



## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Animal Science	223.97	...	223.97	300.00	...	300.00	306.72	...	306.72	...	...	...
22. Fisheries Science	118.88	...	118.88	150.00	...	150.00	150.00	...	150.00	...	...	...
23. Agricultural Universities and Institutions	263.77	...	263.77	322.74	...	322.74	322.74	...	322.74	...	...	...
24. Economic Statistics and Management	24.38	...	24.38	...	...	...	...	...	...	...	...	...
25. National Agricultural Higher Education Project (EAP)	166.20	...	166.20	92.26	...	92.26	54.60	...	54.60	...	...	...
26. Strengthening of Krishi Vigyan Kendras (KVKs)	...	...	...	...	...	...	...	...	...	234.89	...	234.89
27. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	...	...	...	...	...	...	...	...	...	91.24	...	91.24
28. Natural Resource Management	...	...	...	...	...	...	...	...	...	252.16	...	252.16
29. Crop Science for Food and Nutritional Security	...	...	...	...	...	...	...	...	...	930.22	...	930.22
30. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	...	...	...	...	...	...	...	...	...	257.07	...	257.07
31. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	...	...	...	...	...	...	...	...	...	415.15	...	415.15
32. Fisheries and Aquaculture for Sustainable Development	...	...	...	...	...	...	...	...	...	200.92	...	200.92
33. Strengthening Agricultural Education, Management & Social Sciences	...	...	...	...	...	...	...	...	...	398.74	...	398.74
<b>Demand No. 3</b>	<b>452.00</b>	<b>7223.88</b>	<b>7675.88</b>	<b>237.52</b>	<b>6725.67</b>	<b>6963.19</b>	<b>1494.07</b>	<b>6425.34</b>	<b>7919.41</b>	<b>2129.28</b>	<b>5400.13</b>	<b>7529.41</b>
<b>Atomic Energy</b>												
34. R&D projects of Bhabha Atomic Research Centre (BARC)	...	1132.27	1132.27	...	1012.90	1012.90	...	1007.27	1007.27	204.37	895.63	1100.00
35. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	...	197.41	197.41	...	214.41	214.41	...	214.41	214.41	28.27	196.73	225.00
36. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	119.38	119.38	...	140.69	140.69	...	135.89	135.89	...	130.00	130.00
37. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	...	205.30	205.30	...	221.75	221.75	...	221.00	221.00	110.53	111.23	221.76
38. Grants to other Institutions	84.58	...	84.58	100.00	...	100.00	85.00	...	85.00	90.00	...	90.00
39. Fuel Recycle Projects (NRB)	...	716.27	716.27	...	805.21	805.21	...	861.74	861.74	0.30	804.90	805.20
40. Housing Projects	...	165.71	165.71	...	206.90	206.90	...	170.00	170.00	...	161.20	161.20

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
41. Improvement/Modifications of Heavy water projects	...	32.02	32.02	...	50.23	50.23	...	35.00	35.00	...	40.00	40.00
42. Feedstock	...	1269.25	1269.25	...	1599.47	1599.47	...	1030.00	1030.00	...	1253.00	1253.00
43. Radiation and Isotopes Project (BRIT)	...	59.30	59.30	...	44.14	44.14	...	34.14	34.14	...	40.00	40.00
44. Nuclear Power Projects	1341.89	88.41	1430.30	288.35	153.93	442.28	1665.07	125.61	1790.68	1881.98	345.85	2227.83
45. Nuclear Fuel Fabrication Projects	...	801.26	801.26	...	763.61	763.61	...	850.00	850.00	...	763.61	763.61
46. Atomic Energy Regulatory Board Expansion Project	...	31.97	31.97	...	15.81	15.81	...	12.75	12.75	...	15.81	15.81
47. R&D projects of Variable Energy Cyclotron Centre (VECC)	...	47.58	47.58	...	73.62	73.62	...	50.00	50.00	22.84	32.15	54.99
48. Research and Development Projects	5.95	1830.26	1836.21	7.43	832.25	839.68	7.29	1170.58	1177.87	1063.69	136.31	1200.00
49. Industries and Minerals Projects	9.00	143.30	152.30	10.00	75.25	85.25	10.00	56.95	66.95	5.00	26.74	31.74
50. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	...	384.19	384.19	...	515.50	515.50	...	450.00	450.00	28.03	446.97	475.00
51. Nuclear Fuel Inventory	-989.42	...	-989.42	-168.26	...	-168.26	-273.29	...	-273.29	-1305.73	...	-1305.73
<b>Demand No. 4</b>	<b>283.59</b>	<b>...</b>	<b>283.59</b>	<b>185.44</b>	<b>...</b>	<b>185.44</b>	<b>135.00</b>	<b>...</b>	<b>135.00</b>	<b>377.20</b>	<b>...</b>	<b>377.20</b>
<b>Ministry of Ayush</b>												
52. Information, Education and Communication	51.60	...	51.60	41.00	...	41.00	39.85	...	39.85	43.20	...	43.20
53. Promotion of International Cooperation	138.69	...	138.69	44.27	...	44.27	27.64	...	27.64	137.42	...	137.42
54. Champion Services Sector Scheme	5.67	...	5.67	21.68	...	21.68	7.40	...	7.40	...	...	...
55. AYURGYAN	9.38	...	9.38	9.00	...	9.00	15.00	...	15.00	49.50	...	49.50
56. Ayurwashthay Yojana	10.95	...	10.95	6.00	...	6.00	12.85	...	12.85	72.59	...	72.59
57. AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	19.05	...	19.05	20.00	...	20.00	12.26	...	12.26	25.00	...	25.00
58. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	48.25	...	48.25	43.49	...	43.49	20.00	...	20.00	49.49	...	49.49
<b>Demand No. 5</b>	<b>27.21</b>	<b>...</b>	<b>27.21</b>	<b>22.00</b>	<b>...</b>	<b>22.00</b>	<b>18.00</b>	<b>...</b>	<b>18.00</b>	<b>25.00</b>	<b>...</b>	<b>25.00</b>
<b>Department of Chemicals and Petrochemicals</b>												
59. Chemical Promotion and Development Scheme	2.99	...	2.99	...	...	...	...	...	...	...	...	...
60. Promotion of Petrochemicals	24.22	...	24.22	...	...	...	...	...	...	...	...	...
61. New Schemes of Petrochemicals	...	...	...	22.00	...	22.00	18.00	...	18.00	25.00	...	25.00

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(In ₹ Crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 6</b>	<b>251340.48</b>	...	<b>251340.48</b>	<b>175103.17</b>	<b>0.20</b>	<b>175103.37</b>	<b>188901.30</b>	<b>0.20</b>	<b>188901.50</b>	<b>164102.30</b>	<b>0.20</b>	<b>164102.50</b>
<b>Department of Fertilisers</b>												
62. Urea Subsidy	165217.13	...	165217.13	131099.92	0.20	131100.12	128593.80	0.20	128594.00	118999.80	0.20	119000.00
63. Nutrient Based Subsidy	86122.23	...	86122.23	44000.00	...	44000.00	60300.00	...	60300.00	45000.00	...	45000.00
64. Scheme for promotion of flagging of merchant ships in India	1.12	...	1.12	3.25	...	3.25	1.50	...	1.50	2.50	...	2.50
65. Policy on Promotion of Organic Fertilizers	...	...	...	...	...	...	6.00	...	6.00	100.00	...	100.00
<b>Demand No. 7</b>	<b>1955.32</b>	...	<b>1955.32</b>	<b>3120.00</b>	...	<b>3120.00</b>	<b>2303.76</b>	...	<b>2303.76</b>	<b>4048.50</b>	...	<b>4048.50</b>
<b>Department of Pharmaceuticals</b>												
66. National Institutes of Pharmaceutical Education and Research (NIPERs)	396.43	...	396.43	550.00	...	550.00	228.80	...	228.80	242.00	...	242.00
67. Jan Aushadhi Scheme	100.00	...	100.00	115.00	...	115.00	110.00	...	110.00	284.50	...	284.50
68. Development of Pharmaceutical Industry	31.02	...	31.02	...	...	...	...	...	...	...	...	...
69. Consumer Awareness Publicity and Price Monitoring	2.20	...	2.20	5.00	...	5.00	3.00	...	3.00	4.00	...	4.00
70. Development of Pharmaceutical Industry	0.68	...	0.68	1250.00	...	1250.00	264.67	...	264.67	1300.00	...	1300.00
71. Production Linked Incentive Schemes	1424.99	...	1424.99	1200.00	...	1200.00	1696.29	...	1696.29	2143.00	...	2143.00
72. Promotion of Research and Innovation in Pharma Med-Tech (PRIP)	...	...	...	...	...	...	1.00	...	1.00	75.00	...	75.00
<b>Demand No. 8</b>	<b>8333.12</b>	...	<b>8333.12</b>	<b>1277.09</b>	...	<b>1277.09</b>	<b>883.01</b>	...	<b>883.01</b>	<b>559.01</b>	...	<b>559.01</b>
<b>Ministry of Civil Aviation</b>												
73. Regional Connectivity Scheme	1063.81	...	1063.81	1244.07	...	1244.07	850.00	...	850.00	502.00	...	502.00
74. Purchase of two new aircraft for Special Extra Section Flight operations.	39.31	...	39.31	0.01	...	0.01	...	...	...	...	...	...
75. Air India Asset Holding Limited (SPV)	7200.00	...	7200.00	...	...	...	...	...	...	...	...	...
76. Krishi Udaan Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
77. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	30.00	...	30.00	33.00	...	33.00	33.00	...	33.00	57.00	...	57.00
<b>Demand No. 9</b>	<b>55.58</b>	...	<b>55.58</b>	<b>113.50</b>	...	<b>113.50</b>	<b>110.50</b>	...	<b>110.50</b>	<b>113.50</b>	...	<b>113.50</b>
<b>Ministry of Coal</b>												
78. Research and Development	6.94	...	6.94	21.00	...	21.00	18.00	...	18.00	21.00	...	21.00
79. Conservation, Safety and Infrastructure Development in Coal Mines	48.64	...	48.64	92.50	...	92.50	92.50	...	92.50	92.50	...	92.50

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 10</b>	<b>5914.87</b>	<b>388.00</b>	<b>6302.87</b>	<b>4351.46</b>	<b>0.01</b>	<b>4351.47</b>	<b>5244.39</b>	...	<b>5244.39</b>	<b>3122.84</b>	...	<b>3122.84</b>
<b>Department of Commerce</b>												
80. Agricultural Product Export Development Authority (APEDA)	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00
81. Marine Product Export Development Authority (MPEDA)	92.50	...	92.50	100.00	...	100.00	110.00	...	110.00	110.00	...	110.00
82. Trade Infrastructure for Export Schemes (TIES)	70.99	...	70.99	71.00	...	71.00	51.67	...	51.67	51.67	...	51.67
83. Duty Drawback Scheme	128.45	...	128.45	180.00	...	180.00	200.70	...	200.70	180.00	...	180.00
84. Tea Board	125.89	...	125.89	135.00	...	135.00	130.00	...	130.00	131.00	...	131.00
85. Coffee Board	228.29	...	228.29	226.20	...	226.20	226.20	...	226.20	226.20	...	226.20
86. Rubber Board	293.76	...	293.76	268.76	...	268.76	244.29	...	244.29	244.29	...	244.29
87. Spices Board	115.50	...	115.50	115.50	...	115.50	115.50	...	115.50	115.50	...	115.50
88. Market Access Initiative	190.00	...	190.00	200.00	...	200.00	250.00	...	250.00	200.00	...	200.00
89. National Export Insurance Account	906.00	...	906.00	...	...	...	...	...	...	...	...	...
90. Gems and Jewellery Sector	...	...	...	...	...	...	95.00	...	95.00	39.17	...	39.17
91. Investment in ECGC (Export Credit Guarantee Corporation)	...	388.00	388.00	...	0.01	0.01	...	...	...	...	...	...
92. Interest Equalisation Scheme	3118.01	...	3118.01	2932.00	...	2932.00	3700.00	...	3700.00	1700.00	...	1700.00
93. Project Development Fund	...	...	...	1.99	...	1.99	0.03	...	0.03	...	...	...
94. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	26.93	...	26.93	41.00	...	41.00	41.00	...	41.00	45.00	...	45.00
95. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	538.55	...	538.55	0.01	...	0.01	...	...	...	0.01	...	0.01
<b>Demand No. 11</b>	<b>3690.38</b>	<b>1565.00</b>	<b>5255.38</b>	<b>5741.88</b>	<b>1630.15</b>	<b>7372.03</b>	<b>3966.55</b>	<b>1630.15</b>	<b>5596.70</b>	<b>4189.27</b>	<b>1375.15</b>	<b>5564.42</b>
<b>Department for Promotion of Industry and Internal Trade</b>												
96. Footwear, Leather and Accessories Development Programme (FLADP)	120.66	...	120.66	250.00	...	250.00	250.00	...	250.00	250.00	...	250.00
97. Industrial Infrastructure Upgradation Scheme (IIUS)	...	...	...	5.00	...	5.00	9.09	...	9.09	0.01	...	0.01
98. Price and Production Statistics	14.94	...	14.94	17.85	...	17.85	17.85	...	17.85	17.00	...	17.00
99. National Industrial Corridor Development and Implementation Trust (NICDIT)	108.69	...	108.69	2000.00	...	2000.00	150.00	...	150.00	500.00	...	500.00
100. Scheme for Investment Promotion	184.26	...	184.26	194.85	0.15	195.00	194.85	0.15	195.00	179.85	0.15	180.00
101. Fund of Funds	...	1425.00	1425.00	...	1470.00	1470.00	...	1470.00	1470.00	...	1200.00	1200.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
102. Credit Guarantee Fund	25.00	...	25.00	250.00	...	250.00	220.00	...	220.00	100.00	...	100.00
103. Startup India	44.21	...	44.21	30.00	...	30.00	45.61	...	45.61	0.01	...	0.01
104. Startup India Seed Fund Scheme (SISFS)	...	140.00	140.00	...	160.00	160.00	...	160.00	160.00	...	175.00	175.00
105. Ease of Doing Business	10.89	...	10.89	10.00	...	10.00	9.50	...	9.50	10.00	...	10.00
106. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	3.54	...	3.54	65.00	...	65.00	64.99	...	64.99	298.02	...	298.02
107. Production Linked Incentive (PLI) Scheme for Toys	...	...	...	...	...	...	...	...	...	0.01	...	0.01
108. Production Linked Incentive (PLI) Scheme for Footwear and Leather Sector	...	...	...	...	...	...	...	...	...	0.01	...	0.01
109. North Eastern Industrial and Investment Promotion Policy (NEIPP)	109.97	...	109.97	200.00	...	200.00	220.00	...	220.00	80.00	...	80.00
110. North East Industrial Development Scheme (NEIDS) 2017	164.99	...	164.99	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
111. Transport/Freight Subsidy Scheme	203.39	...	203.39	50.00	...	50.00	85.00	...	85.00	...	...	...
112. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	9.08	...	9.08	8.00	...	8.00	5.00	...	5.00	0.01	...	0.01
113. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	8.29	...	8.29	50.00	...	50.00	39.95	...	39.95	100.00	...	100.00
114. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	...	...	...	250.00	...	250.00	350.51	...	350.51	567.00	...	567.00
115. Industrial Development of UT of Jammu and Kashmir	44.97	...	44.97	150.00	...	150.00	148.97	...	148.97	300.00	...	300.00
116. Industrial Development of Ladakh, 2022	...	...	...	97.30	...	97.30	0.01	...	0.01	5.00	...	5.00
117. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	2637.50	...	2637.50	1713.88	...	1713.88	1755.22	...	1755.22	1382.35	...	1382.35
<b>Demand No. 12</b>	<b>257.21</b>	<b>1461.57</b>	<b>1718.78</b>	<b>149.36</b>	<b>1378.95</b>	<b>1528.31</b>	<b>168.44</b>	<b>1550.90</b>	<b>1719.34</b>	<b>176.90</b>	<b>1222.60</b>	<b>1399.50</b>
<b>Department of Posts</b>												
118. Postal Operation	239.01	993.99	1233.00	120.86	1023.45	1144.31	131.87	1185.00	1316.87	140.40	85.58	225.98
119. India Post Payments Bank	...	400.00	400.00	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00
120. Human Resource Management	18.20	3.56	21.76	28.00	6.00	34.00	36.07	1.40	37.47	36.00	6.00	42.00
121. Estates Management	...	64.02	64.02	0.50	99.50	100.00	0.50	114.50	115.00	0.50	133.00	133.50
122. IT Modernization Project 2.0	...	...	...	...	...	...	...	...	...	...	748.02	748.02

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<b>Demand No. 13</b>	<b>27178.48</b>	<b>28004.73</b>	<b>55183.21</b>	<b>6391.55</b>	<b>8451.77</b>	<b>14843.32</b>	<b>1622.54</b>	<b>5055.73</b>	<b>6678.27</b>	<b>2989.72</b>	<b>1324.71</b>	<b>4314.43</b>
<b>Department of Telecommunications</b>												
123. Compensation to Service Providers for creation and augmentation of telecom infrastructure	27000.00	26500.00	53500.00	5400.00	5000.00	10400.00	1000.00	1000.00	2000.00	1000.00	1000.00	2000.00
124. Optical Fibre Cable based network for Defence Services	...	1367.66	1367.66	...	2158.00	2158.00	...	3751.74	3751.74	...	...	...
125. Domestic Industry Incentivisation Scheme	...	...	...	915.00	...	915.00	514.52	...	514.52	1910.80	...	1910.80
126. Wireless Planning and Coordination	62.15	3.82	65.97	70.00	686.42	756.42	100.56	28.65	129.21	75.00	225.00	300.00
127. Telecom Engineering Centre	...	1.24	1.24	...	12.00	12.00	...	0.80	0.80	...	0.17	0.17
128. Technology Development and Investment Promotion	16.55	...	16.55	...	...	...	...	...	...	...	...	...
129. Telecom Testing and Security Certification Centre	...	6.58	6.58	...	24.00	24.00	...	5.00	5.00	...	6.00	6.00
130. Telecom Computer Emergency Response Team(T-Cert)	...	110.00	110.00	...	351.34	351.34	...	218.49	218.49	...	8.54	8.54
131. Central Equipments Identity Register (CEIR)	...	13.00	13.00	...	...	...	...	...	...	...	...	...
132. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	0.81	...	0.81	1.00	...	1.00	1.51	...	1.51	1.00	...	1.00
133. 5G Connectivity Test Bed	4.75	2.43	7.18	5.55	0.01	5.56	5.95	...	5.95	2.92	...	2.92
134. Champion Services Sector Scheme	55.00	...	55.00	...	...	...	...	...	...	...	...	...
135. Production Linked Incentive (PLI) Scheme to Promote Telecom and Networking Products Manufacturing in India	39.22	...	39.22	...	...	...	...	...	...	...	...	...
136. Digital Intelligence Unit Project	...	...	...	...	220.00	220.00	...	50.00	50.00	...	85.00	85.00
137. Establishment of Satellite Gateway (Assistance to BSNL)	...	...	...	...	...	...	...	1.05	1.05	...	...	...
<b>Demand No. 14</b>	<b>71.05</b>	<b>25.64</b>	<b>96.69</b>	<b>86.47</b>	<b>27.03</b>	<b>113.50</b>	<b>133.21</b>	<b>49.40</b>	<b>182.61</b>	<b>103.96</b>	<b>65.05</b>	<b>169.01</b>
<b>Department of Consumer Affairs</b>												
138. Price Stabilisation Fund	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
139. CONFONET	29.26	...	29.26	29.40	...	29.40	67.00	...	67.00	42.00	...	42.00
140. Consumer Awareness (Advertising and Publicity)	17.49	...	17.49	17.99	...	17.99	25.00	...	25.00	17.99	...	17.99
141. Consumer Protection Cell	5.38	...	5.38	7.60	...	7.60	8.60	...	8.60	8.00	...	8.00
142. Price Monitoring Structure	3.00	...	3.00	5.73	0.27	6.00	5.70	0.30	6.00	0.01	...	0.01
143. Strengthening Consumer Forum, Consumer Counseling and Mediation	3.16	...	3.16	7.00	...	7.00	5.00	...	5.00	5.00	...	5.00
144. Bureau of Indian Standard	0.01	...	0.01	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
145. National Test House	9.47	9.98	19.45	9.24	7.76	17.00	13.41	11.59	25.00	17.45	17.55	35.00
146. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	3.27	15.66	18.93	9.00	19.00	28.00	7.49	37.51	45.00	12.50	47.50	60.00
<b>Demand No. 15</b>	<b>273022.08</b>	<b>79.23</b>	<b>273101.31</b>	<b>197768.57</b>	<b>100.00</b>	<b>197868.57</b>	<b>212751.03</b>	<b>147.26</b>	<b>212898.29</b>	<b>205700.56</b>	<b>0.01</b>	<b>205700.57</b>
<b>Department of Food and Public Distribution</b>												
147. Food Subsidy to Food Corporation of India under National Food Security Act.	200219.20	...	200219.20	137207.00	...	137207.00	139662.00	...	139662.00	...	...	...
148. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	72282.49	...	72282.49	59793.00	...	59793.00	72250.00	...	72250.00	...	...	...
149. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	...	...	...	...	...	...	205250.00	...	205250.00
150. Sugar Subsidy payable under Public Distribution System	300.69	...	300.69	350.00	...	350.00	420.00	...	420.00	0.01	...	0.01
151. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	0.09	...	0.09	...	...	...	...	...	...	...	...	...
152. Scheme for Creation and Maintenance of Buffer Stock of Sugar	3.00	...	3.00	...	...	...	0.46	...	0.46	...	...	...
153. Scheme for Assistance to Sugar Mills for 2019-20 season	8.32	...	8.32	...	...	...	...	...	...	...	...	...
154. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	175.00	...	175.00	400.00	...	400.00	400.00	...	400.00	450.00	...	450.00
155. Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	15.28	...	15.28	...	...	...	...	...	...	...	...	...
156. Schemes for Development of Sugar Industries	16.00	41.02	57.02	10.00	...	10.00	10.00	...	10.00	0.01	...	0.01
157. Strengthening of PDS Operations	0.80	...	0.80	5.00	...	5.00	5.00	...	5.00	0.54	...	0.54
158. Integrated Management of Public Distribution System	31.64	...	31.64	...	...	...	...	...	...	...	...	...
159. Storage and Godowns	...	38.21	38.21	3.57	100.00	103.57	3.57	147.26	150.83	...	0.01	0.01
160. Actual Recoveries	-30.43	...	-30.43	...	...	...	...	...	...	...	...	...
<b>Demand No. 16</b>	<b>876.93</b>	<b>...</b>	<b>876.93</b>	<b>55.01</b>	<b>...</b>	<b>55.01</b>	<b>300.03</b>	<b>...</b>	<b>300.03</b>	<b>500.02</b>	<b>...</b>	<b>500.02</b>
<b>Ministry of Cooperation</b>												
161. Integrated Scheme on Agriculture Cooperation (ISAC)	376.93	...	376.93	0.01	...	0.01	300.00	...	300.00	...	...	...
162. Co-operative Education	...	...	...	30.00	...	30.00	0.01	...	0.01	0.01	...	0.01



## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
163. Cooperative Training	...	...	...	25.00	...	25.00	0.01	...	0.01	0.01	...	0.01
164. Grant-in-aid to National Cooperative Development Corporation (NCDC) for strengthening of Cooperative Sugar Mills (CSMs)	500.00	...	500.00	...	...	...	0.01	...	0.01	500.00	...	500.00
<b>Demand No. 17</b>	<b>4.70</b>	<b>0.42</b>	<b>5.12</b>	<b>0.02</b>	...	<b>0.02</b>	<b>4.40</b>	<b>0.50</b>	<b>4.90</b>	<b>4.00</b>	<b>1.00</b>	<b>5.00</b>
<b>Ministry of Corporate Affairs</b>												
165. Corporate Data Management (CDM)	4.70	...	4.70	0.02	...	0.02	4.40	0.50	4.90	4.00	1.00	5.00
166. Data Mining System (DMS)	...	0.42	0.42	...	...	...	...	...	...	...	...	...
<b>Demand No. 18</b>	<b>770.20</b>	...	<b>770.20</b>	<b>650.74</b>	...	<b>650.74</b>	<b>808.77</b>	...	<b>808.77</b>	<b>520.24</b>	...	<b>520.24</b>
<b>Ministry of Culture</b>												
167. Centenaries and Anniversaries, Celebrations and Schemes	363.13	...	363.13	185.00	...	185.00	335.00	...	335.00	90.00	...	90.00
168. Kala Sanskriti Vikas Yojana	213.76	...	213.76	210.49	...	210.49	218.65	...	218.65	207.24	...	207.24
169. Development of Museums	142.32	...	142.32	183.86	...	183.86	183.46	...	183.46	165.60	...	165.60
170. Development of Libraries and Archives	18.99	...	18.99	26.02	...	26.02	26.02	...	26.02	27.24	...	27.24
171. Global Engagement and International Cooperation	12.96	...	12.96	25.55	...	25.55	25.72	...	25.72	12.10	...	12.10
172. National mission on cultural mapping and roadmap	19.04	...	19.04	19.82	...	19.82	19.92	...	19.92	18.06	...	18.06
<b>Demand No. 19</b>	<b>1039.97</b>	<b>4510.00</b>	<b>5549.97</b>	<b>1005.00</b>	<b>5000.00</b>	<b>6005.00</b>	<b>1250.00</b>	<b>6500.00</b>	<b>7750.00</b>	<b>1305.00</b>	<b>6500.00</b>	<b>7805.00</b>
<b>Ministry of Defence (Civil)</b>												
173. Works under Border Roads Development Board	...	4510.00	4510.00	...	5000.00	5000.00	...	6500.00	6500.00	...	6500.00	6500.00
174. Grants to States for Strategic Roads	48.50	...	48.50	55.00	...	55.00	50.00	...	50.00	55.00	...	55.00
175. Other works	991.47	...	991.47	950.00	...	950.00	1200.00	...	1200.00	1250.00	...	1250.00
<b>Demand No. 21</b>	...	<b>142940.01</b>	<b>142940.01</b>	...	<b>162600.00</b>	<b>162600.00</b>	...	<b>157228.20</b>	<b>157228.20</b>	...	<b>172000.00</b>	<b>172000.00</b>
<b>Capital Outlay on Defence Services</b>												
176. Land-Army	...	210.45	210.45	...	291.00	291.00	...	355.90	355.90	...	...	...
177. Construction Works-Army	...	4685.41	4685.41	...	6788.54	6788.54	...	6502.26	6502.26	...	...	...
178. Aircrafts and Aeroengines-Army	...	4767.05	4767.05	...	5500.00	5500.00	...	5500.00	5500.00	...	...	...
179. Heavy and Medium Vehicles	...	1840.89	1840.89	...	3000.00	3000.00	...	2500.00	2500.00	...	...	...
180. Other equipment-Army	...	25037.92	25037.92	...	21300.00	21300.00	...	18163.00	18163.00	...	...	...
181. Rolling Stock	...	40.51	40.51	...	163.00	163.00	...	200.00	200.00	...	...	...

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
182. Rashtriya Rifles	...	28.66	28.66	...	100.00	100.00	...	136.00	136.00	...	...	...
183. National Cadet Corps	...	4.16	4.16	...	13.00	13.00	...	13.00	13.00	...	...	...
184. Ex-Servicemen Contributory Health Scheme	...	0.62	0.62	...	86.00	86.00	...	41.00	41.00	...	...	...
185. Land-Navy	...	16.76	16.76	...	1550.90	1550.90	...	241.00	241.00	...	...	...
186. Construction Works-Navy	...	1758.42	1758.42	...	1900.10	1900.10	...	1900.00	1900.00	...	...	...
187. Aircrafts and Aeroengines	...	7035.81	7035.81	...	7000.00	7000.00	...	2500.00	2500.00	...	...	...
188. Heavy and Medium Vehicles	...	28.67	28.67	...	90.00	90.00	...	30.00	30.00	...	...	...
189. Other equipment-Navy	...	8535.45	8535.45	...	9500.00	9500.00	...	15200.00	15200.00	...	...	...
190. Naval Fleet	...	23483.19	23483.19	...	24200.00	24200.00	...	24445.00	24445.00	...	...	...
191. Naval Dockyard/projects	...	4364.16	4364.16	...	6725.00	6725.00	...	5340.00	5340.00	...	...	...
192. Joint Staff	...	869.02	869.02	...	1838.75	1838.75	...	1396.18	1396.18	...	...	...
193. Land-Air Force	...	248.53	248.53	...	340.27	340.27	...	453.81	453.81	...	...	...
194. Construction Works-Air Force	...	2052.65	2052.65	...	2342.31	2342.31	...	2330.51	2330.51	...	...	...
195. Aircrafts and Aeroengines-Air Force	...	23207.63	23207.63	...	15721.65	15721.65	...	16113.20	16113.20	...	...	...
196. Heavy and Medium Vehicles-Air Force	...	173.45	173.45	...	947.94	947.94	...	185.86	185.86	...	...	...
197. Other equipment-Air Force	...	18132.94	18132.94	...	36223.13	36223.13	...	37939.04	37939.04	...	...	...
198. Special Projects	...	956.71	956.71	...	1561.79	1561.79	...	1089.20	1089.20	...	...	...
199. Defence Ordnance Factories	...	...	...	...	5.00	5.00	...	0.50	0.50	...	5.00	5.00
200. Emergency Authorisation for newly created DPSUs	...	2500.00	2500.00	...	...	...	...	...	...	...	...	...
201. Research and Development	...	11497.72	11497.72	...	12850.00	12850.00	...	12942.85	12942.85	...	13208.00	13208.00
202. Inspection - Director General Quality Audit (DGQA)	...	6.84	6.84	...	20.00	20.00	...	10.00	10.00	...	20.00	20.00
203. Land	...	...	...	...	...	...	...	...	...	...	2329.36	2329.36
204. Aircraft and Aero Engines	...	...	...	...	...	...	...	...	...	...	40777.86	40777.86
205. Heavy and Medium Vehicles	...	...	...	...	...	...	...	...	...	...	4137.88	4137.88
206. Other Equipments	...	...	...	...	...	...	...	...	...	...	62343.02	62343.02
207. Joint Staff	...	...	...	...	...	...	...	...	...	...	1352.98	1352.98
208. Procurement of Rolling Stock	...	...	...	...	...	...	...	...	...	...	150.00	150.00
209. Ex- Servicemen Contributory Health Scheme	...	...	...	...	...	...	...	...	...	...	41.50	41.50

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
210. Rashtriya Rifles	...	...	...	...	...	...	...	...	...	...	195.00	195.00
211. National Cadet Corps	...	...	...	...	...	...	...	...	...	...	17.00	17.00
212. Construction Works	...	...	...	...	...	...	...	...	...	...	12016.75	12016.75
213. Naval Fleet	...	...	...	...	...	...	...	...	...	...	23800.00	23800.00
214. Naval Dockyard/ Projects	...	...	...	...	...	...	...	...	...	...	6830.00	6830.00
215. Special Projects	...	...	...	...	...	...	...	...	...	...	1574.17	1574.17
216. Projects of the Army	...	0.52	0.52	...	100.00	100.00	...	1.00	1.00	...	10.00	10.00
217. Projects of the Air Force	...	145.87	145.87	...	1131.62	1131.62	...	388.89	388.89	...	1697.48	1697.48
218. Investment in Public Enterprises	...	1310.00	1310.00	...	1310.00	1310.00	...	1310.00	1310.00	...	1494.00	1494.00
<b>Demand No. 23</b>	<b>635.66</b>	<b>300.52</b>	<b>936.18</b>	<b>1762.70</b>	<b>4088.30</b>	<b>5851.00</b>	<b>1761.86</b>	<b>4088.30</b>	<b>5850.16</b>	<b>2008.94</b>	<b>3856.72</b>	<b>5865.66</b>
<b>Ministry of Development of North Eastern Region</b>												
219. Schemes of North East Council	369.67	0.50	370.17	757.80	42.20	800.00	757.80	42.20	800.00	990.63	9.37	1000.00
220. North East Special Infrastructure Development Scheme (NESIDS)	329.64	128.73	458.37	44.90	2446.10	2491.00	44.06	2446.10	2490.16	38.81	2341.85	2380.66
221. North East States Road PMU (ADB Assisted)	0.09	...	0.09	...	...	...	...	...	...	...	...	...
222. North East Road Sector Development Scheme	28.28	0.19	28.47	...	...	...	...	...	...	...	...	...
223. Bodoland Territorial Council	6.42	...	6.42	...	...	...	...	...	...	...	...	...
224. Karbi Anglong Autonomous Territorial Council	1.55	...	1.55	...	...	...	...	...	...	...	...	...
225. Dima Hasao Territorial Council	-104.04	...	-104.04	...	...	...	...	...	...	...	...	...
226. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	50.00	50.00	...	60.00	60.00	...	60.00	60.00	...	70.00	70.00
227. Special Development Packages	3.96	...	3.96	300.00	...	300.00	300.00	...	300.00	360.00	...	360.00
228. Prime Minister's Development Initiative for North East Region (PM-DevINE)	0.09	121.10	121.19	660.00	1540.00	2200.00	660.00	1540.00	2200.00	619.50	1435.50	2055.00
<b>Demand No. 24</b>	<b>786.89</b>	<b>88.29</b>	<b>875.18</b>	<b>1404.77</b>	<b>666.23</b>	<b>2071.00</b>	<b>1169.47</b>	<b>405.53</b>	<b>1575.00</b>	<b>1119.80</b>	<b>551.20</b>	<b>1671.00</b>
<b>Ministry of Earth Sciences</b>												
229. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	234.39	15.81	250.20	433.05	26.95	460.00	284.00	26.00	310.00	280.00	30.00	310.00
230. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	241.49	64.45	305.94	290.72	389.28	680.00	301.47	248.53	550.00	243.80	256.20	500.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
231. Polar Science and Cryosphere (PACER)	156.97	...	156.97	146.00	...	146.00	160.00	...	160.00	146.00	...	146.00
232. Seismological and Geoscience (SAGE)	37.45	8.03	45.48	70.00	50.00	120.00	40.00	10.00	50.00	45.00	15.00	60.00
233. Research, Education and Training Outreach (REACHOUT)	60.56	...	60.56	65.00	...	65.00	55.00	...	55.00	55.00	...	55.00
234. Deep Ocean Mission (DOM)	56.03	...	56.03	400.00	200.00	600.00	329.00	121.00	450.00	350.00	250.00	600.00
<b>Demand No. 25</b>	<b>310.47</b>	<b>...</b>	<b>310.47</b>	<b>364.01</b>	<b>...</b>	<b>364.01</b>	<b>358.00</b>	<b>...</b>	<b>358.00</b>	<b>377.01</b>	<b>...</b>	<b>377.01</b>
<b>Department of School Education and Literacy</b>												
235. National Award to Teachers	3.97	...	3.97	...	...	...	...	...	...	...	...	...
236. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
237. National Means cum Merit Scholarship Scheme	306.50	...	306.50	364.00	...	364.00	358.00	...	358.00	377.00	...	377.00
<b>Demand No. 26</b>	<b>3800.93</b>	<b>...</b>	<b>3800.93</b>	<b>4968.03</b>	<b>...</b>	<b>4968.03</b>	<b>3980.39</b>	<b>...</b>	<b>3980.39</b>	<b>5672.93</b>	<b>...</b>	<b>5672.93</b>
<b>Department of Higher Education</b>												
238. National Research Professors	0.26	...	0.26	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27
239. World Class Institutions	976.55	...	976.55	1500.00	...	1500.00	1300.00	...	1300.00	1800.00	...	1800.00
240. Prime Minister's Girls' Hostel	...	...	...	10.00	...	10.00	1.73	...	1.73	2.00	...	2.00
241. Indian Knowledge Systems	19.59	...	19.59	20.00	...	20.00	17.00	...	17.00	10.00	...	10.00
242. Glue Grant for Higher Education Institutes	...	...	...	10.00	...	10.00	1.00	...	1.00	1.00	...	1.00
243. Interest Subsidy and contribution for Guarantee Funds	873.49	...	873.49	...	...	...	...	...	...	...	...	...
244. Scholarship for College and University students	229.49	...	229.49	...	...	...	...	...	...	...	...	...
245. Special Scholarship Scheme for Jammu and Kashmir	200.00	...	200.00	...	...	...	...	...	...	...	...	...
246. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna	...	...	...	1554.00	...	1554.00	1054.00	...	1054.00	1558.00	...	1558.00
247. PM Research Fellowship	300.00	...	300.00	400.00	...	400.00	330.00	...	330.00	350.00	...	350.00
248. National Mission in Education Through ICT	395.02	...	395.02	400.00	...	400.00	400.00	...	400.00	480.00	...	480.00
249. Higher Education Statistics and Public Information System (HESPIS)	2.75	...	2.75	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
250. Academic Bank of Credits (ABC)	...	...	...	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
251. National Initiative for Design Innovation	10.37	...	10.37	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
252. Startup India Initiative in Higher Educational Institutions	40.00	...	40.00	11.21	...	11.21	53.00	...	53.00	...	...	...
253. Unnat Bharat Abhiyan	11.58	...	11.58	9.40	...	9.40	5.00	...	5.00	5.00	...	5.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
254. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	10.00	...	10.00	5.00	...	5.00	1.00	...	1.00	10.00	...	10.00
255. Impactful Policy Research in Social Science (IMPRESS)	0.09	...	0.09	...	...	...	...	...	...	...	...	...
256. Scheme for Promotion of Academic and Research Collaboration (SPARC)	68.75	...	68.75	50.00	...	50.00	25.00	...	25.00	100.00	...	100.00
257. Scheme for Transformational and Advanced Research in Sciences (STARS)	17.35	...	17.35	25.00	...	25.00	94.39	...	94.39	30.00	...	30.00
258. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	7.00	...	7.00	100.00	...	100.00	5.00	...	5.00	200.00	...	200.00
259. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	...	...	...	45.00	...	45.00	45.00	...	45.00	100.00	...	100.00
260. National Institutional Ranking Framework	4.00	...	4.00	4.50	...	4.50	...	...	...	...	...	...
261. Global Initiative for Academic Network (GIAN)	...	...	...	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
262. Programme for Apprenticeship Training	399.99	...	399.99	...	...	...	...	...	...	...	...	...
263. National Apprenticeship Training Scheme (NATS)	...	...	...	440.00	...	440.00	460.00	...	460.00	600.00	...	600.00
264. Study in India	18.25	...	18.25	25.00	...	25.00	20.00	...	20.00	20.00	...	20.00
265. Planning Administration and Global Engagement	69.78	...	69.78	115.65	...	115.65	...	...	...	...	...	...
266. ASEAN Fellowship	2.26	...	2.26	3.00	...	3.00	3.00	...	3.00	2.66	...	2.66
267. Education Services-Internationalization of Higher Education	144.36	...	144.36	200.00	...	200.00	100.00	...	100.00	104.00	...	104.00
268. Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	...	...	...	...	...	35.00	...	35.00	255.00	...	255.00
<b>Demand No. 27</b>	<b>5531.09</b>	<b>...</b>	<b>5531.09</b>	<b>12440.28</b>	<b>...</b>	<b>12440.28</b>	<b>10491.25</b>	<b>...</b>	<b>10491.25</b>	<b>17319.51</b>	<b>...</b>	<b>17319.51</b>
<b>Ministry of Electronics and Information Technology</b>												
269. Electronic Governance	216.32	...	216.32	555.74	...	555.74	588.00	...	588.00	650.00	...	650.00
270. Manpower Development	78.64	...	78.64	...	...	...	...	...	...	...	...	...
271. National Knowledge Network	323.26	...	323.26	352.00	...	352.00	582.00	...	582.00	240.26	...	240.26
272. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	634.03	...	634.03	700.00	...	700.00	700.00	...	700.00	750.00	...	750.00
273. PLI for Large Scale Electronics and IT Hardware	1654.96	...	1654.96	...	...	...	...	...	...	...	...	...
274. Promotion of IT/ITeS Industries	66.08	...	66.08	150.00	...	150.00	120.00	...	120.00	130.00	...	130.00
275. Cyber Security Projects	30.11	...	30.11	400.00	...	400.00	400.00	...	400.00	759.00	...	759.00
276. R and D in IT/Electronics/CCBT	275.07	...	275.07	600.00	...	600.00	1000.00	...	1000.00	1148.25	...	1148.25

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
277. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	250.00	...	250.00	...	...	...	...	...	...	...	...	...
278. Promotion of Digital payment	1989.62	...	1989.62	1500.00	...	1500.00	584.00	...	584.00	...	...	...
279. Capacity Building and Skill Development Scheme	...	...	...	537.50	...	537.50	454.01	...	454.01	537.50	...	537.50
280. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	13.00	...	13.00	3000.00	...	3000.00	1503.36	...	1503.36	6903.00	...	6903.00
281. Production Linked Incentive Scheme (PLI)	...	...	...	4645.04	...	4645.04	4559.88	...	4559.88	6200.00	...	6200.00
282. Promotion of Digital Transactions (excluding Digital Payments)	...	...	...	...	...	...	...	...	...	1.50	...	1.50
<b>Demand No. 28</b>	<b>818.63</b>	<b>...</b>	<b>818.63</b>	<b>948.76</b>	<b>...</b>	<b>948.76</b>	<b>1045.80</b>	<b>...</b>	<b>1045.80</b>	<b>1074.24</b>	<b>...</b>	<b>1074.24</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
283. Forestry Training and Capacity Building	6.43	...	6.43	...	...	...	...	...	...	...	...	...
284. Eco-Task Force	80.00	...	80.00	...	...	...	...	...	...	...	...	...
285. Environmental Knowledge and Capacity Building	...	...	...	92.86	...	92.86	75.00	...	75.00	78.34	...	78.34
286. National Coastal Mission (NCM)	16.38	...	16.38	12.50	...	12.50	43.30	...	43.30	50.00	...	50.00
287. Hazardous Substances Management (HSM)	3.95	...	3.95	...	...	...	...	...	...	...	...	...
288. Climate Change Action Plan	31.98	...	31.98	...	...	...	...	...	...	...	...	...
289. National Adaptation Fund	21.95	...	21.95	...	...	...	...	...	...	...	...	...
290. National Mission on Himalayan Studies	26.60	...	26.60	...	...	...	...	...	...	...	...	...
291. Environmental Education, Awareness and Training	11.20	...	11.20	...	...	...	...	...	...	...	...	...
292. Environment Information Systems (ENVIS)	18.25	...	18.25	...	...	...	...	...	...	...	...	...
293. R and D for Conservation and Development	1.98	...	1.98	...	...	...	...	...	...	...	...	...
294. Environment Education, Awareness, Research and Skill Development	...	...	...	87.40	...	87.40	80.00	...	80.00	87.40	...	87.40
295. Control of Pollution	599.91	...	599.91	756.00	...	756.00	847.50	...	847.50	858.50	...	858.50
<b>Demand No. 29</b>	<b>4840.00</b>	<b>704.20</b>	<b>5544.20</b>	<b>5080.24</b>	<b>768.34</b>	<b>5848.58</b>	<b>4927.43</b>	<b>1614.36</b>	<b>6541.79</b>	<b>4677.86</b>	<b>989.70</b>	<b>5667.56</b>
<b>Ministry of External Affairs</b>												
296. Bhutan	1763.11	704.20	2467.31	1632.24	768.34	2400.58	784.61	1614.36	2398.97	1078.86	989.70	2068.56
297. Afghanistan	279.37	...	279.37	200.00	...	200.00	220.00	...	220.00	200.00	...	200.00
298. Bangladesh	133.88	...	133.88	200.00	...	200.00	130.00	...	130.00	120.00	...	120.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
299. Nepal	434.27	...	434.27	550.00	...	550.00	650.00	...	650.00	700.00	...	700.00
300. Sri Lanka	126.04	...	126.04	150.00	...	150.00	60.00	...	60.00	75.00	...	75.00
301. Maldives	183.16	...	183.16	400.00	...	400.00	770.90	...	770.90	600.00	...	600.00
302. Myanmar	454.62	...	454.62	400.00	...	400.00	370.00	...	370.00	250.00	...	250.00
303. Mongolia	...	...	...	7.00	...	7.00	5.00	...	5.00	5.00	...	5.00
304. African Countries	153.31	...	153.31	250.00	...	250.00	180.00	...	180.00	200.00	...	200.00
305. Eurasian Countries	54.75	...	54.75	75.00	...	75.00	20.00	...	20.00	20.00	...	20.00
306. Latin American Countries	2.79	...	2.79	50.00	...	50.00	32.00	...	32.00	30.00	...	30.00
307. Other Developing Countries	89.98	...	89.98	150.00	...	150.00	95.00	...	95.00	125.00	...	125.00
308. Disaster Relief	1.60	...	1.60	5.00	...	5.00	55.00	...	55.00	10.00	...	10.00
309. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
310. Mauritius	568.08	...	568.08	460.79	...	460.79	330.00	...	330.00	370.00	...	370.00
311. Seychelles	6.05	...	6.05	10.00	...	10.00	9.91	...	9.91	10.00	...	10.00
312. Support to International Training/Programmes	479.75	...	479.75	435.21	...	435.21	1105.01	...	1105.01	769.00	...	769.00
313. Aid for Cultural & Heritage Project	9.24	...	9.24	5.00	...	5.00	10.00	...	10.00	15.00	...	15.00
<b>Demand No. 30</b>	<b>1460.68</b>	<b>1690.75</b>	<b>3151.43</b>	<b>1827.00</b>	<b>1998.00</b>	<b>3825.00</b>	<b>3086.03</b>	<b>2604.97</b>	<b>5691.00</b>	<b>4365.05</b>	<b>1510.00</b>	<b>5875.05</b>
<b>Department of Economic Affairs</b>												
314. National Investment and Infrastructure Fund (NIIF)	1.24	1681.34	1682.58	2.00	1998.00	2000.00	1.03	2598.97	2600.00	1.05	1500.00	1501.05
315. Viability Gap Funding	...	9.41	9.41	500.00	...	500.00	720.00	6.00	726.00	490.00	10.00	500.00
316. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	1459.44	...	1459.44	1300.00	...	1300.00	2350.00	...	2350.00	3849.00	...	3849.00
317. India Infrastructure Project Development Fund (IIPDF)	...	...	...	25.00	...	25.00	15.00	...	15.00	25.00	...	25.00
<b>Demand No. 32</b>	<b>1105.23</b>	<b>1986.00</b>	<b>3091.23</b>	<b>824.59</b>	<b>200.05</b>	<b>1024.64</b>	<b>3841.13</b>	<b>500.03</b>	<b>4341.16</b>	<b>2520.67</b>	<b>50.06</b>	<b>2570.73</b>
<b>Department of Financial Services</b>												
318. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
319. Subscription to the Share Capital of Export-Import Bank of India	...	...	...	...	0.01	0.01	...	0.02	0.02	...	0.01	0.01
320. Recapitalization of Insurance Companies	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
321. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
322. Recapitalization of Regional Rural Banks (RRBs)	...	1361.00	1361.00	...	...	...	...	...	...	...	...	...
323. Equity Support to Industrial Finance Corporation of India (IFCI)	...	500.00	500.00	...	0.01	0.01	...	500.00	500.00	...	0.01	0.01
324. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
325. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
326. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83
327. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
328. Redemption of Securities issued to Stressed Assets Stabilization Fund (SASF)	255.00	...	255.00	0.01	...	0.01	275.00	...	275.00	0.01	...	0.01
329. Grant to National Bank for Financing Infrastructure and Development	-0.87	...	-0.87	...	...	...	...	...	...	...	...	...
330. Government Co-contribution to Atal Pension Yojana	725.00	...	725.00	521.00	...	521.00	521.00	...	521.00	521.00	...	521.00
331. Interest Subsidy to LIC for Pension Plan for Senior Citizens	96.38	...	96.38	111.47	...	111.47	134.96	...	134.96	134.96	...	134.96
332. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	...	...	...	1.50	...	1.50	1.50	...	1.50	0.01	...	0.01
333. Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS)	...	125.00	125.00	...	100.00	100.00	...	...	...	...	0.01	0.01
334. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	27.58	...	27.58	189.70	...	189.70	422.78	...	422.78	422.78	...	422.78
335. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
336. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
337. Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI)	...	...	...	...	100.00	100.00	...	...	...	...	50.00	50.00
338. Stand-Up India (through NCGTC)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
339. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
340. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
341. Swavalamban Scheme-Govt. Co-contribution	1.31	...	1.31	...	...	...	...	...	...	...	...	...
342. Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant)	...	...	...	...	...	...	2485.00	...	2485.00	1441.00	...	1441.00



## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 33</b>	<b>7.82</b>	...	<b>7.82</b>	<b>9.91</b>	...	<b>9.91</b>	<b>8.21</b>	...	<b>8.21</b>	<b>8.38</b>	...	<b>8.38</b>
<b>Department of Public Enterprises</b>												
343. Counselling, Retraining and Redeployment (CRR) Scheme	1.75	...	1.75	3.40	...	3.40	1.70	...	1.70	2.00	...	2.00
344. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	6.07	...	6.07	6.51	...	6.51	6.51	...	6.51	6.38	...	6.38
<b>Demand No. 37</b>	<b>24882.23</b>	...	<b>24882.23</b>	<b>27554.59</b>	...	<b>27554.59</b>	<b>25935.85</b>	...	<b>25935.85</b>	<b>29940.74</b>	...	<b>29940.74</b>
<b>Indirect Taxes</b>												
345. Onetime payment of Arrears.	4048.84	...	4048.84	4080.59	...	4080.59	1861.85	...	1861.85	4119.74	...	4119.74
346. Remission of Duties and Taxes on Exported Products (RoDTEP)	13174.67	...	13174.67	15069.34	...	15069.34	15669.34	...	15669.34	16575.00	...	16575.00
347. Rebate on State and Central Taxes and Levies (RoSCTL)	7658.72	...	7658.72	8404.66	...	8404.66	8404.66	...	8404.66	9246.00	...	9246.00
<b>Demand No. 43</b>	...	...	...	...	...	...	<b>25.00</b>	...	<b>25.00</b>	<b>30.00</b>	...	<b>30.00</b>
<b>Department of Fisheries</b>												
348. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	...	...	...	...	...	...	25.00	...	25.00	30.00	...	30.00
<b>Demand No. 44</b>	<b>1037.05</b>	...	<b>1037.05</b>	<b>2689.71</b>	...	<b>2689.71</b>	<b>1840.00</b>	...	<b>1840.00</b>	<b>3755.00</b>	<b>151.00</b>	<b>3906.00</b>
<b>Department of Animal Husbandry and Dairying</b>												
349. Livestock Health and Disease Control Programme	804.91	...	804.91	2349.71	...	2349.71	1500.00	...	1500.00	2465.00	...	2465.00
350. Infrastructure Development Fund	232.14	...	232.14	340.00	...	340.00	340.00	...	340.00	370.00	...	370.00
351. Dairy Development	...	...	...	...	...	...	...	...	...	220.00	151.00	371.00
352. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	700.00	...	700.00
<b>Demand No. 45</b>	<b>1051.75</b>	...	<b>1051.75</b>	<b>2453.04</b>	<b>0.20</b>	<b>2453.24</b>	<b>1894.80</b>	<b>0.20</b>	<b>1895.00</b>	<b>2172.98</b>	<b>0.04</b>	<b>2173.02</b>
<b>Ministry of Food Processing Industries</b>												
353. Pradhan Mantri Kisan Sampada Yojana	561.92	...	561.92	923.24	...	923.24	745.00	...	745.00	729.00	...	729.00
354. Production-Linked Incentive Scheme for Food Processing Industry	489.83	...	489.83	1529.80	0.20	1530.00	1149.80	0.20	1150.00	1443.98	0.04	1444.02
<b>Demand No. 46</b>	<b>8415.27</b>	<b>2533.87</b>	<b>10949.14</b>	<b>4868.49</b>	<b>3951.78</b>	<b>8820.27</b>	<b>3686.07</b>	<b>1912.85</b>	<b>5598.92</b>	<b>4653.88</b>	<b>2961.47</b>	<b>7615.35</b>
<b>Department of Health and Family Welfare</b>												
355. Pradhan Mantri Swasthya Suraksha Yojana	5048.17	2469.47	7517.64	65.00	3300.00	3365.00	57.00	1843.00	1900.00	70.00	2330.00	2400.00
356. National AIDS and STD Control Programme	2143.00	...	2143.00	3066.86	13.11	3079.97	2409.56	11.00	2420.56	3036.48	12.52	3049.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
357. Global Fund Grant under Covid 19 Response Mechanism 2021(EAP)	...	...	...	25.00	470.00	495.00	15.00	...	15.00	10.00	452.00	462.00
358. Family Welfare Schemes	444.99	...	444.99	516.60	...	516.60	639.65	...	639.65	694.72	...	694.72
359. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	27.41	10.38	37.79	55.54	...	55.54	27.52	...	27.52	52.00	...	52.00
360. National Pharmacovigilance Programme	9.84	...	9.84	8.53	...	8.53	8.00	...	8.00	8.53	...	8.53
361. Development of Nursing Services	24.50	...	24.50	33.41	...	33.41	23.40	...	23.40	22.00	...	22.00
362. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	54.42	20.59	75.01	75.32	52.82	128.14	51.68	20.00	71.68	45.17	48.83	94.00
363. National Organ Transplant Programme	9.02	0.09	9.11	14.33	1.35	15.68	10.66	0.34	11.00	14.33	0.67	15.00
364. Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19	223.73	...	223.73	0.01	...	0.01	16.90	...	16.90	0.10	...	0.10
365. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	280.76	33.34	314.10	531.36	114.50	645.86	161.70	38.51	200.21	350.55	117.45	468.00
366. National Tele Mental Health Programme	65.49	...	65.49	133.73	...	133.73	65.00	...	65.00	100.00	...	100.00
367. COVID -19 Emergency Response and Health System Preparedness Package - EAP	...	...	...	1.78	...	1.78	...	...	...	...	...	...
368. National Digital Health Mission - NHM	83.94	...	83.94	341.02	...	341.02	200.00	...	200.00	250.00	...	250.00
<b>Demand No. 47</b>	<b>340.15</b>	<b>...</b>	<b>340.15</b>	<b>566.42</b>	<b>...</b>	<b>566.42</b>	<b>552.16</b>	<b>...</b>	<b>552.16</b>	<b>507.25</b>	<b>...</b>	<b>507.25</b>
<b>Department of Health Research</b>												
369. Setting up of nation wide network of laboratories for managing epidemics and national calamities	69.98	...	69.98	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
370. Development of Infrastructure for Promotion of Health Research	57.64	...	57.64	80.00	...	80.00	70.00	...	70.00	80.00	...	80.00
371. Development of tools/support to prevent outbreaks of epidemics	14.24	...	14.24	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
372. Human Resource and Capacity Development	72.45	...	72.45	92.06	...	92.06	87.80	...	87.80	147.04	...	147.04

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
373. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	125.84	...	125.84	324.36	...	324.36	324.36	...	324.36	212.21	...	212.21
<b>Demand No. 48</b>	<b>2611.19</b>	<b>...</b>	<b>2611.19</b>	<b>6026.97</b>	<b>...</b>	<b>6026.97</b>	<b>5490.38</b>	<b>...</b>	<b>5490.38</b>	<b>6671.33</b>	<b>...</b>	<b>6671.33</b>
<b>Ministry of Heavy Industries</b>												
374. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	2402.51	...	2402.51	5171.97	...	5171.97	4807.40	...	4807.40	2671.33	...	2671.33
375. Development Council for Automobile and Allied Industries	2.09	...	2.09	...	...	...	...	...	...	...	...	...
376. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	5.69	...	5.69	604.00	...	604.00	483.77	...	483.77	3500.00	...	3500.00
377. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	1.65	...	1.65	1.00	...	1.00	12.01	...	12.01	250.00	...	250.00
378. Enhancement of Competitiveness in the Indian Capital Goods Sector	199.25	...	199.25	250.00	...	250.00	187.20	...	187.20	250.00	...	250.00
<b>Demand No. 49</b>	<b>1240.68</b>	<b>89.82</b>	<b>1330.50</b>	<b>1362.61</b>	<b>141.73</b>	<b>1504.34</b>	<b>1562.58</b>	<b>105.00</b>	<b>1667.58</b>	<b>1412.68</b>	<b>152.00</b>	<b>1564.68</b>
<b>Ministry of Home Affairs</b>												
379. Relief and Rehabilitation for migrants and repatriates	412.85	...	412.85	301.61	...	301.61	627.31	...	627.31	539.72	...	539.72
380. Freedom Fighters (pension and other benefits)	603.22	...	603.22	653.08	...	653.08	589.36	...	589.36	603.33	...	603.33
381. Helicopter Services	105.61	...	105.61	126.00	...	126.00	103.00	...	103.00	115.00	...	115.00
382. Infrastructure for Disaster Management	...	89.82	89.82	...	141.73	141.73	...	105.00	105.00	...	152.00	152.00
383. Other Disaster Management Schemes	96.79	...	96.79	251.92	...	251.92	221.41	...	221.41	136.63	...	136.63
384. Civic Action Programme and Media Plan	22.21	...	22.21	30.00	...	30.00	21.50	...	21.50	18.00	...	18.00
<b>Demand No. 51</b>	<b>887.74</b>	<b>5403.84</b>	<b>6291.58</b>	<b>1889.27</b>	<b>7058.12</b>	<b>8947.39</b>	<b>2127.93</b>	<b>5362.50</b>	<b>7490.43</b>	<b>2166.20</b>	<b>7366.47</b>	<b>9532.67</b>
<b>Police</b>												
385. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	291.53	...	291.53	229.25	...	229.25	229.25	...	229.25	226.25	...	226.25
386. BSF Air Wing, Aircrafts, River Boats and Helibase	22.52	34.15	56.67	21.69	56.49	78.18	20.06	61.92	81.98	28.83	234.75	263.58
387. Border Infrastructure and Management	258.55	3157.44	3415.99	350.61	3194.42	3545.03	290.50	2881.72	3172.22	310.00	3540.00	3850.00
388. Police Infrastructure	...	2136.06	2136.06	...	3636.66	3636.66	...	2259.65	2259.65	...	3316.26	3316.26
389. Schemes for Safety of Women	118.90	...	118.90	321.00	...	321.00	1005.43	2.34	1007.77	905.00	50.00	955.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
390. Indian Cyber Crime Coordination Centre	18.80	...	18.80	94.40	...	94.40	39.55	47.39	86.94	94.40	56.55	150.95
391. Modernization Plan IV for Central Armed Police Forces	1.48	76.19	77.67	31.72	170.55	202.27	23.14	109.48	132.62	31.72	168.91	200.63
392. Inter Operable Criminal Justice System	75.96	...	75.96	590.60	...	590.60	300.00	...	300.00	250.00	...	250.00
393. Modernization of Prisons	100.00	...	100.00	250.00	...	250.00	200.00	...	200.00	300.00	...	300.00
394. Support to poor prisoners	...	...	...	...	...	...	20.00	...	20.00	20.00	...	20.00
<b>Demand No. 60</b>	<b>2709.43</b>	<b>26876.57</b>	<b>29586.00</b>	<b>589.01</b>	<b>25855.95</b>	<b>26444.96</b>	<b>586.18</b>	<b>26487.82</b>	<b>27074.00</b>	<b>475.37</b>	<b>28485.93</b>	<b>28961.30</b>
<b>Ministry of Housing and Urban Affairs</b>												
395. Metro Projects	...	18831.44	18831.44	...	19518.00	19518.00	58.17	19449.83	19508.00	88.04	21247.94	21335.98
396. Kochi Metro Rail Project Phase 1 A	46.74	...	46.74	...	...	...	...	...	...	...	...	...
397. Transport Planning and Capacity Building in Urban Transport	15.24	...	15.24	61.01	...	61.01	...	...	...	...	...	...
398. National Capital Region Transport Corporation	88.00	4622.00	4710.00	58.00	3538.00	3596.00	58.00	3538.00	3596.00	58.00	3538.00	3596.00
399. Residential	1229.11	1069.30	2298.41	...	667.33	667.33	...	1004.92	1004.92	...	1100.00	1100.00
400. Non-residential	924.51	2353.83	3278.34	...	2132.62	2132.62	...	2495.07	2495.07	...	2599.99	2599.99
401. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	405.83	...	405.83	468.00	...	468.00	468.00	...	468.00	326.32	...	326.32
402. Public Health Engineering (PHE) Sector Development Scheme	...	...	...	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
403. Scheme for Interest Subvention on Home Loan	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
<b>Demand No. 61</b>	<b>544.01</b>	<b>25.65</b>	<b>569.66</b>	<b>1079.24</b>	<b>25.76</b>	<b>1105.00</b>	<b>1001.52</b>	<b>25.76</b>	<b>1027.28</b>	<b>989.24</b>	<b>25.76</b>	<b>1015.00</b>
<b>Ministry of Information and Broadcasting</b>												
404. Broadcasting Infrastructure Network Development	159.91	...	159.91	600.00	...	600.00	475.00	...	475.00	500.00	...	500.00
405. Development Communication and Dissemination of Filmic Content	97.21	25.65	122.86	274.24	25.76	300.00	324.24	25.76	350.00	324.24	25.76	350.00
406. Development Communication and Information Dissemination	284.88	...	284.88	200.00	...	200.00	197.28	...	197.28	160.00	...	160.00
407. Supporting Community Radio Movement in India	2.01	...	2.01	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
<b>Demand No. 62</b>	<b>4034.97</b>	<b>147.67</b>	<b>4182.64</b>	<b>5937.75</b>	<b>320.36</b>	<b>6258.11</b>	<b>5830.45</b>	<b>293.52</b>	<b>6123.97</b>	<b>6368.04</b>	<b>359.99</b>	<b>6728.03</b>
<b>Department of Water Resources, River Development and Ganga Rejuvenation</b>												
408. Farakka Barrage Project	-4.27	29.23	24.96	24.84	31.14	55.98	26.94	43.98	70.92	32.78	47.22	80.00
409. Dam Rehabilitation and Improvement Programme	19.51	4.28	23.79	49.76	0.24	50.00	53.77	0.28	54.05	46.74	0.24	46.98
410. National Ganga Plan	2047.98	...	2047.98	4000.00	...	4000.00	2400.00	...	2400.00	3500.00	...	3500.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
411. River Basin Management	77.98	0.16	78.14	107.12	2.88	110.00	93.70	0.30	94.00	154.16	0.63	154.79
412. Development of Water Resources Information System	144.00	13.71	157.71	149.43	12.70	162.13	151.90	19.10	171.00	97.39	17.61	115.00
413. Ground Water Management and Regulation	105.24	71.94	177.18	106.22	223.78	330.00	102.00	178.00	280.00	101.95	223.05	325.00
414. National Hydrology Project	460.33	20.67	481.00	461.80	38.20	500.00	387.46	38.54	426.00	605.00	56.20	661.20
415. Research and Development and Implementation of National Water Mission	28.77	7.68	36.45	38.58	11.42	50.00	36.68	13.32	50.00	52.02	15.04	67.06
416. Atal Bhujal Yojna	1155.43	...	1155.43	1000.00	...	1000.00	1778.00	...	1778.00	1778.00	...	1778.00
417. Additional transfer to Agriculture Infrastructure and Development Fund	...	...	...	...	...	...	800.00	...	800.00	...	...	...
<b>Demand No. 64</b>	<b>14047.83</b>	<b>...</b>	<b>14047.83</b>	<b>12434.32</b>	<b>0.50</b>	<b>12434.82</b>	<b>11714.49</b>	<b>0.50</b>	<b>11714.99</b>	<b>11704.96</b>	<b>0.61</b>	<b>11705.57</b>
<b>Ministry of Labour and Employment</b>												
418. Labour and Employment Statistical System (LESS)	49.12	...	49.12	110.00	...	110.00	44.80	...	44.80	50.00	...	50.00
419. Labour Welfare Scheme	80.78	...	80.78	75.00	...	75.00	102.00	...	102.00	50.68	...	50.68
420. Employees Pension Scheme, 1995	8785.00	...	8785.00	9167.00	...	9167.00	9760.00	...	9760.00	10950.00	...	10950.00
421. Social Security for Plantation Workers in Assam	60.00	...	60.00	60.00	...	60.00	59.94	...	59.94	66.20	...	66.20
422. Pradhan Mantri Shram Yogi Maandhan	269.91	...	269.91	350.00	...	350.00	205.21	...	205.21	177.24	...	177.24
423. Pradhan Mantri Karam Yogi Maandhan	0.02	...	0.02	3.00	...	3.00	0.10	...	0.10	0.01	...	0.01
424. Aatmanirbhar Bharat Rojgar Yojana	4636.00	...	4636.00	2272.82	...	2272.82	1350.00	...	1350.00	150.00	...	150.00
425. National database for Unorganized Workers	123.98	...	123.98	300.00	...	300.00	102.96	...	102.96	176.84	...	176.84
426. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	21.05	...	21.05	20.00	...	20.00	12.98	...	12.98	6.00	...	6.00
427. Coaching and Guidance for SC,ST and Other Backward Classes	21.97	...	21.97	24.50	0.50	25.00	24.50	0.50	25.00	19.99	0.61	20.60
428. National Career Services	...	...	...	52.00	...	52.00	52.00	...	52.00	58.00	...	58.00
<b>Demand No. 65</b>	<b>47.10</b>	<b>...</b>	<b>47.10</b>	<b>40.01</b>	<b>...</b>	<b>40.01</b>	<b>873.00</b>	<b>...</b>	<b>873.00</b>	<b>1548.00</b>	<b>...</b>	<b>1548.00</b>
<b>Law and Justice</b>												
429. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	47.14	...	47.14	40.00	...	40.00	48.00	...	48.00	48.00	...	48.00
430. e-Courts Phase II	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
431. e-Courts Phase III	...	...	...	0.01	...	0.01	825.00	...	825.00	1500.00	...	1500.00



## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
456. Establishment of New Technology Centres	10.00	...	10.00	450.00	...	450.00	15.94	...	15.94	450.00	...	450.00
457. Technology Centre Systems Programme (TCSP) EAP	123.60	...	123.60	350.00	...	350.00	200.00	...	200.00	0.01	...	0.01
458. Construction of Office Accomodation- Capital Outlay on Public Works	...	13.55	13.55	...	...	...	...	...	...	...	...	...
459. Raising and Accelerating MSME Performance - RAMP	269.38	...	269.38	1170.00	...	1170.00	1000.00	...	1000.00	1170.00	...	1170.00
460. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	...	...	...	150.00	...	150.00	180.00	...	180.00	400.00	...	400.00
461. Tool Rooms & Technical Institutions (TR/TIs)	...	...	...	100.00	...	100.00	140.00	...	140.00	140.00	...	140.00
462. Promotion of MSMEs in NER and Sikkim	...	...	...	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
463. Database Research Evaluation and Other Office Support Programme	1.51	...	1.51	...	...	...	...	...	...	...	...	...
464. Survey, Studies and Policy Research	1.33	...	1.33	...	...	...	...	...	...	...	...	...
465. National Schedule Caste/Schedule Tribe Hub Centre	135.00	...	135.00	100.00	...	100.00	100.00	...	100.00	99.92	...	99.92
466. PM Vishwakarma	...	...	...	...	...	...	989.52	...	989.52	4824.00	...	4824.00
<b>Demand No. 70</b>	<b>356.13</b>	<b>159.00</b>	<b>515.13</b>	<b>2275.50</b>	<b>61.00</b>	<b>2336.50</b>	<b>1854.86</b>	<b>61.00</b>	<b>1915.86</b>	<b>2120.72</b>	<b>...</b>	<b>2120.72</b>
<b>Ministry of Minority Affairs</b>												
467. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	5.12	...	5.12	17.00	...	17.00	8.00	...	8.00	16.00	...	16.00
468. Education Empowerment	257.35	...	257.35	1689.00	...	1689.00	1500.00	...	1500.00	1575.72	...	1575.72
469. Skill Development and Livelihoods	86.13	159.00	245.13	3.40	61.00	64.40	3.00	61.00	64.00	3.00	...	3.00
470. Special Programmes of Minorities	7.53	...	7.53	26.10	...	26.10	18.00	...	18.00	26.00	...	26.00
471. PM-Viraasat Ka Samvardhan (PM VIKAS)	...	...	...	540.00	...	540.00	325.86	...	325.86	500.00	...	500.00
<b>Demand No. 71</b>	<b>7592.85</b>	<b>...</b>	<b>7592.85</b>	<b>9874.81</b>	<b>...</b>	<b>9874.81</b>	<b>7623.46</b>	<b>...</b>	<b>7623.46</b>	<b>12602.76</b>	<b>...</b>	<b>12602.76</b>
<b>Ministry of New and Renewable Energy</b>												
472. Solar Power (Off-Grid)	57.11	...	57.11	361.50	...	361.50	60.00	...	60.00	20.00	...	20.00
473. Other Renewable Energy Applications (OREA)	0.07	...	0.07	...	...	...	...	...	...	0.01	...	0.01
474. Interest Payment and Issuing Expenses on the Bonds	124.35	...	124.35	...	...	...	124.32	...	124.32	124.39	...	124.39
475. Hydro Power (Grid)	17.96	...	17.96	30.00	...	30.00	20.00	...	20.00	50.00	...	50.00
476. Hydro Power (Off-Grid)	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
477. Green Energy Corridor	250.00	...	250.00	500.00	...	500.00	434.00	...	434.00	600.00	...	600.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
478. Bio Energy Programme	72.78	...	72.78	381.85	...	381.85	...	...	...	...	...	...
479. Support Programme	50.62	...	50.62	123.00	...	123.00	...	...	...	...	...	...
480. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM )	1325.00	...	1325.00	1996.46	...	1996.46	1100.00	...	1100.00	1496.00	...	1496.00
481. National Green Hydrogen Mission	0.02	...	0.02	297.00	...	297.00	100.00	...	100.00	600.00	...	600.00
482. Solar Power (Grid)	4280.34	...	4280.34	4970.00	...	4970.00	4757.24	...	4757.24	8500.35	...	8500.35
483. Wind Power (Grid)	1413.00	...	1413.00	1214.00	...	1214.00	916.30	...	916.30	800.00	...	800.00
484. Bio Power (Grid)	...	...	...	...	...	...	5.00	...	5.00	80.00	...	80.00
485. Bio Power (Off-Grid)	...	...	...	...	...	...	20.00	...	20.00	125.00	...	125.00
486. Biogas Programme (Off-Grid)	...	...	...	...	...	...	50.00	...	50.00	95.00	...	95.00
487. Monitoring and Evaluation	...	...	...	...	...	...	...	...	...	0.01	...	0.01
488. Information and Public Advertising (I&PA)	...	...	...	...	...	...	4.00	...	4.00	10.00	...	10.00
489. Human Resources Development and Training	...	...	...	...	...	...	25.00	...	25.00	47.00	...	47.00
490. International Relations	1.60	...	1.60	...	...	...	3.60	...	3.60	4.00	...	4.00
491. Research and Development	...	...	...	...	...	...	4.00	...	4.00	50.00	...	50.00
<b>Demand No. 72</b>	<b>103.29</b>	<b>...</b>	<b>103.29</b>	<b>55.46</b>	<b>20.54</b>	<b>76.00</b>	<b>54.00</b>	<b>...</b>	<b>54.00</b>	<b>50.46</b>	<b>19.54</b>	<b>70.00</b>
<b>Ministry of Panchayati Raj</b>												
492. Svamitva	103.29	...	103.29	55.46	20.54	76.00	54.00	...	54.00	50.46	19.54	70.00
<b>Demand No. 74</b>	<b>106.00</b>	<b>57.86</b>	<b>163.86</b>	<b>154.59</b>	<b>72.16</b>	<b>226.75</b>	<b>170.97</b>	<b>101.38</b>	<b>272.35</b>	<b>147.60</b>	<b>128.09</b>	<b>275.69</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>												
493. Training Schemes	26.79	37.86	64.65	34.02	41.79	75.81	36.46	88.18	124.64	56.17	64.39	120.56
494. National Programme for Civil Services Capacity Building	35.69	20.00	55.69	95.32	10.37	105.69	81.79	5.20	86.99	77.93	8.20	86.13
495. Administrative Reforms and Pensioners' Scheme	40.11	...	40.11	...	...	...	...	...	...	...	...	...
496. Scheme for Administrative Reforms	...	...	...	21.75	...	21.75	48.48	...	48.48	10.00	...	10.00
497. Pensioner's Portal	3.41	...	3.41	3.50	...	3.50	4.24	...	4.24	3.50	...	3.50
498. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT)	...	...	...	...	20.00	20.00	...	8.00	8.00	...	55.50	55.50



## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 76</b>	<b>30837.17</b>	...	<b>30837.17</b>	<b>5277.60</b>	<b>35508.00</b>	<b>40785.60</b>	<b>14576.36</b>	<b>40.03</b>	<b>14616.39</b>	<b>14074.74</b>	<b>15408.01</b>	<b>29482.75</b>
<b>Ministry of Petroleum and Natural Gas</b>												
499. Payment of differential royalty to State Governments	1.11	...	1.11	...	...	...	20.31	...	20.31	0.01	...	0.01
500. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	508.00	508.00	...	40.00	40.00	...	408.00	408.00
501. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	5000.00	5000.00	...	0.01	0.01	...	...	...
502. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	123.27	...	123.27	202.81	...	202.81	190.56	...	190.56	220.04	...	220.04
503. Pradhan Mantri JI-VAN Yojna	37.88	...	37.88	227.26	...	227.26	151.99	...	151.99	117.41	...	117.41
504. Direct Benefit Transfer - LPG	180.00	...	180.00	180.00	...	180.00	1460.00	...	1460.00	1500.00	...	1500.00
505. LPG Connection to Poor Households	5663.37	...	5663.37	0.01	...	0.01	8500.00	...	8500.00	9094.00	...	9094.00
506. Other subsidy payable including for North Eastern Region	811.00	...	811.00	1633.02	...	1633.02	1633.00	...	1633.00	1200.00	...	1200.00
507. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	131.00	...	131.00	392.06	...	392.06	563.00	...	563.00	131.00	...	131.00
508. Project Management Expenditure	32.00	...	32.00	52.00	...	52.00	84.00	...	84.00	0.01	...	0.01
509. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	1528.50	...	1528.50	1800.00	...	1800.00	1300.00	...	1300.00	1000.00	...	1000.00
510. Numaligarh Refinery Expansion Project	245.00	...	245.00	500.00	...	500.00	475.50	...	475.50	275.00	...	275.00
511. One-time Grant to PSU OMCs for under recoveries in Domestic LPG	22000.00	...	22000.00	...	...	...	...	...	...	...	...	...
512. Capital Support to Oil Marketing Companies	...	...	...	...	30000.00	30000.00	...	0.01	0.01	...	15000.00	15000.00
513. Scheme for promotion of flagging of merchant ships in India	84.04	...	84.04	290.44	...	290.44	130.00	...	130.00	387.26	...	387.26
514. Global Biofuels Alliance	...	...	...	...	...	...	60.00	...	60.00	0.01	...	0.01
515. Scheme for providing financial support for collection of biomass	...	...	...	...	...	...	8.00	...	8.00	150.00	...	150.00
516. Payment to ISPRL for purchase of land	...	...	...	...	...	...	...	0.01	0.01	...	0.01	0.01
<b>Demand No. 77</b>	<b>669.62</b>	<b>0.30</b>	<b>669.92</b>	<b>621.00</b>	<b>11.00</b>	<b>632.00</b>	<b>301.29</b>	<b>10.71</b>	<b>312.00</b>	<b>621.29</b>	<b>10.71</b>	<b>632.00</b>
<b>Ministry of Planning</b>												
517. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	169.43	...	169.43	144.30	10.70	155.00	144.30	10.70	155.00	144.30	10.70	155.00
518. Ongoing Programme and Schemes	3.38	0.30	3.68	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
519. Official Development Assistance for Sustainable Development Goals (EAP Component)	496.81	...	496.81	433.00	...	433.00	113.00	...	113.00	433.00	...	433.00
520. State Support Mission	...	...	...	39.70	0.30	40.00	39.99	0.01	40.00	39.99	0.01	40.00
<b>Demand No. 78</b>	<b>452.05</b>	<b>124.21</b>	<b>576.26</b>	<b>448.03</b>	<b>130.00</b>	<b>578.03</b>	<b>513.91</b>	<b>130.00</b>	<b>643.91</b>	<b>766.51</b>	<b>40.00</b>	<b>806.51</b>
<b>Ministry of Ports, Shipping and Waterways</b>												
521. Research and Development (Ports)	1.00	...	1.00	1.03	...	1.03	1.03	...	1.03	1.51	...	1.51
522. Sagarmala	388.10	124.21	512.31	320.00	130.00	450.00	395.88	130.00	525.88	660.00	40.00	700.00
523. Assistance to Ship Building, Research and Development	58.04	...	58.04	112.00	...	112.00	112.00	...	112.00	100.00	...	100.00
524. Grants to Inland Water Transport Authority of India	4.91	...	4.91	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
<b>Demand No. 79</b>	<b>5869.43</b>	<b>13.11</b>	<b>5882.54</b>	<b>16107.92</b>	<b>1.00</b>	<b>16108.92</b>	<b>13921.51</b>	<b>0.01</b>	<b>13921.52</b>	<b>16361.02</b>	<b>1.00</b>	<b>16362.02</b>
<b>Ministry of Power</b>												
525. Energy Conservation Schemes	...	...	...	30.90	...	30.90	26.32	...	26.32	25.00	...	25.00
526. Integrated Power Development Scheme	-177.06	...	-177.06	...	...	...	...	...	...	...	...	...
527. Strengthening of Power Systems	2530.14	13.11	2543.25	2901.62	1.00	2902.62	2561.62	0.01	2561.63	500.02	1.00	501.02
528. Power System Development Fund	777.92	...	777.92	1000.00	...	1000.00	900.00	...	900.00	1200.00	...	1200.00
529. Reform Linked Distribution Scheme	2738.43	...	2738.43	12071.60	...	12071.60	10400.00	...	10400.00	14500.00	...	14500.00
530. Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy	...	...	...	103.80	...	103.80	33.56	...	33.56	40.00	...	40.00
531. Viability Gap Funding for development of Battery Energy Storage Systems	...	...	...	...	...	...	0.01	...	0.01	96.00	...	96.00
<b>Demand No. 85</b>	<b>...</b>	<b>159256.15</b>	<b>159256.15</b>	<b>...</b>	<b>240000.00</b>	<b>240000.00</b>	<b>...</b>	<b>240000.00</b>	<b>240000.00</b>	<b>...</b>	<b>252000.00</b>	<b>252000.00</b>
<b>Ministry of Railways</b>												
532. Transfer to Central Road and Infrastructure Fund	...	...	...	...	12049.70	12049.70	...	11000.00	11000.00	...	11000.00	11000.00
533. Transfer to National Investment Fund	...	35000.02	35000.02	...	29434.99	29434.99	...	11100.00	11100.00	...	14800.00	14800.00
534. New Lines	...	24377.09	24377.09	...	31850.00	31850.00	...	34410.00	34410.00	...	36091.21	36091.21
535. Gauge Conversion	...	2582.19	2582.19	...	4600.00	4600.00	...	4278.54	4278.54	...	4533.76	4533.76
536. Doubling	...	25620.61	25620.61	...	30749.40	30749.40	...	35046.03	35046.03	...	30000.00	30000.00
537. Computerisation	...	398.47	398.47	...	425.00	425.00	...	690.48	690.48	...	725.62	725.62
538. Traffic Facilities - Yard Remodelling and Others	...	2257.51	2257.51	...	6715.00	6715.00	...	7808.62	7808.62	...	8650.00	8650.00
539. Railway Research	...	39.12	39.12	...	61.50	61.50	...	66.52	66.52	...	72.01	72.01

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
540. Rolling Stock	...	19035.41	19035.41	...	37581.00	37581.00	...	40395.87	40395.87	...	41086.09	41086.09
541. Leased assets - Payment of Capital Component	...	17456.40	17456.40	...	22228.57	22228.57	...	21300.00	21300.00	...	24270.00	24270.00
542. Road Safety Works - Level Crossings	...	519.91	519.91	...	700.00	700.00	...	551.53	551.53	...	700.00	700.00
543. Road Safety Works - Road Over/Under Bridges	...	4827.29	4827.29	...	7400.00	7400.00	...	6297.42	6297.42	...	9506.49	9506.49
544. Track Renewals	...	16325.72	16325.72	...	17296.84	17296.84	...	16826.36	16826.36	...	17150.00	17150.00
545. Bridge Works, Turnnel Works and Approaches	...	1050.46	1050.46	...	1255.00	1255.00	...	1999.63	1999.63	...	2088.40	2088.40
546. Signalling and Telecom	...	2456.12	2456.12	...	4198.22	4198.22	...	3580.85	3580.85	...	4491.58	4491.58
547. Electrification Projects	...	340.14	340.14	...	8070.00	8070.00	...	8360.72	8360.72	...	6500.00	6500.00
548. Other Electrical Works	...	734.96	734.96	...	1650.00	1650.00	...	1545.20	1545.20	...	1650.00	1650.00
549. Machinery and Plant	...	528.86	528.86	...	740.00	740.00	...	467.71	467.71	...	729.00	729.00
550. Workshop Including Production Units	...	2480.70	2480.70	...	4600.50	4600.50	...	3457.79	3457.79	...	4125.00	4125.00
551. Staff Welfare	...	420.90	420.90	...	628.82	628.82	...	732.62	732.62	...	730.00	730.00
552. Customer Amenities	...	2159.40	2159.40	...	13355.00	13355.00	...	9618.21	9618.21	...	16351.80	16351.80
553. Investment in PSU/JV/SPV etc.	...	27532.93	27532.93	...	34353.55	34353.55	...	32800.00	32800.00	...	31107.00	31107.00
554. Other Specified Works	...	556.22	556.22	...	1300.00	1300.00	...	850.97	850.97	...	1045.00	1045.00
555. Training/Human Resource Development	...	115.42	115.42	...	305.00	305.00	...	242.12	242.12	...	312.03	312.03
556. Stores Suspense	...	25164.51	25164.51	...	29512.87	29512.87	...	25842.34	25842.34	...	25809.21	25809.21
557. Manufacturing Suspense	...	41718.49	41718.49	...	55855.18	55855.18	...	52923.19	52923.19	...	59298.89	59298.89
558. Miscellaneous Advances	...	832.56	832.56	...	1304.93	1304.93	...	1091.00	1091.00	...	401.33	401.33
559. Metropolitan Transportation Projects	...	2801.59	2801.59	...	2450.00	2450.00	...	2050.88	2050.88	...	1099.12	1099.12
560. Transfer to Rashtirya Rail Sanraksha Kosh	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
561. Transfer to Railway Safety Fund	...	30000.00	30000.00	...	45000.00	45000.00	...	45000.00	45000.00	...	45000.00	45000.00
562. Sovereign Green Fund	...	10239.00	10239.00	...	12479.00	12479.00	...	12479.00	12479.00	...	15000.00	15000.00
563. Amount met from	...	-148315.85	-148315.85	...	-188150.07	-188150.07	...	-162813.60	-162813.60	...	-172323.54	-172323.54
<b>Demand No. 86</b>	<b>10956.20</b>	<b>205985.94</b>	<b>216942.14</b>	<b>11649.05</b>	<b>258601.33</b>	<b>270250.38</b>	<b>11653.12</b>	<b>264523.33</b>	<b>276176.45</b>	<b>5591.85</b>	<b>272238.24</b>	<b>277830.09</b>
<b>Ministry of Road Transport and Highways</b>												
564. National Highways Authority of India	...	141660.96	141660.96	...	162207.00	162207.00	...	167400.00	167400.00	...	168464.00	168464.00
565. Road Works	10742.72	65077.97	75820.69	11349.05	96364.33	107713.38	11427.05	97093.33	108520.38	5348.95	103744.24	109093.19

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
566. Research, Training, Studies and Other Road Safety Schemes	213.57	...	213.57	300.00	30.00	330.00	226.07	30.00	256.07	242.90	30.00	272.90
567. Actual Recoveries	-0.09	-752.99	-753.08	...	...	...	...	...	...	...	...	...
<b>Demand No. 87</b>	<b>201.36</b>	<b>...</b>	<b>201.36</b>	<b>113.49</b>	<b>...</b>	<b>113.49</b>	<b>100.00</b>	<b>...</b>	<b>100.00</b>	<b>153.00</b>	<b>...</b>	<b>153.00</b>
<b>Department of Rural Development</b>												
568. Management Support to Rural Development Programs and Strengthening of District Planning Process	125.56	...	125.56	113.49	...	113.49	100.00	...	100.00	153.00	...	153.00
569. Grants to National Institute of Rural Development	75.80	...	75.80	...	...	...	...	...	...	...	...	...
<b>Demand No. 88</b>	<b>239.25</b>	<b>...</b>	<b>239.25</b>	<b>195.75</b>	<b>...</b>	<b>195.75</b>	<b>125.00</b>	<b>...</b>	<b>125.00</b>	<b>141.00</b>	<b>...</b>	<b>141.00</b>
<b>Department of Land Resources</b>												
570. Land Records Modernization Programme	239.25	...	239.25	195.75	...	195.75	125.00	...	125.00	141.00	...	141.00
<b>Demand No. 89</b>	<b>1790.65</b>	<b>...</b>	<b>1790.65</b>	<b>2777.00</b>	<b>...</b>	<b>2777.00</b>	<b>1340.00</b>	<b>...</b>	<b>1340.00</b>	<b>2819.07</b>	<b>...</b>	<b>2819.07</b>
<b>Department of Science and Technology</b>												
571. Science and Technology Institutional and Human Capacity Building	769.88	...	769.88	1068.40	...	1068.40	500.00	...	500.00	900.00	...	900.00
572. Research and Development	245.04	...	245.04	592.00	...	592.00	200.00	...	200.00	291.00	...	291.00
573. Innovation, Technology Development and Deployment	476.33	...	476.33	536.60	...	536.60	200.00	...	200.00	536.61	...	536.61
574. National Mission on Interdisciplinary Cyber Physical Systems	299.40	...	299.40	580.00	...	580.00	435.00	...	435.00	614.46	...	614.46
575. National Quantum Mission (NQM)	...	...	...	...	...	...	5.00	...	5.00	477.00	...	477.00
<b>Demand No. 90</b>	<b>1207.41</b>	<b>...</b>	<b>1207.41</b>	<b>1645.00</b>	<b>...</b>	<b>1645.00</b>	<b>550.00</b>	<b>...</b>	<b>550.00</b>	<b>1174.00</b>	<b>...</b>	<b>1174.00</b>
<b>Department of Biotechnology</b>												
576. Biotechnology Research and Development	968.95	...	968.95	1345.00	...	1345.00	500.00	...	500.00	1100.00	...	1100.00
577. Industrial and Entrepreneurship Development	238.46	...	238.46	300.00	...	300.00	50.00	...	50.00	74.00	...	74.00
<b>Demand No. 91</b>	<b>25.73</b>	<b>1.50</b>	<b>27.23</b>	<b>36.63</b>	<b>8.40</b>	<b>45.03</b>	<b>24.60</b>	<b>12.20</b>	<b>36.80</b>	<b>31.40</b>	<b>0.60</b>	<b>32.00</b>
<b>Department of Scientific and Industrial Research</b>												
578. Industrial Research and Development	16.98	...	16.98	21.10	2.20	23.30	12.60	2.00	14.60	15.90	0.60	16.50
579. Assistance to PSEs for Other Scientific Research Schemes	8.75	1.50	10.25	15.53	6.20	21.73	12.00	10.20	22.20	15.50	...	15.50
<b>Demand No. 92</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>2278.37</b>	<b>...</b>	<b>2278.37</b>	<b>2333.33</b>	<b>...</b>	<b>2333.33</b>	<b>2685.64</b>	<b>...</b>	<b>2685.64</b>
<b>Ministry of Skill Development and Entrepreneurship</b>												
580. Skill India Programme.	...	...	...	2278.37	...	2278.37	1733.33	...	1733.33	2685.64	...	2685.64

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
581. Additional Transfer to Madhyamik and Uchchar Shiksha Kosh (MUSK)	...	...	...	...	...	...	600.00	...	600.00	...	...	...
<b>Demand No. 93</b>	<b>711.83</b>	<b>45.00</b>	<b>756.83</b>	<b>884.86</b>	<b>92.00</b>	<b>976.86</b>	<b>850.72</b>	<b>32.00</b>	<b>882.72</b>	<b>1035.89</b>	<b>50.00</b>	<b>1085.89</b>
<b>Department of Social Justice and Empowerment</b>												
582. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	304.92	...	304.92	371.00	...	371.00	387.82	...	387.82	428.00	...	428.00
583. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	51.01	...	51.01	104.65	...	104.65	90.00	...	90.00	133.07	...	133.07
584. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
585. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	14.94	...	14.94	92.47	...	92.47	120.00	...	120.00	130.00	...	130.00
586. Venture Capital Fund for SCs and OBCs	...	45.00	45.00	...	92.00	92.00	...	32.00	32.00	...	50.00	50.00
587. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	75.37	...	75.37	86.00	...	86.00	150.00	...	150.00	80.00	...	80.00
588. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	2.82	...	2.82	40.40	...	40.40	15.00	...	15.00	39.40	...	39.40
589. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	0.56	...	0.56	72.91	...	72.91	32.82	...	32.82	98.46	...	98.46
590. Self Employment Scheme for Rehabilitation of Manual Scavengers	11.10	...	11.10	...	...	...	...	...	...	...	...	...
591. Information, Monitoring, Evaluation and Social Audit	14.12	...	14.12	20.00	...	20.00	25.00	...	25.00	10.00	...	10.00
592. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	...	...	...	97.41	...	97.41	30.06	...	30.06	116.94	...	116.94
593. Development Action Plan for SCs (DAPSC)	236.99	...	236.99	...	...	...	...	...	...	...	...	...
<b>Demand No. 94</b>	<b>599.57</b>	<b>...</b>	<b>599.57</b>	<b>680.00</b>	<b>...</b>	<b>680.00</b>	<b>657.00</b>	<b>...</b>	<b>657.00</b>	<b>758.01</b>	<b>...</b>	<b>758.01</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
594. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	242.29	...	242.29	245.00	...	245.00	305.00	...	305.00	315.00	...	315.00
595. Deendayal Disabled Rehabilitation Scheme	114.69	...	114.69	130.00	...	130.00	130.00	...	130.00	165.00	...	165.00
596. Support of National Trust	35.00	...	35.00	...	...	...	...	...	...	...	...	...
597. Scheme for implementation of Persons with Disability Act	65.59	...	65.59	150.00	...	150.00	67.00	...	67.00	135.33	...	135.33
598. Scholarship for Students with Disabilities	142.00	...	142.00	155.00	...	155.00	155.00	...	155.00	142.68	...	142.68

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 95</b>	<b>5199.55</b>	<b>4244.03</b>	<b>9443.58</b>	<b>5382.05</b>	<b>6287.36</b>	<b>11669.41</b>	<b>5794.09</b>	<b>4384.81</b>	<b>10178.90</b>	<b>6597.07</b>	<b>5511.73</b>	<b>12108.80</b>
<b>Department of Space</b>												
599. Space Technology	3847.89	3798.82	7646.71	4034.01	5406.65	9440.66	4283.08	3896.93	8180.01	5104.50	4983.02	10087.52
600. Space Applications	1035.38	233.18	1268.56	1084.55	474.40	1558.95	1258.95	267.34	1526.29	1265.31	346.40	1611.71
601. Space Sciences	65.76	48.37	114.13	92.49	46.31	138.80	104.98	34.89	139.87	96.01	37.56	133.57
602. INSAT Satellite Systems	250.52	163.66	414.18	171.00	360.00	531.00	147.08	185.65	332.73	131.25	144.75	276.00
<b>Demand No. 96</b>	<b>2884.29</b>	<b>7.85</b>	<b>2892.14</b>	<b>4526.25</b>	<b>32.25</b>	<b>4558.50</b>	<b>3018.45</b>	<b>31.55</b>	<b>3050.00</b>	<b>4455.12</b>	<b>43.75</b>	<b>4498.87</b>
<b>Ministry of Statistics and Programme Implementation</b>												
603. Member of Parliament Local Area Development Scheme (MPLAD)	2564.46	...	2564.46	3958.50	...	3958.50	2600.00	...	2600.00	3954.75	0.25	3955.00
604. Capacity Development (CD)	319.83	7.85	327.68	567.75	32.25	600.00	418.45	31.55	450.00	500.37	43.50	543.87
<b>Demand No. 97</b>	<b>7.74</b>	<b>...</b>	<b>7.74</b>	<b>24.00</b>	<b>...</b>	<b>24.00</b>	<b>13.88</b>	<b>...</b>	<b>13.88</b>	<b>283.00</b>	<b>...</b>	<b>283.00</b>
<b>Ministry of Steel</b>												
605. Product Linked Incentive (PLI) Scheme for Specialty Steel in India	...	...	...	...	...	...	2.36	...	2.36	270.00	...	270.00
606. Scheme for Promotion of Research and Development in Iron and Steel sector	4.49	...	4.49	10.00	...	10.00	5.00	...	5.00	7.00	...	7.00
607. Flagging of Merchant Ships in India	3.25	...	3.25	14.00	...	14.00	6.52	...	6.52	6.00	...	6.00
<b>Demand No. 98</b>	<b>3019.50</b>	<b>5.85</b>	<b>3025.35</b>	<b>3602.78</b>	<b>1.00</b>	<b>3603.78</b>	<b>2654.87</b>	<b>...</b>	<b>2654.87</b>	<b>3866.17</b>	<b>...</b>	<b>3866.17</b>
<b>Ministry of Textiles</b>												
608. Amended Technology Upgradation Fund Scheme(ATUFS)	674.50	...	674.50	900.00	...	900.00	675.00	...	675.00	675.00	...	675.00
609. Procurement of Cotton by Cotton Corporation under Price Support Scheme	678.99	...	678.99	0.01	...	0.01	0.01	...	0.01	600.00	...	600.00
610. National Handloom Development Programme	152.51	...	152.51	200.00	...	200.00	190.00	...	190.00	200.00	...	200.00
611. National Handicrafts Development Programme (NHDP)	168.78	5.85	174.63	237.33	1.00	238.33	155.49	...	155.49	206.00	...	206.00
612. Handicraft Cluster Development Program - Handicraft Mega Cluster	2.93	...	2.93	40.00	...	40.00	15.70	...	15.70	30.00	...	30.00
613. Integrated Wool Development Programme	6.38	...	6.38	27.11	...	27.11	13.50	...	13.50	20.00	...	20.00
614. Central Silk Board	874.99	...	874.99	917.77	...	917.77	875.00	...	875.00	900.00	...	900.00
615. Scheme for Development of Jute Sector	30.00	...	30.00	100.00	...	100.00	75.00	...	75.00	50.00	...	50.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
616. Subsidy to Jute Corporation of India towards market operation	27.91	...	27.91	42.00	...	42.00	28.00	...	28.00	30.00	...	30.00
617. Integrated Processing Development Scheme	30.75	...	30.75	60.00	...	60.00	26.00	...	26.00	30.00	...	30.00
618. Assistant to Textile Committee	59.79	...	59.79	...	...	...	...	...	...	...	...	...
619. Production Linked Incentive (PLI) Scheme for Textiles	7.08	...	7.08	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
620. Integrated Scheme for Skill Development	23.27	...	23.27	115.00	...	115.00	115.00	...	115.00	166.00	...	166.00
621. R and D Textiles	7.33	...	7.33	0.02	...	0.02	20.50	...	20.50	...	...	...
622. National Institute of Fashion Technology (NIFT)	24.10	...	24.10	...	...	...	...	...	...	...	...	...
623. National Technical Textiles Mission.	36.15	...	36.15	450.00	...	450.00	170.00	...	170.00	375.00	...	375.00
624. Textile Cluster Development Scheme	66.81	...	66.81	141.54	...	141.54	70.00	...	70.00	100.00	...	100.00
625. Scheme for Usage of Geotextiles in North East	2.53	...	2.53	...	...	...	1.37	...	1.37	...	...	...
626. PM - MITRA	...	...	...	200.00	...	200.00	52.30	...	52.30	300.00	...	300.00
627. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	5.00	...	5.00	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
628. Raw Material Supply Scheme	139.70	...	139.70	160.00	...	160.00	160.00	...	160.00	172.17	...	172.17
<b>Demand No. 99</b>	<b>571.12</b>	<b>...</b>	<b>571.12</b>	<b>2286.22</b>	<b>...</b>	<b>2286.22</b>	<b>1594.00</b>	<b>...</b>	<b>1594.00</b>	<b>2344.07</b>	<b>...</b>	<b>2344.07</b>
<b>Ministry of Tourism</b>												
629. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	184.13	...	184.13	1412.00	...	1412.00	818.00	...	818.00	1750.00	...	1750.00
630. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	91.50	...	91.50	250.00	...	250.00	200.00	...	200.00	240.00	...	240.00
631. Loan Guarantee Scheme for the Covid affected Tourism Service Sector	1.60	...	1.60	1.00	...	1.00	...	...	...	...	...	...
632. Assistance to Central Agencies for Tourism Infrastructure Development	54.86	...	54.86	80.00	...	80.00	80.00	...	80.00	90.00	...	90.00
633. Champion Services Sector Scheme	130.71	...	130.71	196.22	...	196.22	196.00	...	196.00	0.03	...	0.03
634. Overseas Promotion and Publicity including Market Development Assistance	-10.92	...	-10.92	167.00	...	167.00	100.00	...	100.00	3.02	...	3.02
635. Domestic Promotion and Publicity including Market Development Assistance	53.70	...	53.70	75.00	...	75.00	95.00	...	95.00	176.97	...	176.97
636. Assistance to IHMS/FCIs/IITM/NIWS	49.83	...	49.83	70.00	...	70.00	70.00	...	70.00	50.00	...	50.00

## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
637. Capacity Building for Service Providers	15.71	...	15.71	35.00	...	35.00	35.00	...	35.00	34.05	...	34.05
<b>Demand No. 100</b>	<b>2398.54</b>	<b>20.00</b>	<b>2418.54</b>	<b>6588.49</b>	<b>30.00</b>	<b>6618.49</b>	<b>3071.81</b>	<b>...</b>	<b>3071.81</b>	<b>7066.84</b>	<b>30.00</b>	<b>7096.84</b>
<b>Ministry of Tribal Affairs</b>												
638. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	20.00	...	20.00	...	...	...	107.52	...	107.52
639. Eklavya Model Residential Schools (EMRS)	1999.32	...	1999.32	5943.00	...	5943.00	2471.81	...	2471.81	6399.00	...	6399.00
640. National Tribal Welfare Program	399.22	20.00	419.22	625.49	30.00	655.49	600.00	...	600.00	560.32	30.00	590.32
<b>Demand No. 102</b>	<b>1241.58</b>	<b>2.00</b>	<b>1243.58</b>	<b>1908.12</b>	<b>5.39</b>	<b>1913.51</b>	<b>1785.09</b>	<b>1.49</b>	<b>1786.58</b>	<b>1701.31</b>	<b>3.55</b>	<b>1704.86</b>
<b>Ministry of Youth Affairs and Sports</b>												
641. National Service Scheme	186.79	...	186.79	324.61	0.39	325.00	222.46	0.19	222.65	249.55	0.45	250.00
642. Rashtriya Yuva Sashaktikaran Karyakaram	1.40	...	1.40	135.51	5.00	140.51	176.63	1.30	177.93	133.65	3.10	136.75
643. National Young Leaders Programme	8.47	...	8.47	...	...	...	...	...	...	...	...	...
644. National Programme for Youth and Adolescent Development	18.04	...	18.04	...	...	...	...	...	...	...	...	...
645. National Youth Corps	65.93	...	65.93	...	...	...	...	...	...	...	...	...
646. International Cooperation	12.98	...	12.98	...	...	...	...	...	...	...	...	...
647. Scouting and Guiding	0.75	...	0.75	...	...	...	...	...	...	...	...	...
648. Youth Hostel	0.95	2.00	2.95	...	...	...	...	...	...	...	...	...
649. Assistance to Promotion of Sports Excellence	197.89	...	197.89	...	...	...	...	...	...	...	...	...
650. Incentive to Sports Persons	45.24	...	45.24	45.00	...	45.00	84.00	...	84.00	39.00	...	39.00
651. National Sports Development Fund	16.00	...	16.00	15.00	...	15.00	46.00	...	46.00	18.00	...	18.00
652. National Welfare Fund for Sports Persons	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	...	...	...
653. Pandit Deendayal Upadhyay National Welfare for Sportspersons	...	...	...	...	...	...	...	...	...	2.00	...	2.00
654. Assistance to National Sports Federations	76.77	...	76.77	325.00	...	325.00	325.00	...	325.00	340.00	...	340.00
655. Scheme of Human Resource Development in Sports	...	...	...	3.00	...	3.00	4.00	...	4.00	3.10	...	3.10
656. National Centre of Sports Science & Research	6.98	...	6.98	13.00	...	13.00	10.00	...	10.00	8.00	...	8.00
657. Khelo India	596.39	...	596.39	1000.00	...	1000.00	880.00	...	880.00	900.00	...	900.00
658. Enhancement of Sports Facility at J& K	5.00	...	5.00	15.00	...	15.00	20.00	...	20.00	8.00	...	8.00



## CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
659. Commonwealth Games	...	...	...	30.00	...	30.00	15.00	...	15.00	0.01	...	0.01
<b>Grand Total</b>	<b>849582.79</b>	<b>596374.79</b>	<b>1445957.58</b>	<b>695454.46</b>	<b>772425.53</b>	<b>1467879.9</b>	<b>714259.68</b>	<b>731892.78</b>	<b>1446152.46</b>	<b>713885.93</b>	<b>780410.52</b>	<b>1494296.45</b>