

## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>(A) Core of the Core Schemes</b>	<b>111234.38</b>	...	<b>111234.38</b>	<b>86144.83</b>	...	<b>86144.83</b>	<b>108190.86</b>	...	<b>108190.86</b>	<b>112516.35</b>	...	<b>112516.35</b>
1. Mahatma Gandhi National Rural Employment Guarantee Program	90805.93	...	90805.93	60000.00	...	60000.00	86000.00	...	86000.00	86000.00	...	86000.00
2. National Social Assistance Program	9651.27	...	9651.27	9636.32	...	9636.32	9652.00	...	9652.00	9652.00	...	9652.00
3. Umbrella Programme for Development of Minorities	222.75	...	222.75	610.00	...	610.00	555.00	...	555.00	912.90	...	912.90
4. Umbrella Programme for Development of Other Vulnerable Groups	1571.59	...	1571.59	2193.97	...	2193.97	1918.00	...	1918.00	2150.00	...	2150.00
5. Umbrella Programme for Development of Scheduled Tribes	3825.01	...	3825.01	4295.40	...	4295.40	3285.86	...	3285.86	4241.47	...	4241.47
6. Umbrella Scheme for Development of Schedule Castes	5157.83	...	5157.83	9409.14	...	9409.14	6780.00	...	6780.00	9559.98	...	9559.98
<b>(B) Core Schemes</b>	<b>326837.73</b>	<b>3.80</b>	<b>326841.53</b>	<b>389531.98</b>	<b>427.76</b>	<b>389959.74</b>	<b>336559.45</b>	<b>162.73</b>	<b>336722.18</b>	<b>388827.02</b>	<b>445.02</b>	<b>389272.04</b>
7. Pradhan Mantri Awas Yojna (PMAY)	73614.95	...	73614.95	79590.03	...	79590.03	54103.04	...	54103.04	80670.75	...	80670.75
8. Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	54699.80	...	54699.80	70000.00	...	70000.00	70000.00	...	70000.00	70162.90	...	70162.90
9. National Health Mission	33802.86	...	33802.86	36785.26	...	36785.26	33885.22	0.52	33885.74	38182.50	0.50	38183.00
10. National Education Mission	32875.19	...	32875.19	38953.47	...	38953.47	33500.00	...	33500.00	37500.00	...	37500.00
11. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	19876.11	...	19876.11	20552.31	2.00	20554.31	21521.13	2.00	21523.13	21200.00	...	21200.00
12. Pradhan Mantri Gram Sadak Yojna	18783.03	...	18783.03	19000.00	...	19000.00	17000.00	...	17000.00	12000.00	...	12000.00
13. National Livelihood Mission - Aajeevika	12082.56	...	12082.56	14129.18	...	14129.18	14652.17	...	14652.17	15047.02	...	15047.02
14. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	12680.97	...	12680.97	11600.00	...	11600.00	10000.00	...	10000.00	12467.39	...	12467.39
15. Pradhan Mantri Krishi Sinchai Yojna	6378.97	0.67	6379.64	10785.66	1.57	10787.23	8779.75	1.35	8781.10	11391.05	0.02	11391.07
16. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	15152.79	...	15152.79	16000.00	...	16000.00	13200.00	...	13200.00	10400.00	...	10400.00
17. Rashtriya Krishi Vikas Yojna	5247.43	...	5247.43	7150.35	...	7150.35	6150.35	...	6150.35	7553.00	...	7553.00
18. Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)	6185.80	...	6185.80	6789.01	411.00	7200.01	6881.21	...	6881.21	7089.00	411.00	7500.00
19. Krishionnati Yojana	4715.95	...	4715.95	7066.47	...	7066.47	6378.47	...	6378.47	7447.00	...	7447.00
20. Swachh Bharat Mission (Gramin)	4925.09	...	4925.09	7192.00	...	7192.00	7000.00	...	7000.00	7192.00	...	7192.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	8572.03	...	8572.03	7424.60	...	7424.60	8531.77	...	8531.77	7075.00	...	7075.00
22. PM Schools for Rising India (PM SHRI)	...	...	...	4000.00	...	4000.00	2800.00	...	2800.00	6050.00	...	6050.00
23. Swachh Bharat Mission	1926.35	...	1926.35	5000.00	...	5000.00	2550.00	...	2550.00	5000.00	...	5000.00
24. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1228.35	...	1228.35	4200.00	...	4200.00	2100.00	...	2100.00	4107.68	...	4107.68
25. Modernisation of Police Forces	2896.28	...	2896.28	3750.00	...	3750.00	2837.40	...	2837.40	3720.13	...	3720.13
26. Interlinking of Rivers	624.34	...	624.34	3500.00	...	3500.00	1400.00	...	1400.00	3500.00	...	3500.00
27. Mission Shakti (Mission for Protection and Empowerment for Women)	2340.15	...	2340.15	3143.96	...	3143.96	2325.85	...	2325.85	3145.97	...	3145.97
28. Blue Revolution	1180.38	...	1180.38	2025.00	...	2025.00	1500.00	...	1500.00	2352.00	...	2352.00
29. Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	...	...	...	...	...	...	...	...	1814.94	...	1814.94
30. Mission VATSALYA (Child Protection Services and Child Welfare Services)	1042.91	...	1042.91	1472.17	...	1472.17	1272.17	...	1272.17	1472.17	...	1472.17
31. National Urban Digital Mission (NUDM)	...	...	...	...	...	...	...	...	...	1450.00	...	1450.00
32. PM-eBus Sewa Scheme	...	...	...	...	...	...	20.00	...	20.00	1300.00	...	1300.00
33. Strengthening Teaching-Learning and Results for States (STARS)	472.91	...	472.91	800.00	...	800.00	700.00	...	700.00	1250.00	...	1250.00
34. Rashtriya Gram Swaraj Abhiyan(RGSA)	761.67	...	761.67	893.50	1.50	895.00	885.64	1.50	887.14	1062.17	1.50	1063.67
35. Vibrant Villages Programme	...	...	...	...	...	...	300.00	...	300.00	1050.00	...	1050.00
36. Infrastructure Facilities for Judiciary	858.00	...	858.00	1061.00	...	1061.00	1061.00	...	1061.00	1000.00	...	1000.00
37. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	274.77	...	274.77	638.55	0.50	639.05	799.95	0.05	800.00	879.00	0.50	879.50
38. Environment, Forestry and Wildlife	485.24	...	485.24	758.80	...	758.80	535.00	...	535.00	713.50	...	713.50
39. National River Conservation Plan -Other Basins	442.64	...	442.64	300.00	...	300.00	432.00	...	432.00	592.11	...	592.11
40. Computerization of Primary Agricultural Credit Societies	495.00	...	495.00	968.24	...	968.24	309.09	...	309.09	500.00	...	500.00
41. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	488.08	...	488.08	244.00	...	244.00	380.00	...	380.00
42. Tertiary Care Programme	301.42	3.13	304.55	288.62	1.19	289.81	276.39	...	276.39	366.55	5.00	371.55

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43. Development Programmes	1085.16	...	1085.16	1395.93	10.00	1405.93	1694.19	157.31	1851.50	369.00	...	369.00
44. National Mission on Natural Farming	...	...	...	459.00	...	459.00	100.00	...	100.00	365.64	...	365.64
45. Border Area Development Programme	130.28	...	130.28	600.00	...	600.00	251.54	...	251.54	335.00	...	335.00
46. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	...	...	...	...	...	...	...	...	...	225.00	...	225.00
47. New India Literacy Programme (NILP)	76.41	...	76.41	157.00	...	157.00	100.00	...	100.00	160.00	...	160.00
48. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	...	...	...	...	...	...	40.91	...	40.91	88.96	...	88.96
49. Strengthening of State Drug Regulatory System	22.87	...	22.87	72.14	...	72.14	52.00	...	52.00	75.00	...	75.00
50. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	...	...	...	...	...	...	23.01	...	23.01	23.50	26.50	50.00
51. Strengthening of Infrastructure for Institutional Training	...	...	...	106.38	...	106.38	78.67	...	78.67	49.90	...	49.90
52. Mission for Protection and Empowerment for Women	500.00	...	500.00	20.00	...	20.00	30.00	...	30.00	30.00	...	30.00
53. National Cyclone Risk Mitigation Project	99.07	...	99.07	110.00	...	110.00	2.29	...	2.29	10.87	...	10.87
54. Safe Tourist Destination for Women	...	...	...	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27
55. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	300.00	...	300.00	249.97	...	249.97	5.05	...	5.05
<b>(C) Others</b>	<b>-519.41</b>	<b>-0.18</b>	<b>-519.59</b>	<b>0.02</b>	<b>...</b>	<b>0.02</b>	<b>15701.44</b>	<b>...</b>	<b>15701.44</b>	<b>0.03</b>	<b>...</b>	<b>0.03</b>
56. Others	-519.41	-0.18	-519.59	0.02	...	0.02	15701.44	...	15701.44	0.03	...	0.03
<b>Grand Total</b>	<b>437552.70</b>	<b>3.62</b>	<b>437556.32</b>	<b>475676.83</b>	<b>427.76</b>	<b>476104.59</b>	<b>460451.75</b>	<b>162.73</b>	<b>460614.48</b>	<b>501343.40</b>	<b>445.02</b>	<b>501788.42</b>