

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers Welfare	...	...	...	...	...	...	4.00	...	4.00	...	...	...
1. Department of Agricultural Research and Education	...	...	...	...	...	...	4.00	...	4.00	...	...	...
2. Department of Atomic Energy	17.83	...	17.83	1.00	...	1.00	3.91	...	3.91	3.91	...	3.91
2. Atomic Energy	17.83	...	17.83	1.00	...	1.00	3.91	...	3.91	3.91	...	3.91
3. Ministry of Chemicals and Fertilisers	1.80	...	1.80	...	...	...	...	...	...	...	...	...
3. Department of Pharmaceuticals	1.80	...	1.80	...	...	...	...	...	...	...	...	...
4. Ministry of Commerce and Industry	0.29	...	0.29	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
4. Department of Commerce	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
5. Department for Promotion of Industry and Internal Trade	0.29	...	0.29	...	...	...	...	...	...	...	...	...
5. Ministry of Communications	0.52	...	0.52	1.17	...	1.17	1.17	...	1.17	2.00	...	2.00
6. Department of Posts	0.52	...	0.52	1.17	...	1.17	1.17	...	1.17	2.00	...	2.00
6. Ministry of Defence	55.62	196.18	251.80	104.49	135.42	239.91	119.91	187.29	307.20	107.26	167.43	274.69
7. Ministry of Defence (Civil)	1.78	30.92	32.70	0.99	20.00	20.99	2.29	42.00	44.29	1.11	45.00	46.11
8. Defence Services (Revenue)	52.53	...	52.53	101.62	...	101.62	116.62	...	116.62	104.93	...	104.93
9. Capital Outlay on Defence Services	...	165.26	165.26	...	115.42	115.42	...	145.29	145.29	...	122.43	122.43
10. Defence Pensions	1.31	...	1.31	1.88	...	1.88	1.00	...	1.00	1.22	...	1.22
7. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
11. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
8. Ministry of Finance	1146067.86	7227889.14	8373957.00	1280114.67	8975102.71	10255217.38	1247683.54	7636764.76	8884448.30	1369447.57	8712227.53	10081675.10
12. Department of Financial Services	0.65	...	0.65	...	...	...	...	...	...	...	...	...
13. Indian Audit and Accounts Department	225.14	...	225.14	263.67	...	263.67	330.46	...	330.46	288.83	6.21	295.04
14. Interest Payments	972715.23	...	972715.23	1113971.00	...	1113971.00	1106524.08	...	1106524.08	1236340.57	...	1236340.57
15. Repayment of Debt	...	7199701.13	7199701.13	...	8948452.71	8948452.71	...	7607164.76	7607164.76	...	8678221.32	8678221.32
16. Pensions	367.16	...	367.16	400.00	...	400.00	400.00	...	400.00	440.00	...	440.00
17. Transfers to States	172759.68	28188.01	200947.69	165480.00	26650.00	192130.00	140429.00	29600.00	170029.00	132378.17	34000.00	166378.17
9. Ministry of Home Affairs	40.73	3.72	44.45	452.51	55.57	508.08	523.87	56.47	580.34	518.67	55.57	574.24
18. Police	3.07	3.72	6.79	7.69	5.57	13.26	12.50	6.47	18.97	11.78	5.57	17.35
19. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02

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20. Chandigarh	37.65	...	37.65	444.81	50.00	494.81	511.36	50.00	561.36	506.87	50.00	556.87
10. Ministry of Housing and Urban Affairs	113.00	32.86	145.86	117.72	38.23	155.95	145.72	42.32	188.04	138.13	50.11	188.24
21. Ministry of Housing and Urban Affairs	113.00	32.86	145.86	117.72	38.23	155.95	145.72	42.32	188.04	138.13	50.11	188.24
11. Ministry of Law and Justice	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	28.95	485.49
22. Supreme Court of India	392.78	...	392.78	407.15	30.00	437.15	459.28	58.00	517.28	456.54	28.95	485.49
12. Ministry of Personnel, Public Grievances and Pensions	60.28	177.46	237.74	65.04	74.42	139.46	70.19	90.93	161.12	68.99	18.64	87.63
23. Ministry of Personnel, Public Grievances and Pensions	17.11	177.46	194.57	21.83	73.17	95.00	23.71	89.68	113.39	19.30	17.02	36.32
24. Central Vigilance Commission	43.17	...	43.17	43.21	1.25	44.46	46.48	1.25	47.73	49.69	1.62	51.31
13. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	453.04	...	453.04	449.33	23.95	473.28	504.74	22.19	526.93	516.45	57.63	574.08
25. Staff, Household and Allowances of the President	80.38	...	80.38	87.73	2.41	90.14	93.04	4.65	97.69	108.09	36.09	144.18
26. Lok Sabha	0.93	...	0.93	1.10	...	1.10	0.63	...	0.63	1.56	...	1.56
27. Rajya Sabha	1.74	...	1.74	2.04	...	2.04	2.37	...	2.37	2.63	...	2.63
28. Union Public Service Commission	369.99	...	369.99	358.46	21.54	380.00	408.70	17.54	426.24	404.17	21.54	425.71
14. Ministry of Railways	537.04	1176.45	1713.49	433.10	219.29	652.39	515.20	838.83	1354.03	447.00	459.97	906.97
29. Ministry of Railways	537.04	1176.45	1713.49	433.10	219.29	652.39	515.20	838.83	1354.03	447.00	459.97	906.97
15. Ministry of Road Transport and Highways	...	0.37	0.37	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
30. Ministry of Road Transport and Highways	...	0.37	0.37	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
16. Ministry of Rural Development	...	...	...	...	...	...	17.42	...	17.42	...	...	...
31. Department of Land Resources	...	...	...	...	...	...	17.42	...	17.42	...	...	...
17. Department of Space	1.09	...	1.09	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
32. Department of Space	1.09	...	1.09	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
18. Ministry of Tribal Affairs	4026.65	...	4026.65	4905.91	...	4905.91	3827.41	...	3827.41	5012.42	...	5012.42
33. Ministry of Tribal Affairs	4026.65	...	4026.65	4905.91	...	4905.91	3827.41	...	3827.41	5012.42	...	5012.42
Grand Total	1151768.53	7229476.18	8381244.71	1287053.22	8975684.99	10262738.21	1253877.49	7638066.19	8891943.68	1376720.07	8713071.23	10089791.30