## STATEMENT 15A

## Statement of fund utilization/allocation under the schemes eligible for Sovereign Green Bond (SGrB) proceeds

(₹ crore)

Demand No Name of Ministry/Department Scheme			Actuals 2022-23	BE 2023-24	RE 2023-2024	BE 2024-25
	(i)	National Mission for a Green India Sub-total	157.30 <b>157.30</b>	169.00 <b>169.00</b>	120.00 <b>120.00</b>	170.00 <b>170.00</b>
0	Housing and Urban Affairs					
	(i)	Metro Projects (Equity investment)	3,202.56	3,609.00	3,609.00	3,364.51
		Sub-total	3,202.56	3,609.00	3,609.00	3,364.51
1	New and Renewable Energy					
	(i)	Solar Energy (Kisan Urja Suraksha				
	(")	evam Utthaan Mahabhiyan (KUSUM))	801.36	1,996.46	1,100.00	1,996.00
	(ii)	National Green Hydrogen Mission	1 055 00	297.00	100.00	600.00
	(iii)	Solar Energy (Solar Power (Grid))	1,255.68	4,000.00	4,000.00	10,000.00
	(iv)	Wind Energy (Wind Power (Grid))	1,266.96	1,214.00	916.30	930.00
		Sub-total	3,324.00	7,507.46	6,116.30	13,526.00
5	Railways					
	(i)	Production of energy efficient three				
	411	phase electric locos	8,541.00	9,929.00	9,929.00	12,000.00
	(ii)	Dum Dum airport New Garia via				
		Rajerhat construction of Metro				
		railway New Garia (Kavi Subhas)	004.00	1 000 00	1 750 00	1 701 00
	/:::\	Biman Bandar	904.00	1,200.00	1,750.00	1,791.39
	(iii)	Joka Binoy Badal Denesh Bagh via Majerhat construction of Metro railway	794.00	1,350.00	800.00	1,208.61
		Sub-total	10,239.00	12,479.00	12,479.00	15,000.00
		Grand Total	16,922.86	23,764.46	22,324.30	32,060.51

Notes: (1) In FY 2022-23, Government raised ₹16,000 crore through Sovereign Green Bonds (SGrB). Actual amount spent under the schemes eligible for financing through SGrB is ₹16,923 crore. Expenditure of ₹923 crore over and above ₹16,000 crore is incurred from general revenues of the Government.

<sup>(2)</sup> In FY 2023-24, Government has decided/notified to raise ₹20,000 crore through SGrB. Additional expenditure under eligible schemes, if any, over ₹20,000 crore will be financed through general revenues of the Government.

<sup>(3)</sup> In BE 2024-25, Ministries have proposed fund requirement of ₹32,061 crore under schemes eligible for funding through SGrB proceeds. However, actual amount to be raised through issuance of SGrB in FY 2024-25 will be decided/notified separately.