

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Agriculture and Farmers Welfare													
1 Demand No 1													
Department of Agriculture and Farmers Welfare													
		37.00	21.60	72.00	130.60	...	130.60	45.00	21.99	72.50	139.49	...	139.49
	1. Choudhary Charan Singh National Institute of Agricultural Marketing	...	...	5.00	5.00	...	5.00	...	...	5.00	5.00	...	5.00
	2. Coconut Development Board	2.00	1.00	32.00	35.00	...	35.00	2.00	1.00	32.00	35.00	...	35.00
	3. National Horticulture Board	6.00	4.00	14.00	24.00	...	24.00	4.00	2.99	14.00	20.99	...	20.99
	4. National Institute of Agricultural Extension Management	...	...	7.00	7.00	...	7.00	...	...	6.50	6.50	...	6.50
	5. National Institute of Plant Health Management	6.00	6.00	10.00	22.00	...	22.00	6.00	6.00	10.00	22.00	...	22.00
	6. Protection of Plant Varieties and Farmers' Rights	23.00	10.60	4.00	37.60	...	37.60	33.00	12.00	5.00	50.00	...	50.00
2 Demand No 2													
Department of Agricultural Research and Education													
		2096.26	270.67	4881.43	7248.36	...	7248.36	1811.47	291.09	5000.00	7102.56	...	7102.56
	1. Central Agricultural University Imphal	37.00	65.00	188.00	290.00	...	290.00	39.29	72.00	198.00	309.29	...	309.29
	2. Dr. Rajendra Prasad Central Agricultural University, Pusa	20.00	53.67	177.44	251.11	...	251.11	20.00	54.09	184.17	258.26	...	258.26
	3. Indian Council of Agricultural Research	2025.50	52.00	4498.99	6576.49	...	6576.49	1738.87	40.00	4599.83	6378.70	...	6378.70
	4. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	0.76	...	...	0.76	...	0.76	0.31	...	...	0.31	...	0.31
	5. Rani Lakshmi Bai Central Agriculture University, Jhansi	13.00	100.00	17.00	130.00	...	130.00	13.00	125.00	18.00	156.00	...	156.00
Department of Atomic Energy													
3 Demand No 3													
Atomic Energy													
		283.66	1000.00	1847.45	3131.11	...	3131.11	267.10	800.00	1902.88	2969.98	...	2969.98
	1. Aided Institutions	253.66	999.85	1717.45	2970.96	...	2970.96	237.10	796.00	1772.88	2805.98	...	2805.98
	2. Education Society (AEES)	...	0.15	130.00	130.15	...	130.15	...	4.00	130.00	134.00	...	134.00
	3. Women and Children Welfare	30.00	...	...	30.00	...	30.00	30.00	...	...	30.00	...	30.00
Ministry of AYUSH													
4 Demand No 4													
Ministry of Ayush													
		752.02	555.85	650.65	1958.52	...	1958.52	856.79	530.81	654.28	2041.88	...	2041.88
	1. All India Institute of Ayurveda (AIIA), New Delhi	110.15	142.23	27.00	279.38	...	279.38	110.20	90.00	27.00	227.20	...	227.20
	2. Central Council for Research in Ayurvedic Sciences	152.95	50.00	192.00	394.95	...	394.95	162.54	56.00	192.00	410.54	...	410.54
	3. Central Council for Research in Homoeopathy (CCRH), New Delhi	61.00	20.00	65.00	146.00	...	146.00	65.00	14.00	65.00	144.00	...	144.00
	4. Central Council for Research in Siddha (CCRS), Chennai	20.00	0.41	30.50	50.91	...	50.91	20.13	0.25	30.20	50.58	...	50.58

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	5. Central Council for Research in Unani Medicines (CCRUM), New Delhi	63.00	8.00	103.10	174.10	...	174.10	72.05	53.00	103.00	228.05	...	228.05
	6. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	17.00	37.62	4.64	59.26	...	59.26	26.45	69.00	5.00	100.45	...	100.45
	7. Institute of High Altitude Medicinal Plants, Bhaderwah, Jammu and Kashmir	...	...	...	...	...	...	...	0.52	...	0.52	...	0.52
	8. Institute of Teaching and Research in Ayurveda, Janmagar	36.00	80.00	39.00	155.00	...	155.00	40.05	65.00	39.00	144.05	...	144.05
	9. Moraji Desai National Institute of Yoga, New Delhi	19.00	20.00	8.00	47.00	...	47.00	20.00	20.00	8.00	48.00	...	48.00
	10. National Commission for Indian System of Medicine	19.00	...	8.02	27.02	...	27.02	24.43	...	8.00	32.43	...	32.43
	11. National Commission of Homoeopathy	6.67	...	6.00	12.67	...	12.67	14.00	...	6.00	20.00	...	20.00
	12. National Institute of Ayurveda, Jaipur	68.55	32.50	61.50	162.55	...	162.55	73.55	35.00	61.50	170.05	...	170.05
	13. National Institute of Homoeopathy, Kolkata	30.00	30.00	34.00	94.00	...	94.00	51.65	6.04	34.00	91.69	...	91.69
	14. National Institute of Medicinal Plants	...	...	...	...	...	...	0.15	...	...	0.15	...	0.15
	15. National Institute of Naturopathy, Pune	13.50	2.50	11.85	27.85	...	27.85	18.49	10.00	11.80	40.29	...	40.29
	16. National Institute of Siddha, Chennai, Tamilnadu	38.69	36.00	20.46	95.15	...	95.15	44.87	35.00	21.00	100.87	...	100.87
	17. National Institute of Sowa Rigpa	5.46	32.30	2.83	40.59	...	40.59	6.42	15.00	2.00	23.42	...	23.42
	18. National Institute of Unani Medicine, Banglore	52.80	24.00	21.50	98.30	...	98.30	58.35	19.00	21.50	98.85	...	98.85
	19. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	11.05	24.79	11.00	46.84	...	46.84	12.14	18.00	11.00	41.14	...	41.14
	20. North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	5.20	15.50	3.00	23.70	...	23.70	8.30	25.00	7.03	40.33	...	40.33
	21. Rashtriya Ayurveda Vidyapeeth	22.00	...	1.25	23.25	...	23.25	28.02	...	1.25	29.27	...	29.27
	Ministry of Chemicals and Fertilisers												
5	Demand No 5												
	Department of Chemicals and Petrochemicals	3.00	14.90	3.50	21.40	...	21.40	3.50	49.87	3.65	57.02	...	57.02
	1. Central Institute of Petrochemicals Engineering and Technology(CIPET)	...	7.28	...	7.28	...	7.28	...	36.37	...	36.37	...	36.37
	2. Institute of Pesticides Formulation Techonology	3.00	7.62	3.50	14.12	...	14.12	3.50	13.50	3.65	20.65	...	20.65
6	Demand No 7												
	Department of Pharmaceuticals	101.00	40.50	87.30	228.80	...	228.80	52.00	95.00	95.00	242.00	...	242.00
	1. National Institute of Pharmaceuticals Education and Research(NIPER)	101.00	40.50	87.30	228.80	...	228.80	52.00	95.00	95.00	242.00	...	242.00

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	Ministry of Civil Aviation												
7	Demand No 8												
	Ministry of Civil Aviation	16.44	14.94	7.51	38.89	...	38.89	18.22	1.51	7.74	27.47	...	27.47
	1. Airports Economic Regulatory Authority	8.94	13.43	7.51	29.88	...	29.88	11.21	...	6.24	17.45	...	17.45
	2. Indira Gandhi Rashtriya Udaan Academy	2.00	0.01	...	2.01	...	2.01	0.01	0.01	...	0.02	...	0.02
	3. National Aviation University	5.50	1.50	...	7.00	...	7.00	7.00	1.50	1.50	10.00	...	10.00
	Ministry of Commerce and Industry												
8	Demand No 10												
	Department of Commerce	1.00	25.00	10.00	36.00	...	36.00	5.00	45.00	...	50.00	...	50.00
	1. Indian Institute of Foreign Trade	...	25.00	10.00	35.00	...	35.00	...	45.00	...	45.00	...	45.00
	2. Indian Institute of Packaging	1.00	...	...	1.00	...	1.00	5.00	...	...	5.00	...	5.00
9	Demand No 11												
	Department for Promotion of Industry and Internal Trade	34.33	28.60	96.00	158.93	...	158.93	32.15	41.65	99.00	172.80	...	172.80
	1. Assistance to Autonomous Bodies												
	1.01 Development Council for Cement Industry	...	...	4.15	4.15	...	4.15	...	...	4.60	4.60	...	4.60
	1.02 Development Council for Pulp, Paper and Allied Industries	2.50	...	5.70	8.20	...	8.20	1.25	...	7.00	8.25	...	8.25
	1.03 National Council for Cement and Building Materials	...	...	12.26	12.26	...	12.26	...	...	14.00	14.00	...	14.00
	1.04 National Productivity Council	...	...	13.50	13.50	...	13.50	...	...	7.50	7.50	...	7.50
	2. Project Based Support Autonomous Bodies												
	2.01 Central Pulp and Paper Research Institute	1.83	2.80	0.32	4.95	...	4.95	1.90	2.65	1.00	5.55	...	5.55
	2.02 Indian Rubber Manufacturers Research Association	...	5.80	...	5.80	...	5.80	...	15.50	...	15.50	...	15.50
	2.03 National Council for Cement and Building Materials	...	...	5.70	5.70	...	5.70	...	...	6.40	6.40	...	6.40
	2.04 National Institute of Design	30.00	20.00	54.37	104.37	...	104.37	29.00	23.50	58.50	111.00	...	111.00
	Ministry of Communications												
10	Demand No 13												
	Department of Telecommunications	210.71	...	379.29	590.00	110.00	700.00	178.57	...	321.43	500.00	110.00	610.00
	1. Centre of Development of Telematics (C-DOT)	210.71	...	379.29	590.00	110.00	700.00	178.57	...	321.43	500.00	110.00	610.00

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	Ministry of Consumer Affairs, Food and Public Distribution												
11	Demand No 14												
	Department of Consumer Affairs	1.00	...	...	1.00	...	1.00	1.00	...	...	1.00	...	1.00
	1. Standardisation and Quality Control	1.00	...	...	1.00	...	1.00	1.00	...	...	1.00	...	1.00
12	Demand No 15												
	Department of Food and Public Distribution	13.30	...	8.80	22.10	...	22.10	16.00	...	9.69	25.69	...	25.69
	1. Warehousing Development and Regulatory Authority	13.30	...	8.80	22.10	...	22.10	16.00	...	9.69	25.69	...	25.69
	Ministry of Cooperation												
13	Demand No 16												
	Ministry of Cooperation	...	...	52.00	52.00	...	52.00	...	...	55.00	55.00	...	55.00
	1. National Council for Cooperative Training (NCCT)	...	...	42.00	42.00	...	42.00	...	...	43.00	43.00	...	43.00
	2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	10.00	10.00	...	10.00	...	...	12.00	12.00	...	12.00
	Ministry of Corporate Affairs												
14	Demand No 17												
	Ministry of Corporate Affairs	50.98	...	56.50	107.48	...	107.48	56.00	...	58.00	114.00	...	114.00
	1. Competition Commission of India	19.98	...	30.00	49.98	...	49.98	21.00	...	30.00	51.00	...	51.00
	2. Insolvency and Bankruptcy Board of India	8.00	...	11.00	19.00	...	19.00	8.00	...	11.00	19.00	...	19.00
	3. National Financial Reporting Authority	23.00	...	15.50	38.50	...	38.50	27.00	...	17.00	44.00	...	44.00
	Ministry of Culture												
15	Demand No 18												
	Ministry of Culture	552.00	102.86	427.42	1082.28	...	1082.28	479.04	86.35	445.49	1010.88	...	1010.88
	1. Allahabad museum	5.02	0.50	4.10	9.62	...	9.62	5.02	0.50	4.50	10.02	...	10.02
	2. Asiatic Society	2.77	0.10	19.50	22.37	...	22.37	2.77	0.10	21.50	24.37	...	24.37
	3. Central Institute of Buddhis studies, Leh	7.85	5.00	22.60	35.45	...	35.45	5.35	5.00	24.00	34.35	...	34.35
	4. Central Institute of Higher Tibetan Studies	5.82	4.50	30.00	40.32	...	40.32	5.52	4.00	30.00	39.52	...	39.52
	5. Central Institute of Himalayan Cultural Studies	3.52	6.50	3.50	13.52	...	13.52	3.52	8.00	3.50	15.02	...	15.02
	6. Centre for Cultural Resources and Training	18.55	1.00	5.90	25.45	...	25.45	19.55	1.00	6.00	26.55	...	26.55
	7. Delhi Public Library	15.56	0.50	19.32	35.38	...	35.38	16.06	0.50	21.00	37.56	...	37.56
	8. Gandhi Smriti and Darshan Samiti	5.60	2.50	12.00	20.10	...	20.10	4.60	0.50	11.50	16.60	...	16.60
	9. Indian Museum	22.52	8.90	9.00	40.42	...	40.42	23.02	8.90	9.70	41.62	...	41.62

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17	Demand No 25												
	Department of School Education and Literacy	4142.91	1953.40	8373.69	14470.00	...	14470.00	4371.50	1575.89	9691.28	15638.67	...	15638.67
	1. Kendriya Vidyalaya Sangathan	2164.50	1181.50	5154.00	8500.00	...	8500.00	2200.00	777.39	6325.28	9302.67	...	9302.67
	2. National Bal Bhawan	12.41	0.90	6.69	20.00	...	20.00	16.00	4.00	6.00	26.00	...	26.00
	3. National Council of Educational Research and Training	216.00	44.00	220.00	480.00	...	480.00	265.50	44.50	200.00	510.00	...	510.00
	4. Navodaya Vidyalaya Samiti	1750.00	727.00	2993.00	5470.00	...	5470.00	1890.00	750.00	3160.00	5800.00	...	5800.00
18	Demand No 26												
	Department of Higher Education	16338.59	5973.40	17596.83	39908.82	...	39908.82	16791.76	5590.64	17399.00	39781.40	...	39781.40
	1. All India Council for Technical Education	400.00	...	...	400.00	...	400.00	400.00	...	...	400.00	...	400.00
	2. Andhra Pradesh and Telangana Tribal Universities	8.00	30.00	2.67	40.67	...	40.67	...	...	...	...	...	...
	3. Assistance to Other Institutions	174.03	60.72	257.15	491.90	...	491.90	167.63	122.14	275.56	565.33	...	565.33
	4. Bharatiya Bhasha University and Institute of Translation	0.05	0.05	...	0.10	...	0.10	0.05	0.05	...	0.10	...	0.10
	5. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	12.20	2.12	20.31	34.63	...	34.63	13.80	2.36	22.60	38.76	...	38.76
	6. Central University Andhra Pradesh	8.58	100.00	3.50	112.08	...	112.08	...	...	...	...	...	...
	7. Deemed Universities Promoted by Central Government	147.25	...	400.00	547.25	...	547.25	154.00	...	442.00	596.00	...	596.00
	8. Grants for promotion of Indian languages	208.00	55.80	36.90	300.70	...	300.70	215.50	57.60	40.90	314.00	...	314.00
	9. Grants to Central Universities (CUs)	4525.97	705.00	7163.25	12394.22	...	12394.22	5522.75	916.25	9489.00	15928.00	...	15928.00
	10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	214.23	11.45	75.05	300.73	...	300.73	215.00	14.00	86.00	315.00	...	315.00
	11. IIT Hyderabad (EAP)	...	522.71	...	522.71	...	522.71	...	...	...	...	...	...
	12. Indian Institute of Science, Education and Research (IISERs)												
	12.01 Support to Indian Institute of Science, Education and Research (IISERs)	355.00	789.00	365.00	1509.00	...	1509.00	426.80	749.00	364.20	1540.00	...	1540.00
	13. Indian Institutes of Information Technology												
	13.01 Setting up of Indian Institutes of Information Technology in PPP mode	10.00	150.00	...	160.00	...	160.00	12.68	187.32	...	200.00	...	200.00
	13.02 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	110.00	101.55	115.00	326.55	...	326.55	131.00	51.16	133.75	315.91	...	315.91
	14. Indian Institutes of Management (IIMs)	325.01	1.00	5.00	331.01	...	331.01	200.21	12.00	...	212.21	...	212.21
	15. Indira Gandhi National Open University (IGNOU)	130.80	130.80	...	130.80	140.00	140.00	...	140.00

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16.	National Digital University	3.00	1.00	...	4.00	...	4.00	80.00	20.00	...	100.00	...	100.00
17.	National Institute of Industrial Engineering Mumbai	22.00	14.00	39.00	75.00	...	75.00	12.00	8.00	17.45	37.45	...	37.45
18.	National Institutes of Technical Teachers Training and Research (NITTTRs)	13.00	11.00	71.00	95.00	...	95.00	16.00	12.00	82.00	110.00	...	110.00
19.	Schools of Planning and Architecture (SPAs)	60.00	35.00	83.00	178.00	...	178.00	71.00	18.00	96.87	185.87	...	185.87
20.	Support to Indian Institute of Science (IISc)	342.37	100.00	421.00	863.37	...	863.37	359.27	139.00	420.00	918.27	...	918.27
21.	Support to Indian Institutes of Technology	4029.50	2290.00	3542.00	9861.50	...	9861.50	4506.27	2353.76	3464.47	10324.50	...	10324.50
22.	Support to National Institutes of Technology (NITs) and IIST	1880.60	853.00	2087.00	4820.60	...	4820.60	2122.80	853.00	2064.20	5040.00	...	5040.00
23.	University Grants Commission	3359.00	140.00	2910.00	6409.00	...	6409.00	2025.00	75.00	400.00	2500.00	...	2500.00
	Ministry of Electronics and Information Technology												
19	Demand No 27												
	Ministry of Electronics and Information Technology	935.58	353.79	566.13	1855.50	2851.57	4707.07	777.00	325.75	610.25	1713.00	3268.71	4981.71
	1. Bhaskaracharya National Institute for Space Applications and Geo Information	...	29.50	...	29.50	29.50	59.00	...	20.00	...	20.00	45.00	65.00
	2. Centre for Development of Advanced Computing (C-DAC)	25.00	5.00	240.00	270.00	1750.00	2020.00	10.00	5.00	255.00	270.00	2050.00	2320.00
	3. Centre for Material for Electronics Technology (C-MET)	20.00	50.00	30.00	100.00	39.25	139.25	20.00	60.00	30.00	110.00	40.50	150.50
	4. Digital India Corporation	5.00	0.50	7.50	13.00	...	13.00	4.00	0.75	8.25	13.00	...	13.00
	5. ERNET India	...	...	...	...	150.00	150.00	...	...	...	...	180.00	180.00
	6. National Institute of Electronics and Information Technology	...	...	...	...	486.20	486.20	...	...	...	...	523.21	523.21
	7. Semi-Conductor Laboratory (SCL)	269.50	73.00	150.50	493.00	35.10	528.10	296.00	80.00	164.00	540.00	50.00	590.00
	8. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	30.00	50.00	70.00	150.00	86.52	236.52	30.00	50.00	80.00	160.00	95.00	255.00
	9. Software Technology Parks of India	...	...	...	...	275.00	275.00	...	...	...	...	285.00	285.00
	10. Unique Identification Authority of India (UIDAI)	586.08	145.79	68.13	800.00	...	800.00	417.00	110.00	73.00	600.00	...	600.00
	Ministry of Environment, Forests and Climate Change												
20	Demand No 28												
	Ministry of Environment, Forests and Climate Change	121.65	20.89	589.79	732.33	...	732.33	131.14	11.20	440.66	583.00	...	583.00
	1. Central Pollution Control Board	23.00	10.00	72.70	105.70	...	105.70	16.00	3.00	94.00	113.00	...	113.00
	2. Central Zoo Authority	7.80	...	2.10	9.90	...	9.90	9.60	...	2.40	12.00	...	12.00
	3. Commission for Air Quality Management	10.50	0.10	2.50	13.10	...	13.10	10.54	0.10	5.36	16.00	...	16.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

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		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	4. GB Pant Himalayan Institute of Environment and Development	10.00	6.50	15.50	32.00	...	32.00	10.00	6.00	19.00	35.00	...	35.00
	5. Indian Council of Forestry Research and Education	29.00	1.00	453.23	483.23	...	483.23	29.00	1.00	270.00	300.00	...	300.00
	6. Indian Institute of Forest Management	1.00	0.79	15.46	17.25	...	17.25	0.30	0.10	12.60	13.00	...	13.00
	7. National Biodiversity Authority	12.10	...	2.00	14.10	...	14.10	11.45	...	4.55	16.00	...	16.00
	8. National Tiger Conservation Authority	14.25	...	1.55	15.80	...	15.80	33.25	...	1.75	35.00	...	35.00
	9. Wildlife Institute of India	14.00	2.50	24.75	41.25	...	41.25	11.00	1.00	31.00	43.00	...	43.00
	Ministry of External Affairs												
21	Demand No 29												
	Ministry of External Affairs	170.54	1.78	177.84	350.16	...	350.16	171.13	2.93	195.79	369.85	...	369.85
	1. Centre for Land Warfare Studies-Centre for UN Peacekeeping	2.00	...	...	2.00	...	2.00	2.00	...	...	2.00	...	2.00
	2. ICCR and IFUNA for Organizing UN-Day functions	...	...	...	...	...	...	0.02	...	...	0.02	...	0.02
	3. Indian Council of Cultural Relations(ICCR)	150.00	1.21	164.00	315.21	...	315.21	150.00	1.25	180.00	331.25	...	331.25
	4. Indian Council of World Affairs	11.00	0.57	2.20	13.77	...	13.77	11.00	1.68	2.79	15.47	...	15.47
	5. Indian Federation of UN Associations	...	...	...	...	...	...	0.12	...	...	0.12	...	0.12
	6. Indian Society of International Law	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	7. Pravasi Bharatiya Sahayata Kendra	1.74	...	...	1.74	...	1.74	2.19	...	...	2.19	...	2.19
	8. Society for Research and Information System for Non-Aligned and other Developing Countries	5.00	...	11.64	16.64	...	16.64	5.00	...	13.00	18.00	...	18.00
	9. Support to Institutes of Chinese Studies	0.70	...	...	0.70	...	0.70	0.70	...	...	0.70	...	0.70
	Ministry of Finance												
22	Demand No 30												
	Department of Economic Affairs	99.86	15.23	30.00	145.09	...	145.09	185.48	0.23	33.00	218.71	...	218.71
	1. Economic Research Institutions etc.	0.10	...	...	0.10	...	0.10	0.20	...	...	0.20	...	0.20
	2. Institute of Economic Growth(IEG), Delhi	6.50	0.23	3.68	10.41	...	10.41	7.19	0.23	3.86	11.28	...	11.28
	3. International Financial Services Centres Authority (IFSCA)	33.26	15.00	26.32	74.58	...	74.58	128.09	...	29.14	157.23	...	157.23
	4. National Credit Guarantee Trustee Company Limited (NCGTC)	60.00	...	...	60.00	...	60.00	50.00	...	...	50.00	...	50.00
23	Demand No 31												
	Department of Expenditure	2.50	2.50	...	2.50	2.50	2.50	...	2.50
	1. National Institute of Financial Management	2.50	2.50	...	2.50	2.50	2.50	...	2.50

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24	Demand No 35												
	Department of Revenue	10.50	10.50	...	10.50	14.79	14.79	...	14.79
	1. National Institute of Public Finance Policy (NIPFP)	10.50	10.50	...	10.50	14.79	14.79	...	14.79
	Ministry of Fisheries, Animal Husbandry and Dairying												
25	Demand No 43												
	Department of Fisheries	7.40	...	12.60	20.00	...	20.00	8.64	...	13.86	22.50	...	22.50
	1. Coastal Aquaculture Authority	2.60	...	2.60	5.20	...	5.20	2.86	...	2.86	5.72	...	5.72
	2. National Fisheries Development Board	4.80	...	10.00	14.80	...	14.80	5.78	...	11.00	16.78	...	16.78
26	Demand No 44												
	Department of Animal Husbandry and Dairying	12.31	5.00	6.20	23.51	...	23.51	10.41	8.74	6.20	25.35	...	25.35
	1. Animal Welfare Board	9.00	...	3.00	12.00	...	12.00	7.00	...	3.00	10.00	...	10.00
	2. Committee for the Purpose of Control and Supervision of Experiments on Animals (CPCSEA)	0.51	...	1.00	1.51	...	1.51	0.61	...	1.00	1.61	...	1.61
	3. Veterinary Council of India	2.80	5.00	2.20	10.00	...	10.00	2.80	8.74	2.20	13.74	...	13.74
	Ministry of Food Processing Industries												
27	Demand No 45												
	Ministry of Food Processing Industries	29.51	21.51	42.29	93.31	...	93.31	39.50	35.11	40.39	115.00	...	115.00
	1. National Institute of Food Technology Entrepreneurship and Management Thanjavur (NIFTEM)	13.00	2.51	17.80	33.31	...	33.31	17.50	15.11	17.39	50.00	...	50.00
	2. National Institute of Food Technology Entrepreneurship and Management Kundli(NIFTEM)	16.51	19.00	24.49	60.00	...	60.00	22.00	20.00	23.00	65.00	...	65.00
	Ministry of Health and Family Welfare												
28	Demand No 46												
	Department of Health and Family Welfare	5113.64	2807.44	9963.80	17884.88	...	17884.88	5408.44	2695.66	10576.76	18680.86	...	18680.86
	1. All India Institute of Medical Sciences, New Delhi	1423.33	414.67	2440.00	4278.00	...	4278.00	1533.00	400.00	2590.00	4523.00	...	4523.00
	2. All India Institute of Speech and Hearing, Mysore	30.53	50.57	26.90	108.00	...	108.00	42.46	56.99	30.55	130.00	...	130.00
	3. Chittaranjan National Cancer Institute, Kolkata	14.79	15.00	55.00	84.79	...	84.79	18.50	15.00	66.50	100.00	...	100.00
	4. Dental Council of India	0.30	...	...	0.30	...	0.30	0.30	...	...	0.30	...	0.30
	5. Establishment Expenditure of New AIIMS	1935.00	1000.00	3800.00	6735.00	...	6735.00	1935.00	865.00	4000.00	6800.00	...	6800.00
	6. Food Safety and Standards Authority of India	398.65	116.35	75.00	590.00	...	590.00	400.00	120.00	100.00	620.00	...	620.00
	7. Indian Nursing Council	0.19	...	...	0.19	...	0.19	0.19	...	...	0.19	...	0.19
	8. Indian Pharmacopoeia Commission	18.75	5.00	7.00	30.75	...	30.75	19.00	5.00	8.00	32.00	...	32.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
9.	Indian Red Cross Society	0.20	...	...	0.20	...	0.20	0.40	...	...	0.40	...	0.40
10.	International Institute of Population Sciences, Mumbai	28.25	23.64	17.32	69.21	...	69.21	26.00	14.73	19.27	60.00	...	60.00
11.	Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	312.00	225.00	770.00	1307.00	...	1307.00	360.00	245.00	835.00	1440.00	...	1440.00
12.	Kasturba Health Society, Wardha	26.63	3.00	74.19	103.82	...	103.82	30.93	3.50	76.57	111.00	...	111.00
13.	LGB Regional Institute of Mental Health, Tejpur	21.00	9.03	42.50	72.53	...	72.53	13.00	7.00	40.00	60.00	...	60.00
14.	National Academy of Medical Sciences, New Delhi	0.75	0.10	1.43	2.28	...	2.28	0.80	0.15	1.55	2.50	...	2.50
15.	National Board of Examination	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
16.	National Commission for Allied and Health Care Professions	9.26	0.50	0.50	10.26	...	10.26	15.00	2.00	3.00	20.00	...	20.00
17.	National Institute of Biologicals, Noida	32.76	4.06	18.50	55.32	...	55.32	38.10	5.40	19.50	63.00	...	63.00
18.	National Institute of Health and Family Welfare	20.57	5.79	59.10	85.46	...	85.46	25.92	7.78	66.30	100.00	...	100.00
19.	National Institute of Mental and Neuro Sciences, Bangluru	190.54	170.00	390.00	750.54	...	750.54	230.00	180.00	440.00	850.00	...	850.00
20.	National Institute of Tuberculosis and Respiratory Disease (NITRD), New Delhi	37.00	23.00	90.00	150.00	...	150.00	42.00	12.00	91.38	145.38	...	145.38
21.	National Medical Commission	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
22.	New Delhi TB Centre	0.85	...	5.55	6.40	...	6.40	1.08	...	5.75	6.83	...	6.83
23.	North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	114.67	123.00	218.00	455.67	...	455.67	118.00	160.00	222.00	500.00	...	500.00
24.	Pasteur Institute of India, Coonor	48.88	10.00	9.00	67.88	...	67.88	60.50	19.50	10.00	90.00	...	90.00
25.	Pharmacy Council of India	0.20	...	...	0.20	...	0.20	0.20	...	...	0.20	...	0.20
26.	Post-Graduate Institute of Medical Education and Research, Chandigarh	330.00	343.00	1450.00	2123.00	...	2123.00	350.00	350.00	1500.00	2200.00	...	2200.00
27.	Regional Institute of Medical Sciences, Imphal	63.00	175.00	373.00	611.00	...	611.00	68.00	165.00	386.00	619.00	...	619.00
28.	Regional Institute of Paramedical and Nursing Sciences, Aizwal	17.50	84.73	12.81	115.04	...	115.04	40.00	55.61	34.39	130.00	...	130.00
29.	St. John's Ambulance	0.04	...	...	0.04	...	0.04	0.04	...	...	0.04	...	0.04
30.	Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi	38.00	6.00	28.00	72.00	...	72.00	40.00	6.00	31.00	77.00	...	77.00
29	Demand No 47												
	Department of Health Research	1595.12	140.00	560.00	2295.12	...	2295.12	1672.14	140.00	619.99	2432.13	...	2432.13
	1. Indian Council of Medical Research, New Delhi	1595.12	140.00	560.00	2295.12	...	2295.12	1672.14	140.00	619.99	2432.13	...	2432.13

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S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Ministry of Heavy Industries												
30	Demand No 48												
	Ministry of Heavy Industries	...	...	20.78	20.78	...	20.78	...	...	21.40	21.40	...	21.40
	1. Central Manufacturing Technology Institute (CMTI)	...	...	20.78	20.78	...	20.78	...	...	21.40	21.40	...	21.40
	Ministry of Home Affairs												
31	Demand No 49												
	Ministry of Home Affairs	67.31	...	...	67.31	...	67.31	50.00	...	...	50.00	...	50.00
	1. National Human Right Commission	67.31	...	...	67.31	...	67.31	50.00	...	...	50.00	...	50.00
32	Demand No 51												
	Police	110.00	412.00	42.50	564.50	...	564.50	110.00	345.00	45.00	500.00	...	500.00
	1. Land Ports Authority of India	45.00	320.00	9.50	374.50	...	374.50	40.00	279.00	11.00	330.00	...	330.00
	2. National Forensic Science University	40.00	14.00	26.00	80.00	...	80.00	40.00	14.00	26.00	80.00	...	80.00
	3. Rashtriya Raksha University	25.00	78.00	7.00	110.00	...	110.00	30.00	52.00	8.00	90.00	...	90.00
33	Demand No 53												
	Chandigarh	806.57	9.00	220.15	1035.72	...	1035.72	748.30	8.00	168.50	924.80	...	924.80
	1. Grants in Aid	806.57	9.00	220.15	1035.72	...	1035.72	748.30	8.00	168.50	924.80	...	924.80
34	Demand No 54												
	Dadra and Nagar Haveli and Daman and Diu	298.46	327.14	19.20	644.80	...	644.80	290.10	350.03	18.20	658.33	...	658.33
	1. Dadra and Nagar Haveli and Daman and Diu	298.46	327.14	19.20	644.80	...	644.80	290.10	350.03	18.20	658.33	...	658.33
35	Demand No 55												
	Ladakh	48.19	72.60	27.68	148.47	...	148.47	50.02	76.60	32.80	159.42	...	159.42
	1. Assistant to Block Panchayat Samiti- BDC	...	31.00	...	31.00	...	31.00	...	31.00	...	31.00	...	31.00
	2. Assistant Panchayat	...	38.60	...	38.60	...	38.60	...	38.60	...	38.60	...	38.60
	3. Assistant to MNC / MNC Council	12.26	1.00	9.99	23.25	...	23.25	10.43	5.00	11.90	27.33	...	27.33
	4. Gram Panchayat	5.79	...	...	5.79	...	5.79	5.79	...	...	5.79	...	5.79
	5. Grants to Academy Arts, Culture and Languages, Kargil	2.50	...	0.49	2.99	...	2.99	3.20	...	0.50	3.70	...	3.70
	6. Grants to Academy Arts, Culture and Languages, Leh	5.75	...	1.20	6.95	...	6.95	6.00	...	1.25	7.25	...	7.25
	7. Ladakh Skill Development	0.50	...	...	0.50	...	0.50	0.75	...	...	0.75	...	0.75
	8. Ladakh victim compensation	0.30	...	...	0.30	...	0.30	0.20	...	...	0.20	...	0.20
	9. Legal Aids Service Authority	1.83	...	1.00	2.83	...	2.83	2.50	...	2.50	5.00	...	5.00
	10. Panchayat Samti	6.20	6.20	...	6.20	6.20	6.20	...	6.20

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11.	Special Development Package	0.10	0.10	...	0.10	1.00	1.00	...	1.00
12.	University of Ladakh	12.00	2.00	15.00	29.00	...	29.00	13.00	2.00	16.00	31.00	...	31.00
13.	Welfare of Minorities	...	...	...	...	...	...	0.62	...	...	0.62	...	0.62
14.	welfare of schedule tribes	0.96	...	...	0.96	...	0.96	0.33	...	0.65	0.98	...	0.98
36	Demand No 56												
	Lakshadweep	3.10	...	...	3.10	...	3.10	2.80	...	...	2.80	...	2.80
	1. Autonomous/Grantee Bodies												
	1.01 Administrative Training Institute	0.05	...	...	0.05	...	0.05	0.05	...	...	0.05	...	0.05
	1.02 Electricity Consumer Redressal Forum	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.03 Lakshadweep Dive Academy	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.04 Lakshadweep Hajj Committee	...	...	...	...	...	...	0.10	...	...	0.10	...	0.10
	1.05 Lakshadweep Kala Academy	0.40	...	...	0.40	...	0.40	0.75	...	...	0.75	...	0.75
	1.06 Lakshadweep Khadi and Village Industries Board	0.60	...	...	0.60	...	0.60	0.60	...	...	0.60	...	0.60
	1.07 Lakshadweep Social Welfare Advisory Board	1.50	...	...	1.50	...	1.50	0.70	...	...	0.70	...	0.70
	1.08 Lakshadweep State Wakaf Board	0.35	...	...	0.35	...	0.35	0.40	...	...	0.40	...	0.40
	Ministry of Housing and Urban Affairs												
37	Demand No 60												
	Ministry of Housing and Urban Affairs	16.10	...	31.00	47.10	...	47.10	11.56	...	32.00	43.56	...	43.56
	1. Building Material Technology and Promotion Council	...	...	7.00	7.00	...	7.00	...	...	7.50	7.50	...	7.50
	2. Central Government Employees Welfare Housing Organisation	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	3. Delhi Urban Arts Commission	2.30	...	2.95	5.25	...	5.25	2.30	...	2.95	5.25	...	5.25
	4. National Capital Region Planning Board	1.00	...	4.00	5.00	...	5.00	1.00	...	4.00	5.00	...	5.00
	5. National Institute of Urban Affairs	2.50	...	5.00	7.50	...	7.50	0.93	...	5.00	5.93	...	5.93
	6. Rajghat Samadhi Committee	6.60	...	1.92	8.52	...	8.52	4.58	...	2.42	7.00	...	7.00
	7. Real Estate Regulatory Authority(RERA)	0.30	...	1.50	1.80	...	1.80	0.80	...	1.50	2.30	...	2.30
	8. Various Training Centres for Imparting Training to Municipal Employees	3.30	...	8.63	11.93	...	11.93	1.85	...	8.63	10.48	...	10.48
	Ministry of Information and Broadcasting												
38	Demand No 61												
	Ministry of Information and Broadcasting	229.71	415.31	2701.46	3346.48	1739.93	5086.41	137.73	547.29	2576.12	3261.14	2027.25	5288.39
	1. Film and Television Institute OF India (FTII), Pune	27.71	24.76	21.00	73.47	5.70	79.17	30.27	33.73	23.11	87.11	6.25	93.36

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	2. Indian Institute of Mass Communication (IIMC)	13.00	10.00	14.00	37.00	5.50	42.50	15.00	10.00	19.00	44.00	6.00	50.00
	3. National Film Development Corporation	23.16	0.21	0.01	23.38	22.48	45.86	20.00	3.00	...	23.00	9.28	32.28
	4. Prasar Bharati	144.74	330.28	2644.00	3119.02	1700.00	4819.02	50.12	449.90	2509.92	3009.94	2000.00	5009.94
	5. Press Council of India (PCI)	2.57	0.06	8.01	10.64	2.36	13.00	2.57	4.43	8.64	15.64	1.75	17.39
	6. Satyajit Ray Film and Television Institute(SRFTI) Kolkata	18.53	50.00	14.44	82.97	3.89	86.86	19.77	46.23	15.45	81.45	3.97	85.42
	Ministry of Jal Shakti												
39	Demand No 62												
	Department of Water Resources, River Development and Ganga Rejuvenation	89.35	2339.45	160.20	2589.00	...	2589.00	121.00	3402.50	150.50	3674.00	...	3674.00
	1. Brahmaputra Board	...	...	55.00	55.00	...	55.00	...	...	50.00	50.00	...	50.00
	2. National Institute of Hydrology	10.00	1.00	44.00	55.00	...	55.00	6.00	1.00	43.00	50.00	...	50.00
	3. National Mission for Clean Ganga	76.00	2324.00	...	2400.00	...	2400.00	110.00	3390.00	...	3500.00	...	3500.00
	4. National Water Development Agency	...	...	55.00	55.00	...	55.00	...	...	50.00	50.00	...	50.00
	5. North Eastern Regional Institute of Water And Land Management	3.35	14.45	6.20	24.00	...	24.00	5.00	11.50	7.50	24.00	...	24.00
40	Demand No 63												
	Department of Drinking Water and Sanitation	...	...	3.00	3.00	...	3.00	59.00	14.00	22.00	95.00	...	95.00
	1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality (NCDWSQ))	...	...	3.00	3.00	...	3.00	59.00	14.00	22.00	95.00	...	95.00
	Ministry of Labour and Employment												
41	Demand No 64												
	Ministry of Labour and Employment	22.77	1.80	102.43	127.00	...	127.00	24.25	0.90	107.00	132.15	...	132.15
	1. Central Board for Workers Education	16.52	1.00	95.58	113.10	...	113.10	17.50	...	99.50	117.00	...	117.00
	2. National Labour Institute	6.25	0.80	6.85	13.90	...	13.90	6.75	0.90	7.50	15.15	...	15.15
	Ministry of Law and Justice												
42	Demand No 65												
	Law and Justice	414.08	4.51	13.90	432.49	...	432.49	212.32	1.00	14.86	228.18	...	228.18
	1. Arbitration Council of India(ACI)	0.49	...	0.22	0.71	...	0.71	0.27	...	0.23	0.50	...	0.50
	2. India International Arbitration Center	3.00	0.01	0.75	3.76	...	3.76	1.50	1.00	1.50	4.00	...	4.00
	3. Indian Law Institute(ILI)	0.50	...	3.00	3.50	...	3.50	0.50	...	2.68	3.18	...	3.18
	4. Mediation Council of India	0.01	...	0.01	0.02	...	0.02	0.27	...	0.23	0.50	...	0.50

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ Crores)*

S.No.	List of Autonomous Bodies	Revised Estimates 2023-2024					Budget Estimates 2024-2025						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
48	Demand No 77												
	Ministry of Planning	1.80	...	9.50	11.30	...	11.30	1.80	...	9.50	11.30	...	11.30
	1. National Institute of Labour Economics Research and Development	1.80	...	9.50	11.30	...	11.30	1.80	...	9.50	11.30	...	11.30
	Ministry of Ports, Shipping and Waterways												
49	Demand No 78												
	Ministry of Ports, Shipping and Waterways	4.00	75.00	22.85	101.85	...	101.85	4.00	75.83	33.21	113.04	...	113.04
	1. Indian Maritime University	...	70.00	17.85	87.85	...	87.85	...	70.83	27.71	98.54	...	98.54
	2. Inland Waterways Authority of India	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00	...	5.00
	3. Tariff Authority of Major Ports	4.00	...	5.00	9.00	...	9.00	4.00	...	5.50	9.50	...	9.50
	Ministry of Power												
50	Demand No 79												
	Ministry of Power	78.17	150.00	4.65	232.82	...	232.82	95.84	185.00	5.85	286.69	...	286.69
	1. Bureau of Energy Efficiency (BEE)	31.56	...	...	31.56	...	31.56	38.00	...	...	38.00	...	38.00
	2. Central Power Research Institute (CPRI)	25.00	125.00	...	150.00	...	150.00	25.00	155.00	...	180.00	...	180.00
	3. Joint Electricity Regulatory Commission (JERC) Goa and UT	9.51	...	3.00	12.51	...	12.51	10.50	...	4.25	14.75	...	14.75
	4. Joint Electricity Regulatory Commission, Jammu Kashmir and Ladakh	2.10	...	1.65	3.75	...	3.75	2.34	...	1.60	3.94	...	3.94
	5. National Power Training Institute (NPTI)	10.00	25.00	...	35.00	...	35.00	20.00	30.00	...	50.00	...	50.00
	Ministry of Rural Development												
51	Demand No 87												
	Department of Rural Development	25.68	...	65.70	91.38	...	91.38	30.37	...	78.00	108.37	...	108.37
	1. National Institute of Rural Development (NIRD)	25.68	...	65.70	91.38	...	91.38	30.37	...	78.00	108.37	...	108.37
	Ministry of Science and Technology												
52	Demand No 89												
	Department of Science and Technology	520.09	305.00	790.00	1615.09	...	1615.09	525.00	270.00	813.70	1608.70	...	1608.70
	1. Agharkar Research Institute, Pune	11.01	10.35	20.93	42.29	...	42.29	11.18	7.28	22.68	41.14	...	41.14
	2. Aryabhatta Research Institute of Observational-Sciences, Nanital	17.77	17.17	17.67	52.61	...	52.61	18.03	8.90	18.31	45.24	...	45.24
	3. Birbal Sahni Institute of Palaeobotany, Lucknow	14.32	47.90	44.70	106.92	...	106.92	14.53	24.38	47.56	86.47	...	86.47
	4. Bose Institute, Kolkata	37.18	8.00	49.25	94.43	...	94.43	37.71	9.80	44.03	91.54	...	91.54

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5.	Centre for Nano and Soft Matter Sciences, Bangalore	9.88	2.00	7.11	18.99	...	18.99	10.03	10.10	5.89	26.02	...	26.02
6.	Indian Academy of Sciences, Bangalore	8.65	1.20	3.47	13.32	...	13.32	8.73	...	3.21	11.94	...	11.94
7.	Indian Association for the Cultivation of Science, Kolkata	36.80	21.42	106.00	164.22	...	164.22	37.32	21.53	100.64	159.49	...	159.49
8.	Indian Institute of Astrophysics, Bangalore	26.98	27.00	69.27	123.25	...	123.25	27.37	20.38	57.27	105.02	...	105.02
9.	Indian Institute of Geomagnetism, Mumbai	16.69	2.84	38.60	58.13	...	58.13	16.93	5.85	39.39	62.17	...	62.17
10.	Indian National Academy Of Engineering, New Delhi	1.52	0.10	1.38	3.00	...	3.00	0.39	...	1.61	2.00	...	2.00
11.	Indian National Science Academy, New Delhi	12.30	1.54	13.91	27.75	...	27.75	12.52	1.12	15.18	28.82	...	28.82
12.	Indian Science Congress Association, Kolkata	2.29	0.02	2.77	5.08	...	5.08	2.37	0.05	3.14	5.56	...	5.56
13.	Institute of Nano Science and Technology, Mohali	17.63	7.80	14.51	39.94	...	39.94	17.89	7.10	20.42	45.41	...	45.41
14.	International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	29.67	17.46	40.25	87.38	...	87.38	30.09	14.80	41.86	86.75	...	86.75
15.	Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	34.34	28.33	39.25	101.92	...	101.92	34.83	30.00	62.65	127.48	...	127.48
16.	National Academy of Sciences, Allahabad	3.30	...	3.09	6.39	...	6.39	3.40	...	2.80	6.20	...	6.20
17.	National Innovation Foundation	12.30	0.55	2.80	15.65	...	15.65	12.52	1.31	2.40	16.23	...	16.23
18.	North East Centre for Technical Application and Research	10.51	23.85	4.00	38.36	...	38.36	10.72	19.31	3.21	33.24	...	33.24
19.	Raman Research Institute, Bangalore	25.40	7.21	36.78	69.39	...	69.39	25.77	3.72	44.03	73.52	...	73.52
20.	S.N. Bose National Centre for Basic Sciences, Kolkata	27.37	10.36	16.31	54.04	...	54.04	27.76	6.07	17.63	51.46	...	51.46
21.	Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	120.00	55.00	200.00	375.00	...	375.00	120.00	60.00	200.00	380.00	...	380.00
22.	Technology Information, Forecasting and Assessment Council (TIFAC)	9.37	...	8.89	18.26	...	18.26	9.55	...	10.34	19.89	...	19.89
23.	The Institute of Advanced Study in Science and Technology, Guwahati	19.57	9.34	13.00	41.91	...	41.91	19.85	11.60	12.42	43.87	...	43.87
24.	Vigyan Prasar, New Delhi	3.80	...	5.26	9.06	...	9.06	3.90	...	5.11	9.01	...	9.01
25.	Wadia Institute of Himalayan Geology, Dehradun	11.44	5.56	30.80	47.80	...	47.80	11.61	6.70	31.92	50.23	...	50.23
53	Demand No 90												
	Department of Biotechnology	383.67	276.84	250.56	911.07	...	911.07	403.10	287.00	250.56	940.66	...	940.66
1.	Centre for DNA Finger Printing and Diagnostics, Hyderabad	26.00	10.00	20.00	56.00	...	56.00	27.00	10.00	19.00	56.00	...	56.00
2.	Centre of Innovative and Applied Bioprocessing, Mohali	6.50	3.00	4.00	13.50	...	13.50	6.50	6.00	4.00	16.50	...	16.50

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61	Demand No 100												
	Ministry of Tribal Affairs	757.59	1815.00	42.22	2614.81	...	2614.81	1833.51	4680.59	49.22	6563.32	...	6563.32
	1. Eklavya Model Residential Schools (EMRS)												
	1.01 Eklavya Model Residential Schools (EMRS)	652.59	1815.00	4.22	2471.81	...	2471.81	1734.19	4660.59	4.22	6399.00	...	6399.00
	2. National Tribal Welfare Program												
	2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	105.00	...	38.00	143.00	...	143.00	99.32	20.00	45.00	164.32	...	164.32
	Ministry of Women and Child Development												
62	Demand No 101												
	Ministry of Women and Child Development	131.99	1.53	64.11	197.63	...	197.63	98.21	2.65	52.20	153.06	...	153.06
	1. Central Adoption Resource Agency (CARA)	5.47	0.10	4.81	10.38	...	10.38	4.63	1.20	5.57	11.40	...	11.40
	2. Central Social Welfare Board (CSWB)	28.04	0.02	27.00	55.06	...	55.06	...	...	...	...	...	...
	3. National Commission for Protection of Child Roghts (NCPCR)	25.00	0.40	3.50	28.90	...	28.90	20.50	0.44	3.85	24.79	...	24.79
	4. National Commission for Women	24.98	0.01	4.80	29.79	...	29.79	22.49	0.01	5.50	28.00	...	28.00
	5. National Institute of Public Cooperation and Child Development (NIPCCD)	48.50	1.00	24.00	73.50	...	73.50	50.59	1.00	37.28	88.87	...	88.87
	Ministry of Youth Affairs and Sports												
63	Demand No 102												
	Ministry of Youth Affairs and Sports	572.68	125.00	868.98	1566.66	162.10	1728.76	570.00	135.00	984.81	1689.81	231.60	1921.41
	1. Laxmibai National Institute of Physical Education	20.65	10.00	40.00	70.65	4.06	74.71	28.00	7.00	43.51	78.51	5.00	83.51
	2. Mera Yuva Bharat	150.00	...	...	150.00	...	150.00	140.00	5.00	55.00	200.00	...	200.00
	3. Natinal Dope Testing Laboratory	10.00	4.00	5.50	19.50	...	19.50	12.00	4.00	6.00	22.00	...	22.00
	4. National Anit-Doping Agency	19.43	...	2.30	21.73	0.06	21.79	18.00	2.00	2.30	22.30	0.07	22.37
	5. National Sports University	4.25	74.20	4.76	83.21	2.53	85.74	4.40	81.50	6.00	91.90	3.23	95.13
	6. Nehru Yuva Kendra Sangathan	122.00	4.30	276.00	402.30	...	402.30	123.00	3.00	300.00	426.00	...	426.00
	7. Rajiv Gandhi National Institute of Youth Development	12.00	2.50	9.00	23.50	2.30	25.80	12.00	2.50	12.00	26.50	2.50	29.00
	8. Sports Authority of India	234.35	30.00	531.42	795.77	153.15	948.92	232.60	30.00	560.00	822.60	220.80	1043.40
	GRAND TOTAL	41414.81	20875.01	54674.94	116964.76	4887.60	121852.36	42895.09	23983.89	56581.90	123460.88	5662.56	129123.44