89				
Department of Science and Technology				
117. Science and Technology Institutional and Human Capacity Building	51.50	73.00	53.00	66.00
117.01 INSPIRE AWARD (MANAK)	51.50	73.00	53.00	66.00
DemandNo. 93				
Department of Social Justice and Empowerment				
118. National Action Plan for Drug Demand Reduction	7.80	24.88	14.00	25.12
119. Post Matric Scholarship for SCs	2108.40	3052.39	2592.00	3047.99
120. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	1.64	20.50	4.50	21.50
121. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	571.93	513.40	620.90	564.20
121.04 Top Class Schools	...	...	100.00	150.00
122.01 Post Matric Scholarship for OBCs, EBCs and DNTs	201.40	217.40	217.40	184.20
123.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	361.13	281.00	281.00	210.00
124.03 Boys and Girls Hostel for OBCs	9.40	15.00	22.50	20.00
125. Pre Matric Scholarship for SCs and Others	208.62	500.00	430.00	500.00

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126. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	20.40	41.86	36.00	53.23
Total :	2918.79	4153.03	3697.40	4212.04
DemandNo. 94				
Department of Empowerment of Persons with Disabilities				
127. Aids and Appliances	24.22	24.50	30.50	31.50
128. Deendayal Disabled Rehabilitation Scheme	45.88	52.00	52.00	66.00
Total :	70.10	76.50	82.50	97.50
DemandNo. 100				
Ministry of Tribal Affairs				
129. Eklavya Model Residential School (EMRS)	1999.32	5927.31	2467.59	6394.78
130. Program for Development of Scheduled Tribes	357.30	411.63	411.63	440.36
130.01 Pre- Matric Scholarship for STs.	357.30	411.63	411.63	440.36
Total :	2356.62	6338.94	2879.22	6835.14
DemandNo. 101				
Ministry of Women and Child Development				
131. Central Adoption Resource Agency	6.68	9.40	10.38	11.40
132. Mission Vatsalya	1042.91	1472.17	1272.17	1472.17
133. National Child Rights (NCPCR)	22.30	21.25	28.90	24.79
134. National Institute of Public Cooperation and Child Development	47.17	56.00	73.50	88.87
135. Saksham Anganwadi and Poshan 2.0	16894.69	17471.16	18294.66	18020.00
136. SAMARTHYA	4.68	85.00	85.00	150.11
137. SAMBAL	91.98	222.00	222.00	222.00
Total :	18110.41	19336.98	19986.61	19989.34
DemandNo. 102				
Ministry of Youth Affairs and Sports				
138. National Programme for Youth and Adolescent Development	18.04	22.00	32.85	22.00
Grand Total	86509.81	103790.70	93220.65	109493.08