

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Agriculture and Farmers Welfare	52.05	53.35	65.60	69.66
1. Department of Agriculture and Farmers Welfare	44.72	45.92	58.00	62.00
1. International Cooperation	44.72	45.92	58.00	62.00
2. Department of Agricultural Research and Education	7.33	7.43	7.60	7.66
1. Contribution to Consultative Group on International Agricultural Research	6.16	6.20	6.35	6.35
2. Asia Pacific Association of Agricultural Research Institutions	0.08	0.10	0.10	0.10
3. Network of Agricultural Centre for Asia and Pacific	0.48	0.48	0.50	0.50
4. International Seed Testing Association and International Society for Horticultural Science	0.05	0.05	0.05	0.06
5. Commonwealth Agricultural Bureau International	0.56	0.60	0.60	0.65
Department of Atomic Energy	45.82	55.00	50.00	55.00
3. Atomic Energy	45.82	55.00	50.00	55.00
1. International Atomic Energy Agency	45.82	55.00	50.00	55.00
Ministry of Civil Aviation	8.16	9.20	9.40	11.20
4. Ministry of Civil Aviation	8.16	9.20	9.40	11.20
1. International Civil Aviation Organisation - Director General Civil Aviation	8.16	9.00	9.00	11.00
2. Contribution to Cooperative Aviation Security Programme - Asia Pacific - (CASP-AP) - Bureau of Civil Aviation	...	0.20	0.40	0.20
Ministry of Commerce and Industry	58.64	63.83	61.60	72.35
5. Department of Commerce	39.75	41.00	41.00	41.00
1. World Trade Organisation	37.60	38.00	38.00	38.00
2. United Nations Conference on Trade and Development (UNCTAD), Geneva	0.12	0.12	0.12	0.12
3. International Coffee Organisation	0.56	0.69	0.64	0.75
4. United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) (South East Asia) (South Pacific Asia)	0.66	0.52	0.67	0.67
5. International Trade Centre (ITC) Trust Fund	0.41	0.40	0.42	0.42
6. Global System of Trade Preferences (GSTP) Trust Fund	0.12	0.12	0.12	0.12
7. International Pepper Community	0.28	0.28	0.29	0.29
8. Common Fund for Commodities	...	0.87	0.74	0.63
6. Department for Promotion of Industry and Internal Trade	18.89	22.83	20.60	31.35
1. Asian Productivity Organisation	10.81	11.50	11.00	11.50
2. World Intellectual Property Organisation	0.76	0.83	0.87	1.00
3. United Nations Industrial Development Organisation	7.32	10.50	8.73	18.85
Ministry of Communications	49.49	42.86	54.85	155.60
7. Department of Posts	9.77	9.86	12.00	14.50
1. Universal Postal Union	9.77	9.86	12.00	14.50
8. Department of Telecommunications	39.72	33.00	42.85	141.10
1. Common Wealth Telecommunication Organisation, London	...	0.23	0.28	0.23

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Asia Pacific Telecommunity, Bangkok	0.51	0.39	0.55	0.47
3. International Telecommunication Union, Geneva	26.50	22.23	32.00	25.71
4. Organizing international conference and related activities in India	0.58	7.80	7.80	101.29
5. ITU Area Offices & Innovation Centre	12.13	2.35	2.22	13.40
Ministry of Consumer Affairs, Food and Public Distribution	1.11	1.28	1.44	1.50
9. Department of Consumer Affairs	0.33	0.45	0.45	0.50
1. Contribution to International Bodies	0.33	0.45	0.45	0.50
10. Department of Food and Public Distribution	0.78	0.83	0.99	1.00
1. International Sugar Council	0.48	0.48	0.55	0.55
2. International Grain Council	0.30	0.35	0.44	0.45
Ministry of Corporate Affairs	0.12	0.25	0.25	0.25
11. Ministry of Corporate Affairs	0.12	0.25	0.25	0.25
1. Contribution	0.12	0.25	0.25	0.25
Ministry of Culture	1.06	1.70	2.75	8.32
12. Ministry of Culture	1.06	1.70	2.75	8.32
1. Contribution to International Organizations	0.94	1.50	2.55	1.50
2. Contribution to International Archival Bodies	0.12	0.20	0.20	0.20
3. Archaeological Survey of India	...	...	...	6.62
3.01 Contribution for hoisting UNESCO World Heritage event and India International Centre	...	...	...	6.62
Ministry of Defence	8.71	9.01	9.57	9.65
13. Defence Services (Revenue)	8.71	9.01	9.57	9.65
1. Commonwealth war Graves Commission(CWGC)	7.98	8.80	8.80	8.80
2. International Hydrographic Organisation	0.66	0.08	0.70	0.76
3. Asia Fire Protection Inspection Council(AFIC)	0.02	0.01	0.02	0.02
4. International Towing Tank Conference	...	...	...	0.01
5. IBSC Subscription and UK Hydrographic Society	0.01	0.08	0.01	0.01
6. International Cartographic Association and NAFEMS, United Kingdom(UK)	...	0.01	...	...
7. Membership of International Committee of Military Medicine	0.03	0.01	0.01	0.01
8. American Gear Manufactures Association (AGMA), USA	0.01	0.02	0.03	0.04
Ministry of Earth Sciences	25.25	27.07	28.36	28.57
14. Ministry of Earth Sciences	25.25	27.07	28.36	28.57
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.75	0.80	0.86	0.85
2. Antarctic Treaty Secretariat and COMNAP Membership	0.46	0.50	0.75	0.65
3. South Asia Co-operative Environment Programme (SACEP)	0.28	0.40	0.30	0.33
4. ISC (International Seismology Centre) Contribution, UK	0.37	0.50	0.40	0.50
5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	8.00	8.00	8.00	8.00

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
6. Belmont Forum Secretariat	0.17	0.22	0.19	0.20
7. International Sea Bed Authority	2.34	2.70	2.70	2.80
8. World Meteorological Organization Contribution (WMO)	6.30	6.30	7.50	7.50
9. National Oceanic and Atmospheric Administration, New York, USA	...	0.80	0.81	0.82
10. United Kingdom Met Office Alexandria, UK	0.96	1.15	1.05	1.07
11. International Continental Deep Drilling Programme (ICDP)	1.70	1.70	1.70	1.70
12. Regional Integrated Multihazards Early Warning System (RIMES)	3.92	4.00	4.10	4.15
Ministry of Education	39.17	40.00	42.00	42.50
15. Department of Higher Education	39.17	40.00	42.00	42.50
1. Commonwealth of Learning	12.00	12.00	12.00	12.00
2. Contribution to UNESCO	27.06	27.50	29.50	30.00
3. Asian Institute of Technology, Bangkok	0.11	0.50	0.50	0.50
Ministry of Electronics and Information Technology	2.00	1.45	1.50	0.67
16. Ministry of Electronics and Information Technology	2.00	1.45	1.50	0.67
1. Cyber Security (CERT-In and CAT)	...	...	...	0.12
2. R and D in IT/Electronics/CCBT	2.00	1.45	1.45	0.50
3. Controller of Certifying Authorities (CCA)	...	...	0.05	0.05
Ministry of Environment, Forests and Climate Change	17.48	21.68	14.50	23.38
17. Ministry of Environment, Forests and Climate Change	17.48	21.68	14.50	23.38
1. South-Asia Cooperative Environment Programme	...	0.25	0.25	0.25
2. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	7.49	10.68	2.50	10.38
3. United Nations Environment Programme	...	0.75	0.75	0.75
4. International Centre for Integrated Mountain Development	7.50	7.50	7.50	9.00
5. UNFCCC and Kyoto protocol	2.49	2.50	3.50	3.00
Ministry of External Affairs	864.22	652.36	866.70	558.12
18. Ministry of External Affairs	864.22	652.36	866.70	558.12
1. BIMSTEC Secretariat	14.02	17.00	17.00	17.00
2. Other International Organization	47.46	30.00	50.00	40.00
3. SAARC Secretariat	11.30	12.00	11.30	12.00
4. Council for Security Cooperation in Asia Pacific	0.14	0.50	0.02	...
5. South Asian University	110.33	129.00	93.00	100.00
6. Commonwealth Secretariat	10.95	12.34	11.32	12.45
7. Commonwealth Foundation	1.27	1.52	1.52	1.67
8. Nalanda International University	290.00	250.00	300.00	200.00
9. United Nations Organization	378.75	200.00	382.54	175.00
Ministry of Finance	980.93	1091.57	1223.93	1201.50
19. Department of Economic Affairs	969.69	1076.51	1208.21	1188.85
1. Contribution to Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (the Pandemic Fund)	82.23	0.01	0.01	0.01

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
2. Contribution to International Fund for Agricultural Development(IFAD)	130.52	139.20	130.50	139.20
3. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	5.71	4.80	4.80	4.84
4. Contribution towards African Development Fund	...	52.11	104.14	52.38
5. Contribution to South-South Experience Exchange Trust Fund	...	0.01	0.01	0.01
6. Contribution to International Development Association	500.00	582.67	582.67	582.67
7. Technical Cooperation with African Development Bank	...	8.00	10.00	10.00
8. Contribution to OECD Network on Fiscal Relations	0.20	0.23	0.23	0.25
9. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	63.95	65.60	65.75	69.60
10. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	24.47	24.60	25.50	26.10
11. Liason Office of G-24	0.13	0.14	0.15	0.15
12. Contribution to UNDP	33.18	33.18	36.99	38.00
13. Expenses of Resident Representative of UNDP	0.99	0.99	1.11	1.16
14. Contribution for Global Environment Facility (GEF)	38.88	38.00	39.90	42.00
15. Rental cost of International Monetary Fund Resident Office	0.28	0.28	0.29	0.29
16. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	...	20.53	...	20.53
17. Contribution to Climate Action Peer Exchange (CAPE)	...	0.01	0.01	0.01
18. Contribution to Asian Development Fund -13	89.15	89.15	89.15	89.15
19. Contribution towards Africa Digital Financial Inclusion Facility(ADFI)	...	17.00	17.00	...
20. Contribution to South Asia Regional Training and Technical Assistance Center (SARTTAC)	...	...	100.00	112.50
20. Department of Expenditure	...	0.01	0.01	0.01
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.01	0.01	0.01
21. Department of Public Enterprises	...	1.10	1.10	1.10
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	...	1.10	1.10	1.10
22. Department of Revenue	11.03	13.70	14.35	11.28
1. Contribution to Commonwealth Association of Tax Administration	0.10	0.10	0.10	0.10
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.59	0.60	0.60	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.05	1.90	1.90	1.90

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
5. Contributions to OECD	0.99	1.02	1.02	1.02
6. Membership of APG (Asia Pacific Group on Money Laundering)	1.76	2.00	2.10	2.10
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.22	0.22	0.24	0.24
8. Contribution to OECD as Observer in the CFA	...	0.01	0.01	0.01
9. Customs Council	1.03	1.05	1.30	1.60
10. United Nations Fund for Drug Abuse Control	2.96	4.22	4.22	0.83
11. Membership Contribution to FATF	2.30	2.00	2.30	2.30
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	...	0.55	0.53	0.55
23. Indian Audit and Accounts Department	0.21	0.25	0.26	0.26
1. Asian Organization Supreme Audit Institution (ASOSAI) and International Organization Supreme Audit Institution (INTOSAI)	0.21	0.25	0.26	0.26
Ministry of Fisheries, Animal Husbandry and Dairying	4.33	5.20	5.20	4.70
24. Department of Fisheries	2.03	2.20	2.20	2.20
1. Secretariat Economic Services	2.03	2.20	2.20	2.20
25. Department of Animal Husbandry and Dairying	2.30	3.00	3.00	2.50
1. Secretariat Economic Services	2.30	3.00	3.00	2.50
Ministry of Food Processing Industries	0.18	0.18	0.20	0.20
26. Ministry of Food Processing Industries	0.18	0.18	0.20	0.20
1. Contribution to International Organization of Wine and Vine (OIV)	0.18	0.18	0.20	0.20
Ministry of Health and Family Welfare	65.04	150.01	84.01	79.01
27. Department of Health and Family Welfare	65.04	150.01	84.01	79.01
1. Contribution to International Organisations	24.29	25.00	25.00	25.00
2. Membership for International Organisation	6.51	91.00	7.00	8.00
3. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01
4. Contribution to WHO and Other International Agencies	34.24	34.00	52.00	46.00
Ministry of Home Affairs	10.51	11.18	15.25	7.51
28. Ministry of Home Affairs	3.94	4.68	7.25	1.01
1. International Criminal Police Organization (Interpol)	3.94	4.65	7.25	1.00
2. United Nations Crime Prevention and Criminal Justice Fund	...	0.03	...	0.01
29. Cabinet	6.57	6.50	8.00	6.50
1. International Co-operation Organisation for Prohibition of Chemical Weapon	6.57	6.50	8.00	6.50
Ministry of Housing and Urban Affairs	1.48	1.52	1.52	1.52
30. Ministry of Housing and Urban Affairs	1.48	1.52	1.52	1.52
1. Common Wealth Local Government Forum	0.15	0.17	0.17	0.17
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.08	0.10	0.10	0.10
3. United Nations Centre for Human Settlements	1.25	1.25	1.25	1.25

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Information and Broadcasting	0.02	0.35	1.79	1.88
31. Ministry of Information and Broadcasting	0.02	0.35	1.79	1.88
1. Screening Fee to Producers/Directors	...	...	1.39	1.50
2. IFFI paid to the International Federation of Film Producers Association(FIAPF)	...	...	0.03	0.04
3. Annual Subscription of Asia Pacific Institute for Broadcasting Development	...	0.32	0.34	0.34
4. Membership of International Archive Organizations by NFAI	0.02	0.03	0.03	...
Ministry of Jal Shakti	0.10	0.16	0.16	0.16
32. Department of Water Resources, River Development and Ganga Rejuvenation	0.10	0.16	0.16	0.16
1. Annual Subscription and Annual Membership Fee	0.10	0.16	0.16	0.16
Ministry of Labour and Employment	33.17	27.00	42.78	42.50
33. Ministry of Labour and Employment	33.17	27.00	42.78	42.50
1. International Labour Organization Geneva	33.06	26.20	41.98	41.70
2. International Social Security Association, Geneva	0.11	0.80	0.80	0.80
Ministry of Mines	0.29	0.37	0.37	0.38
34. Ministry of Mines	0.29	0.37	0.37	0.38
1. International Lead and Zinc Study	0.12	0.15	0.15	0.16
2. International Copper Study	0.17	0.22	0.22	0.22
Ministry of New and Renewable Energy	100.00	1.60	100.00	100.00
35. Ministry of New and Renewable Energy	100.00	1.60	100.00	100.00
1. International Contributions	100.00	1.60	100.00	100.00
Ministry of Panchayati Raj	0.15	0.20	0.20	0.20
36. Ministry of Panchayati Raj	0.15	0.20	0.20	0.20
1. Contribution to International Bodies	0.15	0.20	0.20	0.20
Ministry of Personnel, Public Grievances and Pensions	0.03	0.05	0.05	0.05
37. Ministry of Personnel, Public Grievances and Pensions	0.03	0.05	0.05	0.05
1. International Institute of Administration Science (IIAS)	0.03	0.05	0.05	0.05
Ministry of Petroleum and Natural Gas	1.91	2.00	2.00	1.00
38. Ministry of Petroleum and Natural Gas	1.91	2.00	2.00	1.00
1. Contribution towards the membership of Advanced Motor Fuels	0.08	0.10	0.09	0.11
2. Annual contribution towards membership of International Energy Forum, Riyadh, Saudi Arabia.	1.78	1.85	1.86	0.82
3. Annual contribution towards membership of IEA Bio Energy TCP	0.05	0.05	0.05	0.07
Ministry of Ports, Shipping and Waterways	3.39	4.13	4.12	4.14
39. Ministry of Ports, Shipping and Waterways	3.39	4.13	4.12	4.14
1. International Maritime Organization	3.20	3.90	3.90	3.90
2. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
3. Permanent International Association of Navigational Congress	0.02	0.03	0.02	0.03
4. Lighthouses Authorities, Paris	0.16	0.18	0.18	0.19

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	...	1.67	1.84	1.87
40. Lok Sabha	...	1.67	1.84	1.87
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations fo Secretaries-General fo Parliaments(ASGP) and Commonwealth Broadcasting Association	...	1.67	1.84	1.87
Ministry of Railways	3.64	4.09	4.39	4.39
41. Ministry of Railways	3.64	4.09	4.39	4.39
1. Membership to International Bodies	3.64	4.09	4.39	4.39
Ministry of Rural Development	3.64	1.92	3.05	1.92
42. Department of Rural Development	3.64	1.92	3.05	1.92
1. Centre for Integrated Rural Development in Asia and Pacific	0.78	0.74	0.79	0.74
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	2.86	1.18	2.26	1.18
Ministry of Science and Technology	44.31	48.70	48.79	81.30
43. Department of Science and Technology	3.30	3.70	3.54	3.95
1. International Cartographic Association	0.01	0.05	0.04	0.05
2. Open Geospatial Consortium, OECD and GSDI Association	0.20	0.35	0.20	0.40
3. International Council of Scientific Unions and affiliated Unions/ Committee	3.09	3.30	3.30	3.50
44. Department of Biotechnology	34.23	38.00	38.00	70.00
1. Biotechnology Research and Development	34.23	38.00	38.00	70.00
45. Department of Scientific and Industrial Research	6.78	7.00	7.25	7.35
1. Asian and Pacific Centre for Transfer of Technology	6.78	7.00	7.25	7.35
Department of Space	1.64	3.35	3.40	4.00
46. Department of Space	1.64	3.35	3.40	4.00
1. International Cooperation	1.64	3.35	3.40	4.00
Ministry of Statistics and Programme Implementation	0.20	0.22	0.22	0.22
47. Ministry of Statistics and Programme Implementation	0.20	0.22	0.22	0.22
1. India s Contribution to ISI, the Hague, SIAP	0.20	0.22	0.22	0.22
Ministry of Steel	0.10	0.50	0.13	0.40
48. Ministry of Steel	0.10	0.50	0.13	0.40
1. Membership Fees to OECD	0.10	0.50	0.13	0.40
Ministry of Textiles	1.36	1.50	1.50	1.50
49. Ministry of Textiles	1.36	1.50	1.50	1.50
1. Cotton Corporation of India	1.36	1.50	1.50	1.50
Ministry of Tourism	2.38	2.50	2.50	2.50
50. Ministry of Tourism	2.38	2.50	2.50	2.50
1. Contribution to WTO	1.91	2.00	2.00	2.00
2. Contribution to other Organization	0.47	0.50	0.50	0.50
Ministry of Women and Child Development	...	5.60	5.60	5.60
51. Ministry of Women and Child Development	...	5.60	5.60	5.60
1. United Nations Children's Fund (UNICEF)	...	5.60	5.60	5.60

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2022-2023 Actuals	2023-2024 Budget Estimates	2023-2024 Revised Estimates	2024-2025 Budget Estimates
Ministry of Youth Affairs and Sports	4.40	5.70	4.70	4.70
52. Ministry of Youth Affairs and Sports	4.40	5.70	4.70	4.70
1. World Anti-Doping Agency	3.00	4.00	3.00	3.00
2. Commonwealth Secretariat for Youth Programme, London	1.40	1.50	1.50	1.50
3. United Nations Volunteers Programme	...	0.20	0.20	0.20
Grand Total	2436.48	2350.31	2766.22	2589.92