

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
PART A: 100% Women specific programmes				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Namu Drone Didi	...	...	...	500.00
Demand No. 2				
Department of Agricultural Research and Education				
1. Central Institute for Women in Agriculture, Bhubaneswar	4.34	4.90	6.10	9.66
2. All India Co-ordinated Research Project on Home Science, Bhubneswar	4.30	4.75	4.75	6.35
Total :	8.64	9.65	10.85	16.01
Demand No. 4				
Ministry of Ayush				
1. Central Council For Research in Siddha (CCRS)	0.28	0.32	0.27	0.32
2. Central Council for Research in Ayurvedic Sciences (CCRAS)	1.09	5.00	11.80	16.32
3. National Institute of Ayurveda	13.50	15.00	15.50	16.00
Total :	14.87	20.32	27.57	32.64
Demand No. 10				
Department of Commerce				
1. Training and Development (Rubber Board)	0.18	0.32	0.30	0.39
Demand No. 12				
Department of Posts				
1. Estate Management	...	1.00	1.50	1.00
Demand No. 26				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	...	10.00	1.73	2.00
Demand No. 29				
Ministry of External Affairs				
1. Construction of shelter for victims of crime primarily use of gender or family violence against women	...	3.00	...	...
2. Solar electrification of 2800 houses in 14 PICs and provide livelihood including training of women solar engineers, 'Solar Mamas'.	1.69	...	2.00	...
3. Proposal for new project for supply of furniture etc for the girls hostel Umesh Chandra Nirmala Bala Chatrabash in Sylhet	0.32	0.21	0.21	...
4. Setting of unit producing low cost, biodegradable and compostable Sanitary Pads in Ethiopia	...	3.78	...	3.78
5. Donation of Sewing machines to Namibia	...	0.75	...	0.75
6. Distribution of LPG gas stoves and cylinders to poor, underprivileged and marginalized families of five municipalities in Mahottari-3, Province -2 of Nepal.	...	1.56	0.78	2.34
7. Distribution of LPG gas stoves cylinders and necessary accessories to 3000 poor underprivileged and marginalized families of Sarlahi Rautahat and Saptari districts in Province 2.	0.32	...	0.96	...
8. Donation of Sewing machines to Zimbabwe	...	0.06	...	...
9. Construction of india Palestine center for empowering women in palestine	...	3.00	...	...
10. Supply of machinery and equipment to 11 home science shoos	0.83	1.24
11. Women's Police Training Centre at Yamethin	106.94	160.41

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12. IGICH-Indira Gandhi Institute of Child Healthcare Hospital0	1.00	1.00
13. UNODC(Female hygiene kits,cloths ets for women	0.80	1.00
14. Setting up of 4 Barefoot Vocational Training Centres BVTs in African countries through Barefoot College Tilonia Senegal Tanzania Burkina Faso Liberia	...	3.00	...	...
15. One Stop Centres OSC Bahrain Qatar Dubai Kuwait Oman Riyadh Jeddah Singapore and Canada	...	7.34	...	...
Total :	2.33	22.70	113.52	170.52
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	72.06	96.47	96.47	97.00
Demand No. 49				
Ministry of Home Affairs				
1. Grant in aid to Govt. of Tripura for maintenance of Brus lodged in relief camps of Tripura	178.74	220.00	...	...
Demand No. 51				
Police				
1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	...	0.28	0.41	0.52
2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.04	0.07	0.06	0.11
3. Women Specific Programme of BSF	0.45	1.00	0.49	1.00
4. Women Specific Programme of Assam Rifles	...	38.64	38.64	38.64
5. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	...	0.65	0.60	1.00
6. Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CENTRAL INDUSTRIAL SECURITY FORCE	...	0.36	0.30	0.32
6.01 Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CISF	...	0.36	0.30	0.32
7. Safe City Projects	85.00	1300.10	516.52	214.44
8. Training and Capacity Building	4.87	16.00	17.00	12.15
9. Emergency Response Support System	18.90	221.00	205.07	150.00
10. Strengthening of Central Forensic Science Laboratories Chandigarh	...	35.00	...	...
11. Mahila Barracks at Border Out Post	...	...	45.00	128.00
12. Separate Bathroom and Toilets for Women at Border Out Post and Field Deployment	...	...	37.65	10.00
13. 02 Cyber Crime Prevention against Women and Children	61.77	...	124.36	52.85
14. Indian Cyber Crime co ordination Centre	...	...	39.55	94.40
15. Nirbhaya Fund Transfer	...	...	100.00	50.00
Total :	171.03	1613.10	1125.65	753.43
Demand No. 52				
Andaman and Nicobar Islands				
1. Women Empowerment	28.28	30.45	29.02	23.44
Demand No. 53				
Chandigarh				
1. Empowerment of Women	16.54	16.95	18.41	19.46
2. Women Polytechnic, Girls Hostel	7.75	7.16	7.83	8.08

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3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	12.68	26.13
4. Government ITI for women	4.61	3.56	3.77	3.71
5. Assistance to SC Women	0.01	0.01	0.01	0.01
6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	4.55	9.30	5.65	9.55
7. Upgradation of CHC	20.88	22.66	24.48	25.62
Total :	67.02	85.77	60.15	66.43
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	18.80	18.00	18.00	18.00
2. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	0.45	0.45	0.45	0.45
Total :	19.25	18.45	18.45	18.45
Demand No. 55				
Ladakh				
1. Women in Distress	2.70	2.70	2.81	2.85
2. Assistance for Marriage	...	0.70	...	0.70
Total :	2.70	3.40	2.81	3.55
Demand No. 56				
Lakshadweep				
1. Scheme for child and women development	2.11	2.75	2.79	4.48
Demand No. 60				
Ministry of Housing and Urban Affairs				
1. Pradhan Mantri Awas Yojana (Urban)	28652.74	25103.03	22103.03	26170.61
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	...	5.60	3.06	3.27
Demand No. 70				
Ministry of Minority Affairs				
1. Scheme for Leadership Development of Minority Women	...	0.10	...	...
Demand No. 71				
Ministry of New and Renewable Energy				
1. Biogas Programme	10.28	...	50.00	95.00
Demand No. 76				
Ministry of Petroleum and Natural Gas				
1. LPG connection to Poor Households	5663.37	0.01	8500.00	9094.00
Demand No. 86				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	23.28	50.00	18.50	40.00
Demand No. 87				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	...	...	14129.17	15047.00
2. Rural Housing (Pradhan Mantri Awaas Yojana)	44962.21	54487.00	32000.01	54500.14
3. Indira Gandhi National Widow Pension Scheme	2100.53	2027.00	2026.99	2026.99
Total :	47062.74	56514.00	48156.17	71574.13

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Demand No. 89				
Department of Science and Technology				
1. DISHA Programme for women in science	79.71	131.20	57.00	133.50
Demand No. 91				
Department of Scientific and Industrial Research				
1. TDUPW	0.93	1.60	1.00	1.00
1.01 TDUPW	0.93	1.60	1.00	1.00
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. National Skill Training Institution	64.28	68.00	68.00	83.19
Demand No. 99				
Ministry of Tourism				
1. Safe Tourist destinations for women	...	5.27	5.27	5.27
Demand No. 101				
Ministry of Women and Child Development				
1. Other Scheme Funded from Nirbhaya Fund	4.95	20.00	30.00	30.00
2. Central Social Welfare Board	69.33	40.06	55.06	...
3. National Commission for Women	29.12	42.00	29.79	28.00
4. Saksham Anganwadi and Poshan 2.0	52.00	870.00	450.98	450.98
5. SAMBAL	195.62	562.00	462.00	629.00
6. SAMARTHYA	2335.48	2496.96	1778.85	2366.86
Total :	2686.50	4031.02	2806.68	3504.84
PART A Total :	84811.04	88044.21	83259.52	112394.15
PART B: 30% Women specific programmes				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Krishonnati Yojna	1414.78	2119.94	1913.54	2234.10
Demand No. 2				
Department of Agricultural Research and Education				
1. ICAR-National Agricultural Innovation Project	...	0.43	...	...
Demand No. 3				
Atomic Energy				
1. Women and Child Welfare	25.00	25.00	30.00	30.00
Demand No. 4				
Ministry of Ayush				
1. National Institute of Naturopathy	0.04	0.06	0.10	0.10
2. Central Council for Research in Homoeopathy (CCRH)	14.30	15.00	15.00	15.50
3. Rashtriya Ayurveda Vidyapeeth (RAV)	6.96	8.26	8.26	8.50
4. Central Council for Research in Unani Medicine	9.00	8.50	8.50	8.50
5. National Ayush Mission	...	...	...	200.00
Total :	30.30	31.82	31.86	232.60
Demand No. 8				
Ministry of Civil Aviation				
1. Ministry of Civil Aviation	...	...	...	0.55
Demand No. 10				
Department of Commerce				
1. Training, Labour Welfare (Rubber Board)	0.42	0.45	0.15	0.24

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Demand No. 12				
Department of Posts				
1. Marketing function of Department of Posts	4.38	10.34
2. Training	...	...	5.78	5.25
Total :	...	...	10.16	15.59
Demand No. 14				
Department of Consumer Affairs				
1. Strengthening of Legal Metrology Scheme	...	13.57	21.80	29.08
2. Consumer Awareness Scheme	...	8.72	...	...
Total :	...	22.29	21.80	29.08
Demand No. 18				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Culture	18.10	19.00	19.00	19.95
2. Fellowship Scheme	3.50	3.70	3.70	3.88
3. Zonal Cultural Centres	14.00	14.70	14.70	15.43
4. Artist pension Scheme	2.40	2.50	2.50	2.62
5. Sangeet Natak Akademi	...	...	...	29.04
6. Kalakshetra Foundation	...	...	...	7.04
7. National School of Drama	...	...	...	19.36
8. Sahitya Akademi	...	...	...	3.41
9. Lalit Kala Akademi	...	...	...	3.96
10. Indira Gandhi National Centre for the Arts	...	...	...	3.88
11. Centre for Cultural Resources and Training	...	...	...	1.96
12. Anthropological Survey of India	...	...	...	1.34
13. Delhi Public Library	...	...	...	4.70
Total :	38.00	39.90	39.90	116.57
Demand No. 24				
Ministry of Earth Sciences				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	34.00	35.00	35.00	65.00
2. Research, Education and Training Outreach (REACHOUT)	19.00	20.00	20.00	25.00
3. Ocean Services Modelling Applications Resources and Technology (O-SMART)	70.00	80.00	80.00	90.00
Total :	123.00	135.00	135.00	180.00
Demand No. 25				
Department of School Education and Literacy				
1. PM Schools for Rising India (PM SHRI)	...	1200.00	840.00	1815.00
2. Kendriya Vidyalaya Sangathan	2238.38	2509.19	2550.00	3906.95
3. Navodaya Vidyalaya Samiti	1476.09	1645.95	1641.00	1740.00
4. Samagra Shiksha	9754.40	11236.04	9900.00	11250.00
5. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	3804.29	5800.00	5000.00	6233.70
Total :	17273.16	22391.18	19931.00	24945.65
Demand No. 26				
Department of Higher Education				
1. PM-Uchhatar Shiksha Protsahan	...	668.22	453.22	669.94
2. University Grants Commission including Central Universities, Deemed Universities and AICTE	5769.26	6133.73	6629.84	6678.40
3. Indira Gandhi National Open University	35.11	36.75	45.78	49.00

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4. National Institutes of Technical Teachers Training and Research	67.62	52.50	33.25	38.50
5. Scholarship for College and University Students	114.74	...	...	...
6. National Mission on Education through ICT	138.26	140.00	140.00	168.00
7. Support to Indian Institutes of Technology	3501.53	3838.22	4043.22	4233.05
8. Support to Indian Institutes of Management	267.12	135.00	148.95	95.49
9. National Institute of Industrial Engineering	21.53	26.25	26.25	13.11
10. Support to National Institutes of Technology	1461.77	1687.21	1687.21	1764.00
11. Grants for promotion of Indian languages	70.42	105.25	105.25	109.90
12. Support to Indian Institute of Science, Bangalore	280.88	285.39	295.89	306.52
13. Indian Institutes of Science Education and Research	473.69	511.70	528.15	539.00
14. Interest Subsidy and Contribution to Guarantee Fund	305.72	...	...	...
15. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	119.44	138.60	114.80	124.25
16. Schools of Planning and Architecture	41.74	61.25	62.30	65.05
17. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	126.18	525.00	175.00	...
18. National Initiative for Excellence for Humanities and Social Sciences	76.63	140.00	105.26	110.25
19. PM Research Fellowship	105.00	140.00	115.50	122.50
20. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	...	...	635.23
Total :	12976.64	14625.07	14709.87	15722.19
Demand No. 27				
Ministry of Electronics and Information Technology				
1. Capacity Building and Skill Development Scheme	...	100.00	100.00	268.75
2. Pradhan Mantri Gramin Digital Sakshrta Abhiyan	100.00	...	...	...
3. Electronic Governance	...	...	...	214.50
4. National Knowledge Network	...	...	...	120.13
5. Promotion of Electronics and IT Hardware Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	225.00
6. Cyber Security Projects	...	...	...	379.50
7. R and D in IT/Electronics/CCBT	...	...	...	378.92
8. Promotion of IT/ ITeS Industries	...	...	...	39.00
Total :	100.00	100.00	100.00	1625.80
Demand No. 29				
Ministry of External Affairs				
1. Water Supply System in Gwa Township in Rakhine State under RSDP, Myanmar	2.37	...	2.48	...
2. Setting up of cancer hospital in Myanmar for cancer research and treatment facilities, Myanmar	...	...	4.68	...
3. Scholarship Programme for Diaspora Children (India The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCIs and children of Indian workers in Gulf countries pursuing under graduate studies in India.	9.00	9.95	16.65	11.72
4. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	4.00	...	3.69
5. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	0.33	...
6. Shree Chandeshwari Hr. Sec. School, Ragani, Okhaldunga	0.13

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7. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	...	0.78	...	0.78
8. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	...	0.74	0.46	...
9. Tribhuvan Janata Hr. Sec. School, Misikot, Rukum	...	...	...	0.40
10. Shree Naharpur Secondary School Butwal 11 Naraharpur	0.37	0.37	0.37	...
11. Construction of Shree Bhawani Higher Secondary School, Bhumisthan	...	0.61	...	...
12. Construction of proposed Bal Mandir Secondary Schools Building, Triyuga Municipality, Gaighat	...	0.39	0.39	...
13. Shree Araniko Higher Secondary School	...	0.51	...	0.51
14. School Building for Balabhadra Janata Higher Secondary School, Jhapa	...	0.42	0.42	0.43
15. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	...	...	0.16	...
16. SDP-Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	...	...	...	0.47
17. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	...	0.54	...	0.54
18. Setting up of IMITC at Monywa	0.24	...	4.19	...
19. Setting up of IMITC at Thaton	0.44	...	2.59	...
20. National Knowledge Network connectivity with Myanmar	...	3.20	...	3.80
21. National Knowledge Network connectivity with Bangladesh	0.90	0.90	0.78	...
22. e-ICCR scholarship scheme	...	...	3.03	4.00
23. Wheat assistance to Afghan people	51.23	...	66.02	125.00
24. Gifting of Ambulances and Buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2023-24	9.44	10.00	13.00	19.00
25. Upgradation of Infrastructure of Dharmakirti Community Health Clinic	...	...	...	1.15
26. Construction of Earcoat Health Post Building Naugad, Municipality	...	...	0.26	0.53
27. Construction of Malagiri Shanti Yogashram, Ramechhap Municipality, Ramechhap	...	...	0.56	1.66
28. NNJS Conducting 5000 Cataract Surgery and providing 10000 Optical dispensing including eye examination training program	...	...	0.75	2.23
29. Construction of double storied school building for Shree Mangalmaya Hr Secondary School Lakhanpur Jhapa	...	...	0.16	...
30. Construction of Shree Janata Belaka Secondary School, Belaka Municipality-1	...	...	0.47	0.95
31. Construction of school building of Diding Primary School, Chichila Rural Municipality, Sankhuwasabha	...	...	0.53	1.57
32. Construction of School Hostel Building and Canteen Blocks for Shree Dibyadeep Secondary School, Lomanthang Rural Municipality-2, Upper Mustang	...	...	0.55	1.65
33. Construction of Lab Library building for Shree Mahadev Higher Secondary School Chankheli Darma	0.55	...

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34. Construction of school building for Shree Latinath Secondary School, Rithachaupata, Darchula.	0.41	0.42
35. Construction of Janabikash Secondary School, Barbaj, Duhun Rural Municipality-3	0.84	...
36. Construction of school building of Shree Galainath Secondary School Shailyashikhar Municipality	0.48	1.49
37. Construction of school building of Shree Himalaya Secondary School, Byas Rural Municipality, Darchula	0.54	1.62
38. Construction of Kedar Jyotipunja Multiple Campus, Badikedar Rural Municipality-9, B.P. Nagar, Doti District	0.44	1.34
39. Construction of School building of Shree Bhumeswar Secondary School, Thand, Patan Municipality-4	0.53	1.60
40. Construction of School Building for BPKoirala Secondary School, Sapahi Dhanusha.	0.26
41. Six Schools Shree Rastriya Primary School, Nagarayan-Jatahi Shree Rastriya Primary School, Nagarayan Raghapur Shree Rastriya Primary School Ghorghas Ganguli Panchawari Tole Shree Primary School Ghorghas Ganguli Dakshinwari Tole Shree Rastriya Primary	0.49	...
42. Construction of School Building for Shree Ram Narayan Ayodhya Hr Sec School, Pipra Mahottari	0.30
43. Construction of double storied school building and provision of furniture for Shree Mahendra Rastriya Higher Secondary School, Ramgopalpur 6 Mahottari	0.74
44. Construction of Shree Juddha Sec School Gaur Rautahat	0.84
45. Construction of Shree Higher Secondary School Pathara Budharam Rautahat	1.88
46. Shree Panchkanya Bhume Primary School Gurge village Sunkhani VDC Nuwakot	0.54
47. Construction of Degree Block Girls Hostel with Boundary Wall for Mahendra Multiple Campus Nepalgunj Banke District	1.20
48. Construction of Jaljala Campus Liwang Rolpa	0.26
49. Construction of Administrative and Academic Blocks for Shree Bheri Gyanidaya Campus Khalanga Jajarkot District	0.32
50. Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School Bajura	0.57	0.57
51. Construction of Shree Saraswati Primary School Bagar Durgamandu Doti	0.01	0.01
52. Construction of Sanitation facility at Pashupati Area Temple Complex Kathmandu	0.45	1.41
53. Construction of Ngonga Thenchowk Chholing Meditation Centre Khiraule Mahakulung Rural Municipality1	0.41	1.11
54. Construction of Chapbhanjyang Water Supply Project	0.13	...
55. Construction of Khumjung Khunde Waste Water Management Project in Khumbu Pasang Lhamu Rural Municipality Khumjung	0.51	1.03
56. Construction of Lisnekhola Tikasung Dangchet Jharlang Water Supply Project Khaniyabas Rural Municipality1	0.83	...
57. Construction of Shreepur Water Supply and Sanitation Project Triyuga Municipality	0.56	1.68
58. Construction of Embankment and Launching apron Dhungre Khola River Training Works Khairahani Municipality07 and 10 Chitwan District0	0.80	...

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59. Maheshaat Irrigation Project Galchhi Rural Municipality 6	0.11	...
60. Installation of deep hand set pumps in Nirmalbasti in Vijaybasti in District Parsa	0.07
61. Electrification of Khajuri Mahuwa in Dhanusha	...	...	...	1.36
62. Rural electrification of Thori Nirmal Basti villages in Parsa District	...	...	...	0.29
63. Electrification of Kachnari VDC in Siraha	...	...	...	0.63
64. Construction of Bridge at Bangari River Bara District	...	...	0.24	...
65. Construction of 5 KM road Mahuwa Khajuri to Lagma Bazar Road Dhanusha	...	...	...	0.09
66. Rehabilitation of Fatehpur Kunauli Road Phase II Saptari	...	...	...	0.39
67. Construction of cold storage building with boundary wall and provision of machinery and equipment at Bhadrapur Municipality in District Jhapa for Bhadrapur Krishak Samuha	...	...	...	0.60
68. Construction of Cold Storage Building Tansen Municipality Palpa District	...	...	...	1.39
69. HICDP-Construction of Shree Pashupati Shiksha Mandir Kanchanpur District	...	0.41	...	...
70. Construction of 50 basic schools HICDP Myanmar	...	7.70	...	...
71. Construction of Shree Bhawani Secondary School Bhumisthan Sindhuli	...	0.61	...	...
Total :	73.99	41.13	127.73	203.65
Demand No. 46				
Department of Health and Family Welfare				
1. Infrastructure Maintenance	6595.28	6472.05	7596.64	6664.00
2. AIIMS New Delhi	2095.17	2050.80	2121.89	2243.41
3. Lady Hardinge Medical College and Smt. S.K. Hospital	430.47	576.11	468.75	462.50
4. Post Graduate Institute of Medical Education and Research, Chandigarh	703.00	730.78	806.74	836.00
5. JIPMER Puducherry	681.48	804.83	705.78	777.60
6. Development of Nursing Services	23.28	29.40	20.59	19.36
7. National Institute of Mental Health and Neuro Sciences, Bengaluru	237.30	252.40	262.69	297.50
8. All India Institute of Speech and hearing, Mysore	14.47	50.02	43.20	52.00
9. Discretionary Grant	0.11	1.01	0.36	0.70
10. National Medical Library	11.96	14.89	11.92	15.50
11. Central Government Health Scheme	858.83	1065.72	890.88	912.00
12. National AIDS Control Programme	599.27	875.09	690.00	867.60
13. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	953.69	1037.87	1082.52	1027.04
14. Dr. RML Hospital	449.24	581.39	595.97	735.77
15. Kasturba Health Society	52.12	53.97	52.95	56.61
16. Contraception Free distribution of Contraceptives and Social Marketing of contraceptives	97.90	108.97	112.50	183.78
17. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	2969.18	3456.00	3264.00	3600.00
18. Flexible Pool for RCH and Health System Strengthening , National Health Programme and National Urban Health Mission	15097.98	13798.06	14570.37	15456.38
Total :	31870.73	31959.36	33297.75	34207.75

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	61.53	70.53	71.00	71.00
2. Human Resource and Capacity Development	11.50	12.00	13.00	16.00
Total :	73.03	82.53	84.00	87.00
Demand No. 49				
Ministry of Home Affairs				
1. Swantantrata Sainik Samman Yojana	554.01	649.03	...	...
2. Relief Assistance to Sri Lankan Refugees living in Tamilnadu	80.00	...	...	...
3. Census Survey and Statistics, RGI	531.20	710.41	...	...
4. Grant in Aid to Govt of Tripura for Maintenance of Brus Lodged in relief camps	178.74	60.00	281.89	145.00
5. Relief and Rehabilitation for Migrants and Repatriats	...	...	627.31	539.72
6. Freedom Fighter (Pension and Other Benefits)	...	...	589.36	603.33
7. Helicopter services	...	...	103.00	115.00
8. NHRC	...	...	67.31	50.00
9. Census Survey and Statistics	...	...	578.29	1341.13
10. Other Disaster Management Scheme	...	...	221.41	136.63
11. Other Central Miscellaneous Expenditure	...	...	116.15	218.90
12. National Cyclone Risk Mitigation Project	...	...	2.29	10.88
Total :	1343.95	1419.44	2587.01	3160.59
Demand No. 52				
Andaman and Nicobar Islands				
1. Welfare of Senior Citizens	46.78	51.01	49.21	40.51
Demand No. 53				
Chandigarh				
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	56.04	44.19	61.59	70.80
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Women Welfare Scheme for UT of Dadra and Nagar Haveli and Daman and Diu	0.02	0.02	0.02	0.02
2. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	6.20	6.20	6.20	6.20
3. Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu	1.00	0.21	0.21	0.21
Total :	7.22	6.43	6.43	6.43
Demand No. 56				
Lakshadweep				
1. Welfare and pension scheme	6.33	7.15	6.74	7.73
2. Special nutrition programme	0.09	0.50	0.85	0.79
Total :	6.42	7.65	7.59	8.52
Demand No. 63				
Department of Drinking Water and Sanitation				
1. Swachh Bharat Mission (Gramin)	1444.76	2279.90	2501.30	2579.75
2. Jal Jeevan Mission	...	...	34083.00	34162.32
Total :	1444.76	2279.90	36584.30	36742.07

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Demand No. 64				
Ministry of Labour and Employment				
1. Labour Welfare Scheme	45.39	75.00	60.60	25.07
2. Pradhan Mantri Shram Yogi Maan-dhan (PM-SYM)	124.15	350.00	94.39	81.53
3. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	1.96	20.00	...	...
4. EPS 95 (Minimum Pension)	700.00	...	693.00	749.00
5. Family Pension cum Life Assurance Scheme for the Plantation Workers in Assam	33.60	...	34.00	37.00
Total :	905.10	445.00	881.99	892.60
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Prime Ministers Employment Generation Programme	...	...	1080.00	920.00
2. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	...	...	1.64	12.30
3. Scheme of Fund for Regeneration of Traditional Industries	...	...	12.90	107.50
4. Khadi Gramodyog Vikas Yojana	...	...	142.90	172.71
5. Entrepreneurship Skill Development Programme	...	...	19.50	29.70
6. PM Vishwakarma	...	...	296.86	1447.20
7. Fund of Funds	...	...	95.57	95.57
Total :	...	...	1649.37	2784.98
Demand No. 70				
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	66.80	180.00	165.00	273.27
2. Free Coaching and Allied Scheme for Minorities	7.50	9.00	4.20	3.00
3. Skill Development Initiatives	...	0.03	...	...
4. Merit cum Means for professional and Technical Courses	10.47	13.20	7.50	10.14
5. Pre Matric Schollarship for Minorities	13.19	129.90	120.00	97.85
6. Post Matric Scholarship for Minorities	8.70	319.50	300.00	343.61
7. Maulana Azad National Fellowship for Minority students	29.66	28.80	16.20	13.52
8. Nai Manzil	...	0.03	...	...
9. Upgrading Skill and Training in Traditional Arts/Crafts for Development	...	0.03	...	...
10. Interest Subsidy on Educational Loan for overseas studies	7.20	6.30	2.10	4.59
11. Education Scheme for Madarsas and Minorities	...	3.00	1.50	0.60
Total :	143.52	689.79	616.50	746.58
Demand No. 71				
Ministry of New and Renewable Energy				
1. Biogas Programme	72.48	95.00	...	...
2. Human Resource Development and Training	2.67	47.00	25.00	47.00
3. Rooftop Solar	466.78	...	2167.25	4555.83
4. KUSUM	240.40	...	1100.00	1996.00
Total :	782.33	142.00	3292.25	6598.83
Demand No. 79				
Ministry of Power				
1. Reform Linked Distribution Scheme	...	...	...	3975.52

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Establishment expenditure on women	...	...	...	23.24
3. Energy conservation	...	...	...	0.22
4. Training Expenditure on Women (NPTI and CPRI)	...	...	...	1.05
Total :	...	...	...	4000.03
Demand No. 87				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	5767.77	7064.89	...	...
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	30268.64	25000.00	28888.67	28888.67
3. National Social Assistance Programme	7564.27	...	7568.91	7595.00
3.01 Indira Gandhi National Old Age Pension Scheme	6827.21	...	6634.32	6645.90
3.02 Indira Gandhi National Disability Pension Scheme	278.54	...	290.00	290.00
3.03 National Family Benefit Schemes	458.52	...	644.59	659.10
Total :	43600.68	32064.89	36457.58	36483.67
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. Skill India Program	...	2278.37	1733.33	764.20
Demand No. 93				
Department of Social Justice and Empowerment				
1. Boys and Girls Hostels for OBCs	5.64	9.00	13.50	...
2. Post Matric Scholarship for SCs	1317.75	1907.74	1620.00	1904.99
3. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	117.26	150.00	150.00	168.00
4. National Scheduled Castes Finance and Development Corporations	...	4.50	4.50	...
5. National Safai Karamcharis Finance and Development Corporation	...	3.00	3.00	...
6. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	3.33	29.22	...	...
7. National Backward Classes Finance and Development Corporation	...	4.50	4.50	...
8. Pre Matric Scholarship for SCs and Others	62.59	150.00	129.00	150.00
9. Venture Capital Fund for SCs and OBCs	13.50	27.60	9.60	15.00
10. Atal Vayo Abhyuday Yojana	35.26	88.49	42.00	...
11. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	15.30	31.40	27.00	39.92
12. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana	4.48	27.74	36.00	39.00
13. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	88.13	111.30	116.35	128.40
13.01 National Overseas Scholarship for SCs	22.63	15.00	25.50	28.50
13.02 National Fellowship for SCs	34.28	48.90	56.40	56.40
13.03 Free Coaching for SCs and OBCs	5.52	14.10	4.45	10.50
13.04 Top Class Education for SCs	25.70	33.30	30.00	33.00
14. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	22.62	25.80	45.00	24.00
14.01 Interest Subsidy on Overseas Studies of OBCs and EBCs	7.22	8.70	18.00	7.50
14.02 National Fellowship for OBCs	15.40	17.10	27.00	16.50

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
15. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	410.45	410.40	410.40	550.80
15.01 Post Matric Scholarship for OBCs, EBCs and DNTs	302.11	326.10	326.10	276.30
15.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	108.34	84.30	84.30	63.00
15.03 Top Class School	...	...	...	45.00
15.04 Top Class College	...	...	...	154.50
15.05 Boys and Girls Hostel for OBCs	...	...	...	12.00
16. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	49.20	615.00	135.00	645.00
17. Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	0.13	6.00	3.00	9.00
17.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	0.13	6.00	3.00	9.00
18. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	...	...	9.02	35.08
19. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	...	...	...	11.82
Total :	2145.64	3601.69	2757.87	3721.01
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Center for Disability Sports	7.77	18.00	22.80	7.50
2. Aids and Appliances for the Handicapped	72.69	73.50	91.50	94.50
3. Support to National Trust	10.50	10.50	10.50	7.50
4. National Institute for Disabled Persons	97.75	112.50	122.62	111.00
5. Implimentation of the Persons with Disabilities Act 1995	19.68	45.00	20.10	40.60
6. Deendayal Disabled Rehabilitation Schemes	34.41	39.00	39.00	49.50
7. Office of the Chief Commissioner for Handicapped	1.61	1.65	1.65	1.65
8. Rehabilitation Council of India	1.92	1.92	1.92	1.35
9. Scholarships for Stdents with Disabilities	42.60	46.50	46.50	42.80
Total :	288.93	348.57	356.59	356.40
Demand No. 98				
Ministry of Textiles				
1. Development of Silk Industries	262.50	275.33	262.50	270.00
2. National Handloom Development Programme	45.75	60.00	57.00	60.00
3. Integrated Wool Development	1.91	8.13	4.05	6.00
4. Raw Material Scheme	41.91	48.00	48.00	51.65
Total :	352.07	391.46	371.55	387.65
Demand No. 100				
Ministry of Tribal Affairs				
1. Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY)	...	445.50	90.00	300.00
2. National Overseas Scholarship Scheme	1.20	1.20	2.10	1.80
3. Post Matric Scholarship	589.50	591.23	711.30	712.25
4. Pre- Matric Scholarship	107.19	123.49	123.49	132.11
5. Special Central Asistance to Tribal Sub Plan	406.31	...	...	...
6. Scheme under proviso to Article 275 (1) of the Constitution	292.95	441.63	351.63	480.00
7. National Fellowship and Scholarship for Higher Education of ST Students	43.50	43.50	69.00	49.50

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
8. Eklavya Model Residential School	599.80	1782.90	741.54	1919.70
9. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	32.78	42.00	45.00	48.00
10. Development of Particularly Vulnerable Tribal Groups (PVTGs)	41.15	76.84	...	6.00
Total :	2114.38	3548.29	2134.06	3649.36
Demand No. 101				
Ministry of Women and Child Development				
1. Mission Shakti	4.68	85.00	85.00	150.11
1.01 SAMARTHYA	4.68	85.00	85.00	150.11
2. National Institute of Public Cooperation and Child Development	28.30	33.60	44.10	53.32
3. Central Adoption Resource Agency	4.00	5.64	6.23	6.84
4. National Child Rights (NCPCR)	13.38	12.75	17.34	14.87
5. Saksham Anganwadi and Poshan 2.0	14509.56	15004.65	15711.88	15900.00
6. Mission Vatsalya	625.75	883.30	763.30	883.30
Total :	15185.67	16024.94	16627.85	17008.44
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Scouting and Guiding	0.23	0.45	0.23	0.23
2. Rajiv Gandhi National Institute of Youth Development	5.67	7.35	7.05	7.95
3. Scheme of Human Resource Development in Sports	0.54	0.90	1.20	0.93
4. National Programme for Youth and Adolescent Development	5.41	6.60	9.86	6.60
5. National Youth Corps	19.78	22.50	21.00	22.50
6. National Service Scheme	56.04	97.50	66.80	75.00
7. Youth Hostel	0.89	2.07	0.90	1.50
8. Nehru Yuva Kendra Sangathan	101.24	120.45	120.69	127.80
Total :	189.80	257.82	227.73	242.51
PART B Total :	132612.34	135175.54	176835.56	197295.95
Grand Total	217423.38	223219.75	260095.08	309690.10