

STATEMENT 18

TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(In ₹ Crores)

Items of Expenditure	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
I. Some Important Items of Transfer	120366.30	183613.38	160986.37	188703.34
a Assistance to States from NDRF	1665.89	10928.00	7000.00	11474.00
b Back to Back Loans to States in lieu of GST Compensation Shortfall	...	0.01	0.01	...
c Externally Added Projects - Grants	4697.87	4900.00	5000.00	8000.00
d Externally Aided Projects-Loan	28188.01	24550.00	29500.00	33900.00
e Schemes of North East Council	19.58	28.26	28.26	29.33
f Schemes under Provision to Article 275(1) of the Constitution	976.50	1207.11	907.10	1300.01
g Special Assistance as Loan to States for Capital Expenditure	81195.34	130000.00	105551.00	130000.00
h Special Assistance under the demand - Transfers to States	2271.24	12000.00	13000.00	4000.00
i Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	1351.87
II. Finance Commission Grants	172759.68	165480.00	140429.00	132378.17
a Grant for local bodies - Urban Bodies	17779.25	24222.00	19222.00	25653.00
b Grant for local bodies - Rural Bodies	45577.75	47018.00	40778.00	49800.00
c Grants for Health Sector@	3308.88	13851.00	4000.00	6004.17
d Grants for Incubation of new Cities@	...	4000.00	200.00	500.00
e Grants for shared Municipal Services	...	250.00	90.00	250.00
f Grants-in-Aid for SDRF	16392.80	19572.80	19572.80	20550.40
g Grants-in-Aid for State Disaster Mitigation Fund	3500.00	4893.20	4893.20	5137.60
h Post Devolution Revenue Deficit Grants	86201.00	51673.00	51673.00	24483.00
III. Transfer to States [Other than (I)+(II)]	566884.39	651584.10	636299.59	681399.88
a Under Centrally Sponsored Schemes (Revenue)^*	405918.12	453145.38	439314.07	479525.87
b Under Central Sector Schemes (Revenue)^	12866.66	64571.34	64172.24	58938.16
c Under Other Categories of Expenditure (Revenue)^	148097.61	133764.38	132712.28	142832.85
d Capital Transfers	2.00	103.00	101.00	103.00
IV. Transfer to Delhi, Puducherry and Jammu & Kashmir	56198.76	50836.99	56757.30	52276.71
a Under Centrally Sponsored Schemes (Revenue)	7054.66	10772.05	10162.49	10342.65
b Under Central Sector Schemes (Revenue)	361.62	197.71	286.59	219.30
c Under Other Categories of Expenditure (Revenue)	48782.48	39867.21	46308.20	41714.74
d Capital Transfers	...	0.02	0.02	0.02
Grand Total	916209.13	1051514.47	994472.26	1054758.10

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section relevant to Transfers to States.

^ including provisions relating to North Eastern Regions and Sikkim

* includes releases made to States both through State treasuries and implementing agencies.

@ Allocations are provisional based on utilisation trends, and will be augmented, if necessary.